

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

02-01-2020

09:17

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: DICIEMBRE
VIGENCIA FISCAL: 2019

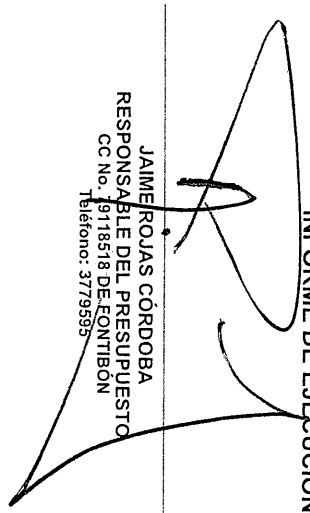
CODIGO	DESCRIPCION	RESERVA CONSTITUIDA	ANULACIONES MES	ANULACIONES ACUMULADA	RESERVAS DEFINITIVAS	AUTORIZACION DE GIRO		EJECUCION AUTORIZ GIRO %	RESERVA SIN AUT. GIRO
						MES	ACUMULADA		
3	GASTOS	17.534.644,876.00	145.778,702.00	458.864,279.00	17.075.780,597.00	487.389,091.00	18.926.727,991.00	99.13	149.052,806.00
3-1	GASTOS DE FUNCIONAMIENTO	3.500.603,894.00	133.767,123.00	189.915,528.00	3.310.689,276.00	267.853,006.00	3.221.196,366.00	97.30	89.493,910.00
3-1-2	GASTOS GENERALES	3.500.603,894.00	133.767,123.00	189.915,528.00	3.310.689,276.00	267.853,006.00	3.221.196,366.00	97.30	89.493,910.00
3-1-2-01	Adquisición de Bienes	487,407,824.00	0.00	3.254,508.00	484,153,316.00	207,687,150.00	484,153,316.00	100.00	0.00
3-1-2-01-01	Dotación	302,371,740.00	0.00	0.00	302,371,740.00	207,687,150.00	302,371,740.00	100.00	0.00
3-1-2-01-02	Gastos de Computador	104,999,518.00	0.00	0.00	104,999,518.00	0.00	104,999,518.00	100.00	0.00
3-1-2-01-03	Combustibles, Lubricantes y Llamas	16,889,026.00	0.00	3,105,820.00	13,787,206.00	0.00	13,787,206.00	100.00	0.00
3-1-2-01-04	Materiales y Suministros	63,143,540.00	0.00	148,688.00	62,894,852.00	0.00	62,894,852.00	100.00	0.00
3-1-2-02	Adquisición de Servicios	3,013,195,980.00	135,787,123.00	186,559,020.00	2,826,536,960.00	60,165,865.00	2,727,043,050.00	96.83	89,493,910.00
3-1-2-02-01	Arendamientos	1,087,178,712.00	0.00	0.00	1,087,178,712.00	0.00	1,087,178,712.00	100.00	0.00
3-1-2-02-02	Viajeros y Gastos de Viaje	8,803,032.00	8,803,032.00	8,803,032.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicación	521,700,905.00	0.00	7,489,679.00	514,241,227.00	38,028,826.00	424,747,454.00	82.90	89,493,773.00
3-1-2-02-05	Mantenimiento y Reparaciones	544,444,823.00	8,451,755.00	53,883,973.00	490,560,850.00	10,611,030.00	490,560,850.00	100.00	0.00
3-1-2-02-05-01	Mantenimiento Entidad	544,444,823.00	8,451,755.00	53,883,973.00	490,560,850.00	10,611,030.00	490,560,850.00	100.00	0.00
3-1-2-02-09	Capacitación	347,313,658.00	0.00	0.00	347,313,658.00	0.00	347,313,658.00	100.00	0.00
3-1-2-02-09-01	Capacitación Interna	347,313,658.00	0.00	0.00	347,313,658.00	0.00	347,313,658.00	100.00	0.00
3-1-2-02-10	Bienestar e Incentivos	81,347,823.00	0.00	0.00	81,347,823.00	0.00	81,347,823.00	100.00	0.00
3-1-2-02-11	Promoción Institucional	30,900,000.00	0.00	0.00	30,900,000.00	0.00	30,900,000.00	100.00	0.00
3-1-2-02-12	Salud Ocupacional	391,507,028.00	116,512,336.00	116,512,336.00	274,994,692.00	11,526,000.00	274,994,692.00	100.00	137.00
3-3	INVERSION	14,034,041,072.00	12,011,579.00	288,950,751.00	13,765,990,321.00	219,516,085.00	13,705,531,825.00	95.57	58,558,866.00
3-3-1	DIRECTA	14,034,041,072.00	12,011,579.00	288,950,751.00	13,765,990,321.00	219,516,085.00	13,705,531,825.00	95.57	58,558,866.00
3-3-1-15	Bogotá Mejor Para Todos	14,034,041,072.00	12,011,579.00	288,950,751.00	13,765,990,321.00	219,516,085.00	13,705,531,825.00	95.57	58,558,866.00

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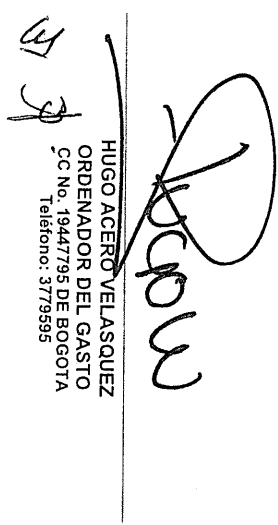
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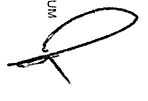
JAIMEROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO
CC No. 19118518 DE FONTIBÓN
Teléfono: 3779595



HUGO ACERO VELASQUEZ
ORDENADOR DEL GASTO
CC No. 19447795 DE BOGOTÁ
Teléfono: 3779595

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