

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-08-2018  
09:59

**ENTIDAD:** 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA  
**UNIDAD EJECUTORA:** 02 - FONDO CUENTA PARA LA SEGURIDAD

**MES:** JULIO  
**VIGENCIA FISCAL:** 2018

CODIGO	NOMBRE	INGAL	APROPICACION			TOTAL COMPROMISOS				EJECUC. PRESUP. (11+109)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14+138)
			6-(0+5)	SUSPENSION	DISPONIBLE 9-(6+7)	MES	ACUMULADO	MES	ACUMULADO				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
3	GASTOS	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	15,437,325,353.00	55,208,757,108.00	20.71	5,601,027,471.00	22,990,221,893.00	5.59
3-3	INVERSION	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	15,437,325,353.00	55,208,757,108.00	20.71	5,601,027,471.00	22,990,221,893.00	5.59
3-3-1	DIRECTA	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	15,437,325,353.00	55,208,757,108.00	20.71	5,601,027,471.00	22,990,221,893.00	5.59
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	15,437,325,353.00	55,208,757,108.00	20.71	5,601,027,471.00	22,990,221,893.00	5.59
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	15,437,325,353.00	55,208,757,108.00	20.71	5,601,027,471.00	22,990,221,893.00	5.59
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	0.00	-9,034,000,000.00	364,708,612,000.00	0.00	364,708,612,000.00	14,450,105,968.00	78,674,343,386.00	21.57	5,204,297,222.00	21,228,195,893.00	5.82
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373,742,612,000.00	0.00	-9,034,000,000.00	364,708,612,000.00	0.00	364,708,612,000.00	14,450,105,968.00	78,674,343,386.00	21.57	5,204,297,222.00	21,228,195,893.00	5.82
3-3-1-15-03-21	Justicia para todos consolidación del Sistema Distrital de Justicia	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	987,219,385.00	6,534,413,722.00	13.98	396,730,249.00	1,762,026,000.00	3.77
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de justicia para Bogotá	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	987,219,385.00	6,534,413,722.00	13.98	396,730,249.00	1,762,026,000.00	3.77

**JAIMEROJAS CORDOBA  
RESPONSABLE DEL PRESUPUESTO**

**JAIRO GUERRERO  
SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
C.C. No. 94506280