

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

07-11-2018
10:08

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: OCTUBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION			TOTAL COMPROMISOS			EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. %
			4	5	6=(4+5)	7	8=(6-7)	9	10	11=(10/8)		12	13	
3	GASTOS	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	114,738,653,702.00	231,853,203,968.00	56.35	11,984,108,382.00	56,759,119,350.00	13.79	
3-3	INVERSION	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	114,738,653,702.00	231,853,203,968.00	56.35	11,984,108,382.00	56,759,119,350.00	13.79	
3-3-1	DIRECTA	420,487,897,000.00	0.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	114,279,668,114.00	231,312,962,047.00	56.31	11,563,343,619.00	56,257,098,254.00	13.69	
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	0.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	114,279,668,114.00	231,312,962,047.00	56.31	11,563,343,619.00	56,257,098,254.00	13.69	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420,487,897,000.00	0.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	114,279,668,114.00	231,312,962,047.00	56.31	11,563,343,619.00	56,257,098,254.00	13.69	
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	-1,664,568,000.00	-11,344,178,638.00	362,398,433,362.00	0.00	362,398,433,362.00	112,139,160,415.00	221,435,550,060.00	61.10	11,168,387,761.00	52,705,292,369.00	14.54	
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373,742,612,000.00	-1,664,568,000.00	-11,344,178,638.00	362,398,433,362.00	0.00	362,398,433,362.00	112,139,160,415.00	221,435,550,060.00	61.10	11,168,387,761.00	52,705,292,369.00	14.54	
3-3-1-15-03-21	Justicia para todos; consolidación del Sistema Distrital de Justicia	46,745,285,000.00	1,664,568,000.00	1,664,568,000.00	48,403,937,000.00	0.00	48,403,937,000.00	2,140,507,699.00	9,877,411,987.00	20.41	394,955,858.00	3,551,805,885.00	7.34	
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46,745,285,000.00	-1,194,832,000.00	-1,200,748,000.00	45,544,537,000.00	0.00	45,544,537,000.00	2,140,507,699.00	9,877,411,987.00	21.69	394,955,858.00	3,551,805,885.00	7.80	
3-3-1-15-03-21-7532	Implementación, Prevención y difusión del Código Nacional de Policía y Convivencia en Bogotá	0.00	2,859,400,000.00	2,859,400,000.00	2,859,400,000.00	0.00	2,859,400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-3-4	PASIVOS EXIGIBLES	0.00	0.00	651,526,638.00	651,526,638.00	0.00	651,526,638.00	458,985,588.00	540,241,921.00	82.92	420,764,763.00	502,021,096.00	77.05	
3-3-4-00	PASIVOS EXIGIBLES	0.00	0.00	651,526,638.00	651,526,638.00	0.00	651,526,638.00	458,985,588.00	540,241,921.00	82.92	420,764,763.00	502,021,096.00	77.05	

JAIIME ROJAS CÓRDOBA
RESPONSABLE DEL PRESUPUESTO
CC No. 79118518 DE FONTIBÓN
Teléfono: 3779595

JAIRO GARCIA GUERRERO
SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
CC No. 94506280