

SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019
09:55

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: DICIEMBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION		TOTAL COMPROMISOS			EJEC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14+13B)
			MES	AGENDADO	VIGENTE (6+(3+5))	SUSPENSION	DISPONIBLE (8-(6-7))	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6+(3+5)	7	8-(6-7)	9	10	(11+10B)	12	13	(14+13B)
3	GASTOS	420.487.897.000.00	1.746.453.086.00	-7.287.546.914.00	413.200.350.086.00	0.00	413.200.350.086.00	172.329.691.848.00	409.877.872.392.00	99.20	208.062.964.862.00	275.620.915.484.00	66.75
3-3	INVERSION	420.487.897.000.00	1.746.453.086.00	-7.287.546.914.00	413.200.350.086.00	0.00	413.200.350.086.00	172.329.691.848.00	409.877.872.392.00	99.20	208.062.964.862.00	275.620.915.484.00	66.75
3-3-1	DIRECTA	420.487.897.000.00	1.709.052.279.00	-7.976.474.359.00	412.511.422.641.00	0.00	412.511.422.641.00	172.282.291.041.00	409.192.959.275.00	99.20	208.015.564.055.00	275.136.002.367.00	66.70
3-3-1-15	Bogotá Mejor Para Todos	420.487.897.000.00	1.709.052.279.00	-7.976.474.359.00	412.511.422.641.00	0.00	412.511.422.641.00	172.282.291.041.00	409.192.959.275.00	99.20	208.015.564.055.00	275.136.002.367.00	66.70
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420.487.897.000.00	1.709.052.279.00	-7.976.474.359.00	412.511.422.641.00	0.00	412.511.422.641.00	172.282.291.041.00	409.192.959.275.00	99.20	208.015.564.055.00	275.136.002.367.00	66.70
3-3-1-15-03-19	Seguridad y convivencia para todos	373.742.612.000.00	-25.231.241.706.00	-36.575.420.344.00	337.167.191.656.00	0.00	337.167.191.656.00	110.055.038.874.00	337.069.500.368.00	99.97	145.410.917.374.00	208.211.881.176.00	61.75
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373.742.612.000.00	-25.231.241.706.00	-36.575.420.344.00	337.167.191.656.00	0.00	337.167.191.656.00	110.055.038.874.00	337.069.500.368.00	99.97	145.410.917.374.00	208.211.881.176.00	61.75
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	46.745.285.000.00	26.940.293.985.00	28.598.945.985.00	75.344.230.985.00	0.00	75.344.230.985.00	62.227.252.167.00	72.124.458.907.00	95.73	62.604.646.681.00	66.924.121.191.00	88.82
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46.745.285.000.00	26.940.293.985.00	28.598.945.985.00	72.484.830.985.00	0.00	72.484.830.985.00	62.087.350.167.00	71.984.556.907.00	99.31	62.604.646.681.00	66.924.121.191.00	92.33
3-3-1-15-03-21-7532	Implementación, Prevención y difusión del Código Nacional de Policía y Convivencia en Bogotá	0.00	0.00	2.859.400.000.00	2.859.400.000.00	0.00	2.859.400.000.00	139.902.000.00	139.902.000.00	4.89	0.00	0.00	0.00
3-3-4	PASIVOS EXIGIBLES	0.00	37.400.807.00	688.927.445.00	688.927.445.00	0.00	688.927.445.00	47.400.807.00	684.913.117.00	99.42	47.400.807.00	684.913.117.00	99.42
3-3-4-00	PASIVOS EXIGIBLES	0.00	37.400.807.00	688.927.445.00	688.927.445.00	0.00	688.927.445.00	47.400.807.00	684.913.117.00	99.42	47.400.807.00	684.913.117.00	99.42

JAIMÉ ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO

JAIRO GARCIA GUERRERO
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