

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-09-2019
15:23

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: AGOSTO
VIGENCIA FISCAL: 2019

CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	8,557,527,994.00	0.00	89,566,914.00	8,467,969,080.00	40,233,410.00	7,974,053,462.00	94.17	493,895,628.00
3-3-1-15-03-19	Seguridad y convivencia para todos	2,973,264,093.00	0.00	40,731,133.00	2,892,552,960.00	10,526,917.00	2,570,502,228.00	87.65	362,050,732.00
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	2,873,264,093.00	0.00	40,731,133.00	2,892,552,960.00	10,526,917.00	2,570,502,228.00	87.65	362,050,732.00
3-3-1-15-03-19-7512-148	Seguridad y convivencia para Bogotá	2,873,264,093.00	0.00	40,731,133.00	2,892,552,960.00	10,526,917.00	2,570,502,228.00	87.65	362,050,732.00
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	5,584,243,901.00	0.00	48,837,781.00	5,535,408,120.00	29,306,483.00	5,403,651,224.00	97.62	131,944,896.00
3-3-1-15-03-21-7513	Justicia para todos	5,584,243,901.00	0.00	48,837,781.00	5,535,408,120.00	29,306,483.00	5,403,651,224.00	97.62	131,944,896.00
3-3-1-15-03-21-7513-151	Acceso a la Justicia	5,584,243,901.00	0.00	48,837,781.00	5,535,408,120.00	29,306,483.00	5,403,651,224.00	97.62	131,944,896.00
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	5,476,613,078.00	0.00	78,367,624.00	5,398,245,454.00	6,830,037.00	4,817,712,831.00	89.25	580,442,623.00
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	2,082,103,082.00	0.00	16,020,395.00	2,066,082,687.00	0.00	1,750,922,802.00	84.75	315,159,885.00
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio	2,082,103,082.00	0.00	16,020,395.00	2,066,082,687.00	0.00	1,750,922,802.00	84.75	315,159,885.00
3-3-1-15-07-42-7514-185	Fortalecimiento a la gestión pública efectiva y eficiente	2,082,103,082.00	0.00	16,020,395.00	2,066,082,687.00	0.00	1,750,922,802.00	84.75	315,159,885.00
3-3-1-15-07-48	Modernización institucional	174,078,020.00	0.00	0.00	174,078,020.00	0.00	174,078,020.00	100.00	0.00
3-3-1-15-07-48-7511	Modernización de la gestión administrativa institucional	174,078,020.00	0.00	0.00	174,078,020.00	0.00	174,078,020.00	100.00	0.00
3-3-1-15-07-48-7511-189	Modernización administrativa	174,078,020.00	0.00	0.00	174,078,020.00	0.00	174,078,020.00	100.00	0.00
3-3-1-15-07-44	Gobierno y ciudadanía digital	3,220,331,976.00	0.00	62,337,229.00	3,157,994,747.00	6,830,037.00	2,892,712,009.00	91.60	265,282,738.00
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	3,220,331,976.00	0.00	62,337,229.00	3,157,994,747.00	6,830,037.00	2,892,712,009.00	91.60	265,282,738.00
3-3-1-15-07-44-7515-192	Fortalecimiento institucional a través del uso de TIC	3,220,331,976.00	0.00	62,337,229.00	3,157,994,747.00	6,830,037.00	2,892,712,009.00	91.60	265,282,738.00

MIGUELIANO
PRE- REPORTE VEDUM

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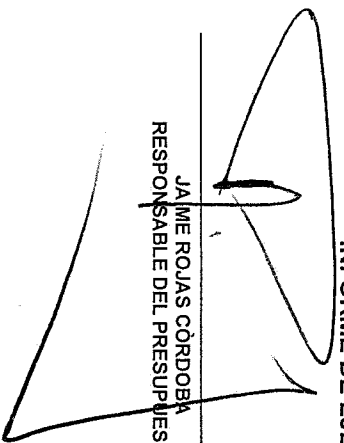
ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO													
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2019													
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA		ANULACIONES MES		ANULACIONES ACUMULADA		RESERVAS DEFINITIVAS		AUTORIZACION DE GIRO		EJECUCION AUTORIZ.GIRO		RESERVA SIN AUT.GIRO	
3	GASTOS	17,534,644,876.00	0.00	220,819,521.00	0.00	17,313,825,355.00	540,553,950.00	15,600,559,056.00	90.10	1,713,266,289.00					
3-1	GASTOS DE FUNCIONAMIENTO	3,500,603,804.00	0.00	52,892,893.00	0.00	3,447,710,911.00	493,860,503.00	2,808,782,773.00	81.47	638,928,048.00					
3-1-2	GASTOS GENERALES	3,500,603,804.00	0.00	52,892,893.00	0.00	3,447,710,911.00	493,860,503.00	2,808,782,773.00	81.47	638,928,048.00					
3-1-2-01	Adquisición de Bienes	487,407,824.00	0.00	3,105,620.00	0.00	484,302,204.00	84,684,580.00	276,488,166.00	57.08	207,835,638.00					
3-1-2-01-01	Dotación	302,371,740.00	0.00	0.00	0.00	302,371,740.00	94,684,580.00	94,684,580.00	31.31	207,687,160.00					
3-1-2-01-02	Gastos de Computador	104,999,518.00	0.00	0.00	0.00	104,999,518.00	0.00	104,999,518.00	100.00	0.00					
3-1-2-01-03	Combustibles, Lubricantes y Llantas	16,893,026.00	0.00	3,105,820.00	0.00	13,787,206.00	0.00	13,787,206.00	100.00	0.00					
3-1-2-01-04	Materiales y Suministros	63,143,540.00	0.00	0.00	0.00	63,143,540.00	0.00	63,143,540.00	99.76	149,686.00					
3-1-2-02	Adquisición de Servicios	3,013,995,980.00	0.00	49,787,163.00	0.00	2,963,408,817.00	399,205,913.00	2,532,316,607.00	85.45	431,092,210.00					
3-1-2-02-01	Arendamientos	1,087,178,712.00	0.00	0.00	0.00	1,087,178,712.00	0.00	1,087,178,712.00	100.00	0.00					
3-1-2-02-02	Viáticos y Gastos de Viaje	8,803,032.00	0.00	0.00	0.00	8,803,032.00	0.00	8,803,032.00	0.00	8,803,032.00					
3-1-2-02-03	Gastos de Transporte y Comunicación	521,700,806.00	0.00	4,354,946.00	0.00	517,345,860.00	0.00	366,718,828.00	74.75	130,627,032.00					
3-1-2-02-05	Mantenimiento y Reparaciones	544,444,823.00	0.00	45,432,218.00	0.00	499,012,605.00	4,541,500.00	466,609,205.00	93.51	32,403,400.00					
3-1-2-02-05-01	Mantenimiento Entidad	544,444,823.00	0.00	45,432,218.00	0.00	499,012,605.00	4,541,500.00	466,609,205.00	93.51	32,403,400.00					
3-1-2-02-09	Capacitación	347,313,658.00	0.00	0.00	0.00	347,313,658.00	315,882,496.00	347,313,658.00	100.00	0.00					
3-1-2-02-09-01	Capacitación Interna	347,313,658.00	0.00	0.00	0.00	347,313,658.00	315,882,496.00	347,313,658.00	100.00	0.00					
3-1-2-02-10	Bienestar e Incentivos	81,347,823.00	0.00	0.00	0.00	81,347,823.00	39,201,117.00	62,040,528.00	76.27	19,307,295.00					
3-1-2-02-11	Promoción Institucional	30,900,000.00	0.00	0.00	0.00	30,900,000.00	0.00	30,900,000.00	100.00	0.00					
3-1-2-02-12	Salud Ocupacional	381,507,026.00	0.00	0.00	0.00	381,507,026.00	39,560,800.00	151,555,876.00	38.71	239,951,150.00					
3-3	INVERSION	14,034,041,072.00	0.00	167,926,538.00	0.00	13,866,114,534.00	47,063,447.00	12,791,776,283.00	92.25	1,074,338,251.00					
3-3-1	DIRECTA	14,034,041,072.00	0.00	167,926,538.00	0.00	13,866,114,534.00	47,063,447.00	12,791,776,283.00	92.25	1,074,338,251.00					
3-3-1-15	Bogotá Mejor Para Todos	14,034,041,072.00	0.00	167,926,538.00	0.00	13,866,114,534.00	47,063,447.00	12,791,776,283.00	92.25	1,074,338,251.00					

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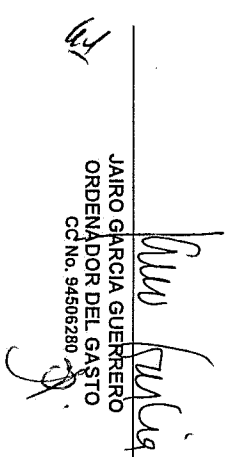
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JAI ME ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO



JAIRO GARCIA GUERRERO
ORDENADOR DEL GASTO
CÓ No. 94506280