

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-12-2019
16:07

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: NOVIEMBRE
VIGENCIA FISCAL: 2019

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ GIRO % | RESERVA SIN AUT. GIRO |
|-------------------------|--|------------------------|--------------------|--------------------------|-------------------------|----------------------|-------------------|--------------------------------|--------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 134,056,956,908.00 | 528,000.00 | 1,417,264,842.00 | 132,639,692,066.00 | 4,404,065,241.00 | 88,805,727,377.00 | 66.95 | 43,833,964,689.00 |
| 3-3 | INVERSION | 134,056,956,908.00 | 528,000.00 | 1,417,264,842.00 | 132,639,692,066.00 | 4,404,065,241.00 | 88,805,727,377.00 | 66.95 | 43,833,964,689.00 |
| 3-3-1 | DIRECTA | 134,056,956,908.00 | 528,000.00 | 1,417,264,842.00 | 132,639,692,066.00 | 4,404,065,241.00 | 88,805,727,377.00 | 66.95 | 43,833,964,689.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 134,056,956,908.00 | 528,000.00 | 1,417,264,842.00 | 132,639,692,066.00 | 4,404,065,241.00 | 88,805,727,377.00 | 66.95 | 43,833,964,689.00 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 134,056,956,908.00 | 528,000.00 | 1,417,264,842.00 | 132,639,692,066.00 | 4,404,065,241.00 | 88,805,727,377.00 | 66.95 | 43,833,964,689.00 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 128,856,619,192.00 | 528,000.00 | 1,297,811,244.00 | 127,558,807,948.00 | 4,282,407,480.00 | 84,388,853,394.00 | 66.16 | 43,169,954,554.00 |
| 3-3-1-15-03-19-7507 | Fortalecimiento de los organismos de seguridad del distrito | 128,856,619,192.00 | 528,000.00 | 1,297,811,244.00 | 127,558,807,948.00 | 4,282,407,480.00 | 84,388,853,394.00 | 66.16 | 43,169,954,554.00 |
| 3-3-1-15-03-19-7507-148 | Seguridad y convivencia para Bogotá | 128,856,619,192.00 | 528,000.00 | 1,297,811,244.00 | 127,558,807,948.00 | 4,282,407,480.00 | 84,388,853,394.00 | 66.16 | 43,169,954,554.00 |
| 3-3-1-15-03-21 | Justicia para todos: consolidación del Sistema Distrital de Justicia | 5,200,337,716.00 | 0.00 | 119,453,598.00 | 5,080,884,118.00 | 141,657,761.00 | 4,416,672,983.00 | 88.93 | 684,010,135.00 |
| 3-3-1-15-03-21-7510 | Nuevos y mejores equipamientos de justicia para Bogotá | 5,060,435,716.00 | 0.00 | 119,453,598.00 | 4,940,882,118.00 | 141,657,761.00 | 4,276,971,983.00 | 86.56 | 684,010,135.00 |
| 3-3-1-15-03-21-7510-151 | Acceso a la Justicia | 5,060,435,716.00 | 0.00 | 119,453,598.00 | 4,940,882,118.00 | 141,657,761.00 | 4,276,971,983.00 | 86.56 | 684,010,135.00 |
| 3-3-1-15-03-21-7532 | Implementación, Prevención y difusión del Código Nacional de Policía y C | 139,802,000.00 | 0.00 | 0.00 | 139,802,000.00 | 0.00 | 139,802,000.00 | 100.00 | 0.00 |
| 3-3-1-15-03-21-7532-151 | Acceso a la Justicia | 139,802,000.00 | 0.00 | 0.00 | 139,802,000.00 | 0.00 | 139,802,000.00 | 100.00 | 0.00 |

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