

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019
10:02

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
 UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: DICIEMBRE
 VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION		TOTAL COMPROMISOS		EJECUC. PRESUP. (11+10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO (14+13B)
			MES	ACUMULADO	VIGENTE (6+13+5)	SUSPENSION	DISPONIBLE (8+10-7)	MES		ACUMULADO	MES	
3	GASTOS	152,748,792,000.00	-1,746,453,086.00	-1,746,453,086.00	151,002,338,914.00	0.00	151,002,338,914.00	18,625,667,403.00	78.43	118,432,124,222.00	100,997,479,345.00	66.82
3-1	GASTOS DE FUNCIONAMIENTO	74,480,880,000.00	0.00	0.00	74,480,880,000.00	0.00	74,480,880,000.00	13,516,151,166.00	91.85	68,412,438,283.00	64,911,834,448.00	87.15
3-1-1	SERVICIOS PERSONALES	59,252,747,000.00	0.00	0.00	59,252,747,000.00	0.00	59,252,747,000.00	10,829,533,903.00	92.84	55,012,289,738.00	55,012,289,738.00	92.84
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	42,877,656,000.00	-449,862,835.00	-705,142,835.00	42,172,553,165.00	0.00	42,172,553,165.00	5,435,702,196.00	94.49	39,849,681,152.00	39,849,681,152.00	94.49
3-1-1-01-01	Sueldos Personal de Nomina	21,969,918,000.00	0.00	-189,718,348.00	21,780,199,652.00	0.00	21,780,199,652.00	1,784,115,657.00	97.82	21,305,210,989.00	21,305,210,989.00	97.82
3-1-1-01-04	Gastos de Representación	974,826,000.00	0.00	0.00	974,826,000.00	0.00	974,826,000.00	76,962,294.00	96.00	935,794,544.00	935,794,544.00	96.00
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	6,390,783,000.00	-327,085,218.00	-327,085,218.00	6,063,697,782.00	0.00	6,063,697,782.00	466,465,661.00	88.56	5,599,888,082.00	5,599,888,082.00	88.56
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	0.00	1,059,000.00	0.00	1,059,000.00	88,211.00	99.96	1,058,532.00	1,058,532.00	99.96
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	0.00	725,000.00	0.00	725,000.00	60,170.00	99.59	722,040.00	722,040.00	99.59
3-1-1-01-08	Bonificación por Servicios Prestados	683,575,000.00	0.00	0.00	683,575,000.00	0.00	683,575,000.00	190,899,726.00	90.01	615,280,609.00	615,280,609.00	90.01
3-1-1-01-11	Prima Semestral	3,577,841,000.00	-122,777,617.00	501,354,880.00	3,256,486,120.00	0.00	3,256,486,120.00	2,445,443,005.00	92.59	3,256,486,120.00	2,571,914,673.00	92.59
3-1-1-01-13	Prima de Navidad	2,777,819,000.00	0.00	0.00	2,777,819,000.00	0.00	2,777,819,000.00	1,072,209,171.00	91.19	1,215,975,144.00	1,215,975,144.00	91.19
3-1-1-01-14	Prima de Vacaciones	1,333,482,000.00	0.00	0.00	1,333,482,000.00	0.00	1,333,482,000.00	265,647,667.00	84.76	256,647,667.00	256,647,667.00	84.76
3-1-1-01-15	Prima de Antiquedad	3,790,074,000.00	0.00	0.00	3,790,074,000.00	0.00	3,790,074,000.00	379,768,645.00	78.41	3,790,074,000.00	3,212,434,586.00	84.76
3-1-1-01-16	Prima Técnica	484,308,000.00	0.00	0.00	484,308,000.00	0.00	484,308,000.00	33,594,590.00	95.94	4,585,989.00	379,768,645.00	95.94
3-1-1-01-17	Prima Secretarial	4,780,000.00	0.00	0.00	4,780,000.00	0.00	4,780,000.00	397,861.00	98.49	4,585,989.00	4,585,989.00	98.49
3-1-1-01-18	Prima de Riesgo	334,491,000.00	0.00	0.00	338,491,000.00	0.00	338,491,000.00	28,459,670.00	97.53	333,363,032.00	333,363,032.00	97.53
3-1-1-01-20	Otras Primas y Bonificaciones	0.00	0.00	24,300.00	24,300.00	0.00	24,300.00	600.00	100.00	23,700.00	23,700.00	100.00
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	256,573,569.00	256,573,569.00	0.00	256,573,569.00	22,435,017.00	94.51	256,573,569.00	256,573,569.00	94.51
3-1-1-01-25	Bonificación Especial de Recreación	122,036,000.00	0.00	0.00	122,036,000.00	0.00	122,036,000.00	9,950,304.00	90.44	115,333,551.00	115,333,551.00	90.44
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Público	251,985,000.00	0.00	52,411,742.00	304,396,742.00	0.00	304,396,742.00	3,172,592.00	88.77	275,287,337.00	275,287,337.00	88.77
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	16,375,051,000.00	449,862,835.00	705,142,835.00	17,080,193,835.00	0.00	17,080,193,835.00	5,393,831,707.00	82.54	15,162,608,586.00	15,162,608,586.00	82.54
3-1-1-03-01	Aportes Patronales Sector Privado	8,360,324,000.00	0.00	0.00	8,360,324,000.00	0.00	8,360,324,000.00	1,793,714,329.00	82.54	6,900,929,701.00	6,900,929,701.00	82.54
3-1-1-03-01-01	Cesantías Fondos Privados	1,469,405,000.00	0.00	0.00	1,469,405,000.00	0.00	1,469,405,000.00	801,865,821.00	58.75	863,222,648.00	863,222,648.00	58.75
3-1-1-03-01-02	Pensionas Fondos Privados	2,986,445,000.00	0.00	0.00	2,986,445,000.00	0.00	2,986,445,000.00	301,807,198.00	78.07	1,862,291,001.00	1,862,291,001.00	78.07
3-1-1-03-01-03	Caja EPS Privadas	2,916,383,000.00	0.00	0.00	2,916,383,000.00	0.00	2,916,383,000.00	457,599,810.00	93.16	2,716,862,452.00	2,716,862,452.00	93.16
3-1-1-03-01-05	Salda de Compensación	1,589,091,000.00	0.00	0.00	1,589,091,000.00	0.00	1,589,091,000.00	232,441,500.00	91.79	1,458,553,600.00	1,458,553,600.00	91.79
3-1-1-03-02	Aportes Patronales Sector Publico	8,014,727,000.00	449,862,835.00	705,142,835.00	8,719,869,835.00	0.00	8,719,869,835.00	3,600,117,378.00	94.75	8,261,678,868.00	8,261,678,868.00	94.75
3-1-1-03-02-01	Cesantías Fondos Públicos	2,495,214,000.00	441,041,995.00	441,041,995.00	2,936,255,995.00	0.00	2,936,255,995.00	2,688,286,682.00	96.11	2,822,108,829.00	2,822,108,829.00	96.11

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PRE INFORME EJECUCION TIPO3
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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: DICIEMBRE 2018												
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL:												
RUBRO PRESUPUESTAL		APROBACION			TOTAL COMPROMISOS			AUTORIZACION DE GIRO			EJEC. AUT. GIRO % (14=13/9)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES		EJECUC. PRESUP.	MES	ACUMULADO	EJEC. AUT. GIRO % (14=13/9)		
							4	5					6+(3+5)	7
3-1-1-03-02-02	Pensiones Fondos Públicos	2,584,091,000.00	0.00	250,000,000.00	2,834,091,000.00	0.00	2,834,091,000.00	468,924,939.00	70.37	2,755,009,969.00	97.21	468,924,939.00	2,755,009,969.00	97.21
3-1-1-03-02-03	Salud EPS Públicas	27,310,000.00	0.00	5,000,000.00	32,310,000.00	0.00	32,310,000.00	4,172,408.00	98.04	28,018,825.00	86.72	4,172,408.00	28,018,825.00	86.72
3-1-1-03-02-04	Riesgos Profesionales Sector Público	937,236,000.00	0.00	0.00	937,236,000.00	0.00	937,236,000.00	139,034,100.00	55.14	822,259,900.00	87.73	139,034,100.00	822,259,900.00	87.73
3-1-1-03-02-05	ESAP	198,675,000.00	0.00	0.00	198,675,000.00	0.00	198,675,000.00	29,113,700.00	77.89	182,667,500.00	91.94	29,113,700.00	182,667,500.00	91.94
3-1-1-03-02-06	ICBF	1,191,689,000.00	0.00	0.00	1,191,689,000.00	0.00	1,191,689,000.00	174,349,400.00	76.54	1,094,028,900.00	91.80	174,349,400.00	1,094,028,900.00	91.80
3-1-1-03-02-07	SENA	198,675,000.00	0.00	0.00	198,675,000.00	0.00	198,675,000.00	29,113,700.00	28.09	182,667,500.00	28.09	29,113,700.00	182,667,500.00	28.09
3-1-1-03-02-08	Institutos Técnicos	380,589,000.00	0.00	0.00	380,589,000.00	0.00	380,589,000.00	58,160,700.00	95.89	364,949,500.00	95.89	58,160,700.00	364,949,500.00	95.89
3-1-1-03-02-09	Comisiones	1,248,000.00	8,820,840.00	9,100,840.00	10,348,840.00	0.00	10,348,840.00	8,961,749.00	96.32	9,967,962.00	96.32	8,961,749.00	9,967,962.00	96.32
3-1-2	GASTOS GENERALES	15,228,133,000.00	-357,031,926.00	-362,077,014.00	14,866,055,966.00	0.00	14,866,055,966.00	2,329,686,337.00	87.70	13,038,071,501.00	87.70	1,371,133,931.00	9,537,467,897.00	64.16
3-1-2-01	Adquisición de Bienes	1,107,610,000.00	-148,031,926.00	231,968,074.00	1,339,578,074.00	0.00	1,339,578,074.00	377,704,434.00	70.37	942,648,440.00	70.37	53,622,165.00	455,240,616.00	33.98
3-1-2-01-01	Dotación	309,000,000.00	0.00	0.00	309,000,000.00	0.00	309,000,000.00	302,371,740.00	98.04	302,951,756.00	98.04	288,774.00	580,016.00	0.19
3-1-2-01-02	Gastos de Computador	488,310,000.00	-158,931,926.00	191,068,074.00	679,378,074.00	0.00	679,378,074.00	294,500.00	55.14	374,640,959.00	55.14	34,546,137.00	269,641,441.00	38.69
3-1-2-01-03	Combustibles, Lubricantes y Llantas	50,000,000.00	10,900,000.00	40,900,000.00	90,900,000.00	0.00	90,900,000.00	8,000,000.00	77.89	70,801,273.00	77.89	10,830,745.00	53,908,247.00	59.31
3-1-2-01-04	Materiales y Suministros	250,000,000.00	0.00	0.00	250,000,000.00	0.00	250,000,000.00	67,038,194.00	28.09	191,360,764.00	28.09	7,956,509.00	128,217,224.00	51.29
3-1-2-01-05	Compra de Equipo	10,300,000.00	0.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	0.00	2,893,688.00	0.00	0.00	2,893,688.00	28.09
3-1-2-02	Adquisición de Servicios	13,614,343,000.00	-209,000,000.00	-594,045,088.00	13,020,297,912.00	0.00	13,020,297,912.00	1,951,880,903.00	91.73	11,942,974,117.00	91.73	1,317,256,491.00	8,929,778,137.00	68.58
3-1-2-02-01	Arrendamientos	6,667,479,000.00	1,153,846,210.00	1,153,846,210.00	7,821,324,210.00	0.00	7,821,324,210.00	1,087,178,712.00	92.44	7,229,738,431.00	92.44	543,589,352.00	6,142,559,719.00	78.54
3-1-2-02-02	Viajeros y Gastos de Viaje	20,600,000.00	0.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	0.00	18,627,178.00	90.63	0.00	9,824,146.00	47.69
3-1-2-02-03	Gastos de Transporte y Comunicación	1,333,783,000.00	-235,030,000.00	-235,030,000.00	1,098,753,000.00	0.00	1,098,753,000.00	175,603,480.00	90.63	995,851,511.00	90.63	129,742,532.00	474,150,605.00	43.15
3-1-2-02-04	Impresos y Publicaciones	665,450,000.00	-271,485,912.00	-656,541,000.00	8,909,000.00	0.00	8,909,000.00	152,000.00	7.80	695,000.00	7.80	152,000.00	695,000.00	7.80
3-1-2-02-05	Mantenimiento y Reparaciones	1,589,472,000.00	150,000,000.00	150,000,000.00	1,739,472,000.00	0.00	1,739,472,000.00	161,799,604.00	87.50	1,522,009,104.00	87.50	119,179,252.00	977,564,281.00	56.20
3-1-2-02-05-01	Mantenimiento Entidad	1,589,472,000.00	150,000,000.00	150,000,000.00	1,739,472,000.00	0.00	1,739,472,000.00	161,799,604.00	87.50	1,522,009,104.00	87.50	119,179,252.00	977,564,281.00	56.20
3-1-2-02-06	Seguros	1,030,000,000.00	-1,006,320,298.00	-1,006,320,298.00	23,679,702.00	0.00	23,679,702.00	0.00	93.05	22,034,875.00	93.05	0.00	22,034,875.00	93.05
3-1-2-02-06-01	Seguros Entidad	1,030,000,000.00	-1,006,320,298.00	-1,006,320,298.00	23,679,702.00	0.00	23,679,702.00	0.00	93.05	22,034,875.00	93.05	0.00	22,034,875.00	93.05
3-1-2-02-08	Servicios Públicos	273,600,000.00	0.00	0.00	273,600,000.00	0.00	273,600,000.00	65,577,520.00	86.75	237,356,045.00	86.75	65,577,520.00	237,356,045.00	86.75
3-1-2-02-08-01	Energía	240,000,000.00	0.00	0.00	240,000,000.00	0.00	240,000,000.00	60,765,410.00	87.96	211,099,020.00	87.96	60,765,410.00	211,099,020.00	87.96
3-1-2-02-08-02	Acueducto y Alcantarillado	30,000,000.00	0.00	0.00	30,000,000.00	0.00	30,000,000.00	4,241,710.00	80.16	24,049,289.00	80.16	4,241,710.00	24,049,289.00	80.16
3-1-2-02-08-03	Aseo	3,600,000.00	0.00	0.00	3,600,000.00	0.00	3,600,000.00	570,400.00	61.33	2,207,736.00	61.33	570,400.00	2,207,736.00	61.33
3-1-2-02-09	Capacitación	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	218,417,658.00	97.18	485,888,658.00	97.18	54,500,000.00	138,575,000.00	27.72
3-1-2-02-09-01	Capacitación Interna	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	218,417,658.00	97.18	485,888,658.00	97.18	54,500,000.00	138,575,000.00	27.72
3-1-2-02-10	Bienestar e Incentivos	630,360,000.00	0.00	0.00	630,360,000.00	0.00	630,360,000.00	62,141,929.00	100.00	630,358,843.00	100.00	300,044,304.00	549,011,020.00	87.09
3-1-2-02-11	Promoción Institucional	123,600,000.00	0.00	0.00	123,600,000.00	0.00	123,600,000.00	0.00	75.00	92,700,000.00	75.00	0.00	61,900,000.00	50.00
3-1-2-02-12	Salud Ocupacional	780,000,000.00	0.00	0.00	780,000,000.00	0.00	780,000,000.00	181,010,000.00	96.73	707,714,472.00	96.73	104,471,531.00	316,207,446.00	40.54

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019
10:02

ENTIDAD: **137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**
 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**
 MES: **DICIEMBRE**
 VIGENCIA FISCAL: **2018**

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS			EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
			MES	ACUMULADO	ACUMULADO				MES	ACUMULADO	MES		ACUMULADO		
1	2	3	4	5	6	7	8	9	10	11	12	13	14		
3-1-2-03	Otros Gastos Generales	506,180,000.00	0.00	0.00	506,180,000.00	0.00	506,180,000.00	0.00	152,448,944.00	30.12	255,275.00	152,448,944.00	30.12		
3-1-2-03-01	Sentencias Judiciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	152,448,944.00	30.49	255,275.00	152,448,944.00	30.49		
3-1-2-03-01-02	Otras Sentencias	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	152,448,944.00	30.49	255,275.00	152,448,944.00	30.49		
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,180,000.00	0.00	0.00	6,180,000.00	0.00	6,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00		
3-1-5	PASIVOS EXIGIBLES	0.00	357,031,928.00	362,077,014.00	362,077,014.00	0.00	362,077,014.00	357,031,928.00	362,077,014.00	100.00	357,031,928.00	362,077,013.00	100.00		
3-3	INVERSION	78,287,912,000.00	-1,746,453,086.00	-1,746,453,086.00	76,521,458,914.00	0.00	76,521,458,914.00	5,109,516,237.00	50,019,685,969.00	65.37	6,747,502,754.00	35,985,644,897.00	47.03		
3-3-1	DIRECTA	55,781,637,000.00	-1,911,609,537.00	-1,999,846,071.00	53,781,791,929.00	0.00	53,781,791,929.00	4,824,522,839.00	49,475,355,481.00	91.99	6,446,909,356.00	35,441,314,409.00	65.90		
3-3-1-15	Bogotá Mejor Para Todos	55,781,637,000.00	-1,911,609,537.00	-1,999,846,071.00	53,781,791,929.00	0.00	53,781,791,929.00	4,824,522,839.00	49,475,355,481.00	91.99	6,446,909,356.00	35,441,314,409.00	65.90		
3-3-1-15-03	Pilar Constitución de comunidad y cultura ciudadana	33,722,464,000.00	0.00	-14,346,054.00	33,708,117,946.00	0.00	33,708,117,946.00	1,778,896,354.00	31,645,450,252.00	93.88	3,446,018,347.00	23,087,922,258.00	68.49		
3-3-1-15-03-19	Seguridad y convivencia para todos	16,800,000,000.00	0.00	-7,841,685.00	16,792,158,315.00	0.00	16,792,158,315.00	-72,796,379.00	16,335,306,779.00	97.28	2,160,043,464.00	13,362,022,686.00	79.57		
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	16,800,000,000.00	0.00	-7,841,685.00	16,792,158,315.00	0.00	16,792,158,315.00	-72,796,379.00	16,335,306,779.00	97.28	2,160,043,464.00	13,362,022,686.00	79.57		
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	16,922,464,000.00	0.00	-6,504,369.00	16,915,959,631.00	0.00	16,915,959,631.00	1,851,694,733.00	15,310,143,473.00	90.51	1,285,974,883.00	9,725,899,572.00	57.50		
3-3-1-15-03-21-7513	Justicia para todos	16,922,464,000.00	0.00	-6,504,369.00	16,915,959,631.00	0.00	16,915,959,631.00	1,851,694,733.00	15,310,143,473.00	90.51	1,285,974,883.00	9,725,899,572.00	57.50		
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	22,059,173,000.00	-1,911,609,537.00	-1,995,499,017.00	20,073,673,983.00	0.00	20,073,673,983.00	3,045,624,485.00	17,829,905,229.00	88.82	3,000,891,009.00	12,553,392,151.00	61.54		
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,806,254,000.00	-879,932,129.00	-918,221,609.00	8,888,032,391.00	0.00	8,888,032,391.00	1,178,666,325.00	8,766,576,837.00	98.63	956,454,729.00	6,884,473,755.00	75.21		
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la Transparencia, gestión pública y servicio a la ciudadanía	9,806,254,000.00	-879,932,129.00	-918,221,609.00	8,888,032,391.00	0.00	8,888,032,391.00	1,178,666,325.00	8,766,576,837.00	98.63	956,454,729.00	6,884,473,755.00	75.21		
3-3-1-15-07-43	Modernización institucional	3,200,000,000.00	-847,677,408.00	-847,677,408.00	2,352,322,592.00	0.00	2,352,322,592.00	59,375,999.00	605,289,926.00	25.73	35,151,315.00	431,211,906.00	18.33		
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	3,200,000,000.00	-847,677,408.00	-847,677,408.00	2,352,322,592.00	0.00	2,352,322,592.00	59,375,999.00	605,289,926.00	25.73	35,151,315.00	431,211,906.00	18.33		
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,052,919,000.00	-184,000,000.00	-219,600,000.00	8,833,319,000.00	0.00	8,833,319,000.00	1,807,582,161.00	8,458,038,466.00	95.75	2,009,284,966.00	5,237,706,490.00	59.29		
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	9,052,919,000.00	-184,000,000.00	-219,600,000.00	8,833,319,000.00	0.00	8,833,319,000.00	1,807,582,161.00	8,458,038,466.00	95.75	2,009,284,966.00	5,237,706,490.00	59.29		
3-3-4	PASIVOS EXIGIBLES	22,486,275,000.00	165,156,451.00	253,391,985.00	22,739,666,985.00	0.00	22,739,666,985.00	284,933,398.00	544,330,488.00	2.39	300,593,398.00	544,330,488.00	2.39		
3-3-4-00	PASIVOS EXIGIBLES	22,486,275,000.00	165,156,451.00	253,391,985.00	22,739,666,985.00	0.00	22,739,666,985.00	284,933,398.00	544,330,488.00	2.39	300,593,398.00	544,330,488.00	2.39		

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PRE INFORME EJECUCION TIPOS

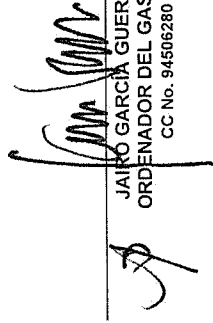
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

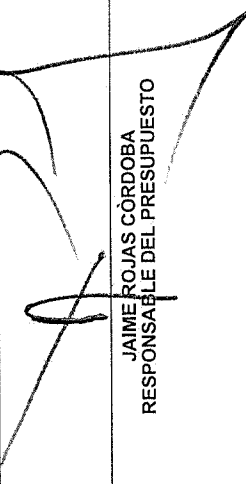
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-01-2019
10:02

ENTIDAD:		137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA										MES:		DICIEMBRE	
UNIDAD EJECUTORA:		01 - GESTION INSTITUCIONAL										VIGENCIA FISCAL:		2018	
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		APROPIACION				TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
				MES	ACUMULADO	VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	MES		ACUMULADO		
1			3	4	5	6-(3+5)	7	8-(6-7)	9	10	(11=10/8)	12	13		


 JAIME ROJAS CÓRDOBA
 ORDENADOR DEL GASTO (E)
 CC No. 94506280


 JAIME ROJAS CÓRDOBA
 RESPONSABLE DEL PRESUPUESTO