

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-04-2018
10:24

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: MARZO
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROPACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
			4	5	6=(4+5)	7	8=(6-7)	9	10		MES	12	
3	GASTOS	420,487,897,000.00	0.00	0.00	420,487,897,000.00	0.00	420,487,897,000.00	16,677,835,255.00	31,004,609,207.00	7.37	1,511,094,130.00	1,759,678,360.00	0.42
3-3	INVERSION	420,487,897,000.00	0.00	0.00	420,487,897,000.00	0.00	420,487,897,000.00	16,677,835,255.00	31,004,609,207.00	7.37	1,511,094,130.00	1,759,678,360.00	0.42
3-3-1	DIRECTA	420,487,897,000.00	0.00	0.00	420,487,897,000.00	0.00	420,487,897,000.00	16,677,835,255.00	31,004,609,207.00	7.37	1,511,094,130.00	1,759,678,360.00	0.42
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	0.00	0.00	420,487,897,000.00	0.00	420,487,897,000.00	16,677,835,255.00	31,004,609,207.00	7.37	1,511,094,130.00	1,759,678,360.00	0.42
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420,487,897,000.00	0.00	0.00	420,487,897,000.00	0.00	420,487,897,000.00	16,677,835,255.00	31,004,609,207.00	7.37	1,511,094,130.00	1,759,678,360.00	0.42
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	0.00	0.00	373,742,612,000.00	0.00	373,742,612,000.00	16,008,201,061.00	29,169,805,109.00	7.80	1,316,447,983.00	1,541,650,737.00	0.41
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373,742,612,000.00	0.00	0.00	373,742,612,000.00	0.00	373,742,612,000.00	16,008,201,061.00	29,169,805,109.00	7.80	1,316,447,983.00	1,541,650,737.00	0.41
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	669,634,194.00	1,834,804,098.00	3.93	194,646,147.00	218,027,623.00	0.47
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	669,634,194.00	1,834,804,098.00	3.93	194,646,147.00	218,027,623.00	0.47

JAIMÉ ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO

JAIRO GARCÍA GUERRERO
ORDENADOR DEL GASTO (E)

CC No. 94506280