

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
09:52

ENTIDAD: **137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CODIGO              | NOMBRE   | INICIAL            | MODIFICACIONES |                 | AGROPACION         |      | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=1009) | AUTORIZACION DE GIRO |                   | EJEC. AUT. GIRO % (14=1389) |
|---------------------|--|--------------------|----------------|-----------------|--------------------|------|-------------------|-------------------|---------------------------|----------------------|-------------------|-----------------------------|
|                     |  |                    | 4              | 5               | 6=4+5              | 7    | 8=6+7             | 9                 |                           | 10                   | 12                |                             |
| 3                   | GASTOS   | 139,842,022,000.00 | 0.00           | -68,000,000.00  | 139,874,022,000.00 | 0.00 | 13,395,532,317.00 | 80,848,424,288.00 | 57.80                     | 11,854,512,523.00    | 42,605,844,845.00 | 30.46                       |
| 3-1                 | GASTOS DE FUNCIONAMIENTO   | 78,293,261,000.00  | 0.00           | -68,000,000.00  | 78,195,261,000.00  | 0.00 | 8,706,733,107.00  | 36,288,723,284.00 | 46.38                     | 8,111,407,870.00     | 29,038,863,087.00 | 37.14                       |
| 3-1-1               | Gastos de personal   | 62,756,242,000.00  | 0.00           | -68,000,000.00  | 62,688,242,000.00  | 0.00 | 6,296,807,399.00  | 26,402,784,844.00 | 42.12                     | 7,237,927,477.00     | 26,163,524,992.00 | 41.74                       |
| 3-1-1-01            | Planta de personal permanente  | 62,756,242,000.00  | 0.00           | -68,000,000.00  | 62,688,242,000.00  | 0.00 | 6,296,807,399.00  | 26,402,784,844.00 | 42.12                     | 7,237,927,477.00     | 26,163,524,992.00 | 41.74                       |
| 3-1-1-01-01         | Factores constitutivos de salario  | 44,395,647,000.00  | -5,652,486.00  | -147,393,043.00 | 44,818,263,957.00  | 0.00 | 6,294,810,315.00  | 20,749,756,433.00 | 48.30                     | 6,289,249,177.00     | 20,510,486,571.00 | 45.75                       |
| 3-1-1-01-01-01      | Factores salariales comunes  | 36,123,487,000.00  | -5,652,486.00  | -147,393,043.00 | 35,976,123,957.00  | 0.00 | 2,564,044,902.00  | 15,259,525,422.00 | 42.42                     | 2,569,483,764.00     | 15,020,265,560.00 | 41.75                       |
| 3-1-1-01-01-01-0001 | Salario basico   | 22,929,655,000.00  | -5,652,486.00  | -547,363,043.00 | 22,382,291,957.00  | 0.00 | 1,839,861,706.00  | 11,014,865,987.00 | 49.21                     | 1,844,300,569.00     | 10,775,606,125.00 | 48.14                       |
| 3-1-1-01-01-01-0002 | Auxilio de maternidad y paternidad                                       | 0.00               | 0.00           | 100,000,000.00  | 100,000,000.00     | 0.00 | 4,897,000.00      | 44,853,700.00     | 44.85                     | 4,897,000.00         | 44,853,700.00     | 44.85                       |
| 3-1-1-01-01-01-0003 | Auxilio de incapacidad   | 0.00               | 0.00           | 300,000,000.00  | 300,000,000.00     | 0.00 | 13,559,356.00     | 127,688,247.00    | 42.56                     | 13,559,356.00        | 127,688,247.00    | 42.56                       |
| 3-1-1-01-01-01-0004 | Gastos de representacion   | 976,774,000.00     | 0.00           | 0.00            | 976,774,000.00     | 0.00 | 81,804,208.00     | 498,026,106.00    | 51.09                     | 81,804,208.00        | 498,026,106.00    | 51.09                       |
| 3-1-1-01-01-01-0005 | Horas Extra, Domiciles, Fiestas Recargo Nocturno y Trabajo Suplementario | 7,197,709,000.00   | 0.00           | 0.00            | 7,197,709,000.00   | 0.00 | 468,643,317.00    | 2,783,259,003.00  | 38.67                     | 468,643,317.00       | 2,783,259,003.00  | 38.67                       |
| 3-1-1-01-01-01-0006 | Auxilio de transporte  | 1,106,000.00       | 0.00           | 0.00            | 1,106,000.00       | 0.00 | 97,032.00         | 582,192.00        | 52.64                     | 97,032.00            | 582,192.00        | 52.64                       |
| 3-1-1-01-01-01-0007 | Subsidio de alimentacion   | 755,000.00         | 0.00           | 0.00            | 755,000.00         | 0.00 | 76,418.00         | 377,268.00        | 49.97                     | 76,418.00            | 377,268.00        | 49.97                       |
| 3-1-1-01-01-01-0008 | Bonificacion por servicios prestados                                     | 717,273,000.00     | 0.00           | 0.00            | 717,273,000.00     | 0.00 | 35,682,314.00     | 211,805,287.00    | 29.53                     | 35,682,314.00        | 211,805,287.00    | 29.53                       |
| 3-1-1-01-01-01-0010 | Prima de nupcial   | 2,905,548,000.00   | 0.00           | 0.00            | 2,905,548,000.00   | 0.00 | 5,316,622.00      | 20,046,514.00     | 0.69                      | 5,316,622.00         | 20,046,514.00     | 0.69                        |
| 3-1-1-01-01-01-0011 | Prima de vacaciones  | 1,394,667,000.00   | 0.00           | 0.00            | 1,394,667,000.00   | 0.00 | 114,106,949.00    | 557,021,118.00    | 39.94                     | 114,106,949.00       | 557,021,118.00    | 39.94                       |
| 3-1-1-01-01-02      | Factores salariales especiales   | 8,842,160,000.00   | 0.00           | 0.00            | 8,842,160,000.00   | 0.00 | 3,700,765,413.00  | 5,450,231,011.00  | 62.09                     | 3,700,765,413.00     | 5,450,231,011.00  | 62.09                       |
| 3-1-1-01-01-02-0001 | Prima de antigüedad  | 674,348,000.00     | 0.00           | 0.00            | 674,348,000.00     | 0.00 | 36,311,485.00     | 219,375,224.00    | 32.53                     | 36,311,485.00        | 219,375,224.00    | 32.53                       |
| 3-1-1-01-01-02-0002 | Prima Técnica  | 3,724,270,000.00   | 0.00           | 0.00            | 3,724,270,000.00   | 0.00 | 275,772,770.00    | 1,717,114,034.00  | 48.11                     | 275,772,770.00       | 1,717,114,034.00  | 48.11                       |
| 3-1-1-01-01-02-0003 | Prima Semestral  | 3,987,710,000.00   | 0.00           | 0.00            | 3,987,710,000.00   | 0.00 | 3,359,356,357.00  | 3,374,690,581.00  | 84.63                     | 3,359,356,357.00     | 3,374,690,581.00  | 84.63                       |
| 3-1-1-01-01-02-0005 | Prima de Riesgo  | 455,832,000.00     | 0.00           | 0.00            | 455,832,000.00     | 0.00 | 29,324,801.00     | 179,051,172.00    | 39.28                     | 29,324,801.00        | 179,051,172.00    | 39.28                       |

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PRE- REPORTE, VER

Pag: 1 de 8  
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**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CODIGO              | NOMBRE   | INICIAL           | MODIFICACIONES |      | VIGENTE           | SUSPENSION | DISPONIBLE        | TOTAL COMPROMISOS |                  | EJECUC. PRESUP. | AUTORIZACION DE GIRO |                  | EJEC. AUT. % |
|---------------------|--|-------------------|----------------|------|-------------------|------------|-------------------|-------------------|------------------|-----------------|----------------------|------------------|--------------|
|                     |  |                   | 4              | 5    |                   |            |                   | 9                 | 10               |                 | 12                   | 13               |              |
| 3-1-1-01-02         | Contribuciones inherentes a la nómina                      | 17,352,372,000.00 | 0.00           | 0.00 | 17,352,372,000.00 | 0.00       | 17,352,372,000.00 | 11,174,410.00     | 5,231,620,181.00 | 30.15           | 947,855,686.00       | 5,231,620,181.00 | 30.15        |
| 3-1-1-01-02-01      | Aportes a la seguridad social en pensiones                 | 5,279,516,000.00  | 0.00           | 0.00 | 5,279,516,000.00  | 0.00       | 5,279,516,000.00  | 0.00              | 1,981,893,426.00 | 37.54           | 377,476,297.00       | 1,981,893,426.00 | 37.54        |
| 3-1-1-01-02-01-0001 | Aportes a la seguridad social en pensiones públicas        | 3,041,932,000.00  | 0.00           | 0.00 | 3,041,932,000.00  | 0.00       | 3,041,932,000.00  | 0.00              | 1,197,515,225.00 | 39.37           | 225,418,055.00       | 1,197,515,225.00 | 39.37        |
| 3-1-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas        | 2,237,584,000.00  | 0.00           | 0.00 | 2,237,584,000.00  | 0.00       | 2,237,584,000.00  | 0.00              | 784,378,201.00   | 35.05           | 152,058,242.00       | 784,378,201.00   | 35.05        |
| 3-1-1-01-02-02      | Aportes a la seguridad social en salud                     | 3,117,819,000.00  | 0.00           | 0.00 | 3,117,819,000.00  | 0.00       | 3,117,819,000.00  | 0.00              | 1,190,798,528.00 | 38.19           | 227,576,479.00       | 1,190,798,528.00 | 38.19        |
| 3-1-1-01-02-02-0001 | Aportes a la seguridad social en salud pública             | 33,856,000.00     | 0.00           | 0.00 | 33,856,000.00     | 0.00       | 33,856,000.00     | 0.00              | 10,348,747.00    | 30.57           | 1,837,548.00         | 10,348,747.00    | 30.57        |
| 3-1-1-01-02-02-0002 | Aportes a la seguridad social en salud privada             | 3,083,963,000.00  | 0.00           | 0.00 | 3,083,963,000.00  | 0.00       | 3,083,963,000.00  | 0.00              | 1,180,449,781.00 | 38.28           | 225,738,931.00       | 1,180,449,781.00 | 38.28        |
| 3-1-1-01-02-03      | Aportes de cesantías                                       | 4,194,763,000.00  | 0.00           | 0.00 | 4,194,763,000.00  | 0.00       | 4,194,763,000.00  | 11,174,410.00     | 405,344,927.00   | 9.66            | 11,174,410.00        | 405,344,927.00   | 9.66         |
| 3-1-1-01-02-03-0001 | Aportes de cesantías a fondos públicos                     | 2,988,563,000.00  | 0.00           | 0.00 | 2,988,563,000.00  | 0.00       | 2,988,563,000.00  | 11,174,410.00     | 304,380,173.00   | 10.18           | 11,174,410.00        | 304,380,173.00   | 10.18        |
| 3-1-1-01-02-03-0002 | Aportes de cesantías a fondos privados                     | 1,206,200,000.00  | 0.00           | 0.00 | 1,206,200,000.00  | 0.00       | 1,206,200,000.00  | 0.00              | 100,964,754.00   | 8.37            | 0.00                 | 100,964,754.00   | 8.37         |
| 3-1-1-01-02-04      | Aportes a cajas de compensación familiar                   | 1,682,515,000.00  | 0.00           | 0.00 | 1,682,515,000.00  | 0.00       | 1,682,515,000.00  | 0.00              | 578,924,500.00   | 34.41           | 118,306,500.00       | 578,924,500.00   | 34.41        |
| 3-1-1-01-02-04-0001 | Compensar  | 1,682,515,000.00  | 0.00           | 0.00 | 1,682,515,000.00  | 0.00       | 1,682,515,000.00  | 0.00              | 578,924,500.00   | 34.41           | 118,306,500.00       | 578,924,500.00   | 34.41        |
| 3-1-1-01-02-05      | Aportes generales al sistema de riesgos laborales          | 992,953,000.00    | 0.00           | 0.00 | 992,953,000.00    | 0.00       | 992,953,000.00    | 0.00              | 350,204,900.00   | 35.27           | 65,327,800.00        | 350,204,900.00   | 35.27        |
| 3-1-1-01-02-05-0001 | Aportes generales al sistema de riesgos laborales públicos | 992,953,000.00    | 0.00           | 0.00 | 992,953,000.00    | 0.00       | 992,953,000.00    | 0.00              | 350,204,900.00   | 35.27           | 65,327,800.00        | 350,204,900.00   | 35.27        |
| 3-1-1-01-02-06      | Aportes al CBF   | 1,261,914,000.00  | 0.00           | 0.00 | 1,261,914,000.00  | 0.00       | 1,261,914,000.00  | 0.00              | 434,573,700.00   | 34.44           | 88,745,400.00        | 434,573,700.00   | 34.44        |
| 3-1-1-01-02-06-0001 | Aportes al CBF de funcionarios                             | 1,261,914,000.00  | 0.00           | 0.00 | 1,261,914,000.00  | 0.00       | 1,261,914,000.00  | 0.00              | 434,573,700.00   | 34.44           | 88,745,400.00        | 434,573,700.00   | 34.44        |
| 3-1-1-01-02-07      | Aportes al SENNA   | 210,392,000.00    | 0.00           | 0.00 | 210,392,000.00    | 0.00       | 210,392,000.00    | 0.00              | 72,516,200.00    | 34.47           | 14,821,300.00        | 72,516,200.00    | 34.47        |
| 3-1-1-01-02-07-0001 | Aportes al SENNA de funcionarios                           | 210,392,000.00    | 0.00           | 0.00 | 210,392,000.00    | 0.00       | 210,392,000.00    | 0.00              | 72,516,200.00    | 34.47           | 14,821,300.00        | 72,516,200.00    | 34.47        |
| 3-1-1-01-02-08      | Aportes a la ESAP  | 210,392,000.00    | 0.00           | 0.00 | 210,392,000.00    | 0.00       | 210,392,000.00    | 0.00              | 72,516,200.00    | 34.47           | 14,821,300.00        | 72,516,200.00    | 34.47        |

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**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
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 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CODIGO              | NOMBRE   | INICIAL           | MODIFICACIONES |                 | ACUMULADO         | VIGENTE | SUSPENSION | DISPONIBLE        | TOTAL COMPROMISOS |                  | EJEC. PRESUP. | AUTORIZACION DE GIRO |                  | EJEC. AUT. GIRO |
|---------------------|--|-------------------|----------------|-----------------|-------------------|---------|------------|-------------------|-------------------|------------------|---------------|----------------------|------------------|-----------------|
|                     |  |                   | MES            | ACUMULADO       |                   |         |            |                   | MES               | ACUMULADO        |               | MES                  | ACUMULADO        |                 |
| 1                   | 2  | 3                 | 4              | 5               | 6=(4+5)           | 7       | 8=(6-7)    | 9                 | 10                | 11=(10/9)        | 12            | 13                   | 14=(13/12)       |                 |
| 3-1-01-02-08-0001   | Aportes a la ESAP de funcionarios  | 210,392,000.00    | 0.00           | 0.00            | 210,392,000.00    | 0.00    | 0.00       | 210,392,000.00    | 0.00              | 72,516,200.00    | 34.47         | 14,821,300.00        | 72,516,200.00    | 34.47           |
| 3-1-01-02-08        | Aportes a escuelas industriales e institutos técnicos                      | 402,108,000.00    | 0.00           | 0.00            | 402,108,000.00    | 0.00    | 0.00       | 402,108,000.00    | 0.00              | 144,847,800.00   | 36.02         | 29,606,200.00        | 144,847,800.00   | 36.02           |
| 3-1-01-02-08-0001   | Aportes a escuelas industriales e institutos técnicos de funcionarios      | 402,108,000.00    | 0.00           | 0.00            | 402,108,000.00    | 0.00    | 0.00       | 402,108,000.00    | 0.00              | 144,847,800.00   | 36.02         | 29,606,200.00        | 144,847,800.00   | 36.02           |
| 3-1-01-03           | Remuneraciones no constitutivas de factor salarial                         | 438,223,000.00    | 5,652,486.00   | 79,363,043.00   | 517,586,043.00    | 0.00    | 0.00       | 517,586,043.00    | 20,822,614.00     | 421,408,230.00   | 81.42         | 20,822,614.00        | 421,408,230.00   | 81.42           |
| 3-1-01-03-01        | Indemnización por vacaciones   | 0.00              | 5,652,486.00   | 79,363,043.00   | 79,363,043.00     | 0.00    | 0.00       | 79,363,043.00     | 5,652,486.00      | 79,363,043.00    | 100.00        | 5,652,486.00         | 79,363,043.00    | 100.00          |
| 3-1-01-03-02        | Bonificación por recreación  | 127,318,000.00    | 0.00           | 0.00            | 127,318,000.00    | 0.00    | 0.00       | 127,318,000.00    | 10,983,221.00     | 54,516,984.00    | 42.82         | 10,983,221.00        | 54,516,984.00    | 42.82           |
| 3-1-01-03-05        | Reconocimiento por permanencia en el servicio público - Bogaú D C          | 305,915,000.00    | 0.00           | 0.00            | 305,915,000.00    | 0.00    | 0.00       | 305,915,000.00    | 3,771,616.00      | 285,223,550.00   | 93.24         | 3,771,616.00         | 285,223,550.00   | 93.24           |
| 3-1-01-03-06        | Prima Secretarial  | 4,990,000.00      | 0.00           | 0.00            | 4,990,000.00      | 0.00    | 0.00       | 4,990,000.00      | 415,291.00        | 2,304,673.00     | 46.19         | 415,291.00           | 2,304,673.00     | 46.19           |
| 3-1-2               | Adquisición de bienes y servicios  | 14,985,654,000.00 | 0.00           | 0.00            | 14,985,654,000.00 | 0.00    | 0.00       | 14,985,654,000.00 | 2,343,688,699.00  | 9,780,489,986.00 | 65.27         | 873,480,193.00       | 2,855,116,740.00 | 19.05           |
| 3-1-2-01            | Adquisición de activos no financieros                                      | 10,609,000.00     | 0.00           | 0.00            | 10,609,000.00     | 0.00    | 0.00       | 10,609,000.00     | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-01-01         | Activos fijos  | 10,609,000.00     | 0.00           | 0.00            | 10,609,000.00     | 0.00    | 0.00       | 10,609,000.00     | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-01-01-01      | Maquinaria y equipo  | 10,609,000.00     | 0.00           | 0.00            | 10,609,000.00     | 0.00    | 0.00       | 10,609,000.00     | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-01-01-01-0002 | Equipos de información, computación y telecomunicaciones TIC               | 10,609,000.00     | 0.00           | 0.00            | 10,609,000.00     | 0.00    | 0.00       | 10,609,000.00     | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-02            | Adquisiciones diferentes de activos no financieros                         | 14,975,045,000.00 | 0.00           | -406,000,000.00 | 14,569,045,000.00 | 0.00    | 0.00       | 14,569,045,000.00 | 2,343,688,699.00  | 9,780,489,986.00 | 67.13         | 873,480,193.00       | 2,855,116,740.00 | 19.60           |
| 3-1-2-02-01         | Materiales y suministros   | 663,320,000.00    | 0.00           | -28,949,000.00  | 634,371,000.00    | 0.00    | 0.00       | 634,371,000.00    | 318,000.00        | 87,818,000.00    | 13.84         | 12,889,081.00        | 40,669,264.00    | 6.41            |
| 3-1-2-02-01-01      | Productos alimenticios, bebidas y tabaco                                   | 318,270,000.00    | 0.00           | 0.00            | 318,270,000.00    | 0.00    | 0.00       | 318,270,000.00    | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-02-01-01-0006 | Detergente (prendas de vestir y calzado)                                   | 318,270,000.00    | 0.00           | 0.00            | 318,270,000.00    | 0.00    | 0.00       | 318,270,000.00    | 0.00              | 0.00             | 0.00          | 0.00                 | 0.00             | 0.00            |
| 3-1-2-02-01-02      | Chips, bienes tangibles (excepto productos metálicos, maquinaria y equipo) | 285,222,000.00    | 0.00           | 0.00            | 285,222,000.00    | 0.00    | 0.00       | 285,222,000.00    | 85,000.00         | 87,868,000.00    | 30.32         | 12,889,061.00        | 40,669,264.00    | 14.06           |
| 3-1-2-02-01-02-0001 | Productos de madera, corcho, cestería y espartera                          | 0.00              | 0.00           | 0.00            | 0.00              | 0.00    | 0.00       | 0.00              | 15,000.00         | 15,000.00        | 0.55          | 0.00                 | 0.00             | 0.00            |

MARQUILIANO  
PRE- REPORTE VERD

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 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CODIGO                 | NOMBRE  | INICIAL           | APROPIACION     |                 |                    |                  | TOTAL COMPROMISOS |          |                | EJECUCION PRESUP. |       |      | AUTORIZACION DE GIRO |      | EJEC. AUT.GIRO % (14=138) |
|------------------------|---|-------------------|-----------------|-----------------|--------------------|------------------|-------------------|----------|----------------|-------------------|-------|------|----------------------|------|---------------------------|
|                        |   |                   | VIGENTE 6=13+5) | SUSPENSION 7    | DISPONIBLE 8=16-7) | MES 9            | ACUMULADO 10      | 11=10/9) | MES 12         | ACUMULADO 13      |       |      |                      |      |                           |
| 3-1-2-02-01-02-0002    | Pena o multa, papel y productos de papel, imprenta y articulo relacionado   | 197,872,000.00    | 0.00            | 0.00            | 147,722,000.00     | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-02-0003    | Productos de hornos de coque, de refinación de petróleo y combustible   | 87,550,000.00     | 0.00            | 0.00            | 87,550,000.00      | 0.00             | 87,550,000.00     | 99.94    | 12,889,081.00  | 40,669,264.00     | 46.45 |      |                      |      |                           |
| 3-1-2-02-01-02-0005    | Otros productos químicos, fibras artificiales (o fibras industriales, Netras por el nombre)   | 0.00              | 0.00            | 13,500,000.00   | 13,500,000.00      | 25,000.00        | 25,000.00         | 0.19     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-02-0006    | Productos de caucho y plástico  | 0.00              | 0.00            | 5,650,000.00    | 5,650,000.00       | 45,000.00        | 45,000.00         | 0.80     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-02-0008    | Muebles, otros bienes transportables a c/p  | 0.00              | 0.00            | 31,650,000.00   | 31,650,000.00      | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03         | Productos metálicos   | 59,828,000.00     | 0.00            | -32,549,000.00  | 27,279,000.00      | 233,000.00       | 233,000.00        | 0.85     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0001    | Metalas básicas   | 59,828,000.00     | 0.00            | -58,400,000.00  | 1,428,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0002    | Productos metálicos elaborados (excepcio maquinaria y equipo)   | 0.00              | 0.00            | 3,650,000.00    | 3,650,000.00       | 100,000.00       | 100,000.00        | 2.74     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0003    | Maquinaria para uso general   | 0.00              | 0.00            | 5,650,000.00    | 5,650,000.00       | 115,000.00       | 115,000.00        | 2.04     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0004    | Maquinaria para usos especiales   | 0.00              | 0.00            | 7,876,000.00    | 7,876,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0005    | Maquinaria de oficina, contabilidad e informática   | 0.00              | 0.00            | 7,225,000.00    | 7,225,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-01-03-0006    | Maquinaria y aparatos eléctricos  | 0.00              | 0.00            | 1,650,000.00    | 1,650,000.00       | 18,000.00        | 18,000.00         | 1.09     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-02            | Adquisición de servicios  | 14,311,725,000.00 | 0.00            | -377,051,000.00 | 13,934,674,000.00  | 18,000.00        | 9,692,671,956.00  | 69.56    | 860,591,132.00 | 2,814,447,478.00  | 20.20 |      |                      |      |                           |
| 3-1-2-02-02-01         | Servicios de venta y de distribución de comidas y bebidas, servicios de transporte, y servicios de distribución de electricidad, gas y agua | 0.00              | 0.00            | 4,750,000.00    | 4,750,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-02-01-0002    | Servicios de transporte de pasajeros  | 0.00              | 0.00            | 2,000,000.00    | 2,000,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-02-01-0006    | Servicios postales y de mensajería  | 0.00              | 0.00            | 2,750,000.00    | 2,750,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-02-01-0006-01 | Servicio de mensajería  | 0.00              | 0.00            | 2,750,000.00    | 2,750,000.00       | 0.00             | 0.00              | 0.00     | 0.00           | 0.00              | 0.00  | 0.00 | 0.00                 | 0.00 | 0.00                      |
| 3-1-2-02-02-02         | Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing   | 8,556,184,000.00  | 0.00            | 0.00            | 8,556,184,000.00   | 1,284,967,652.00 | 6,940,813,539.00  | 81.12    | 582,222,051.00 | 2,286,081,368.00  | 26.48 |      |                      |      |                           |
| 3-1-2-02-02-02-0001    | Servicios financieros y servicios conexos   | 1,082,212,000.00  | 0.00            | 2,750,444.00    | 1,084,962,444.00   | 1,080,878,392.00 | 1,080,098,703.00  | 99.54    | 9,016,945.00   | 9,320,807.00      | 0.88  |      |                      |      |                           |

MICROALIANZA  
PRE- REPORTE AMW

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019

09:52

ENTIDAD: **137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CONIGO                  | NOMBRE  | INICIAL          | MODIFICACIONES  |                  | APROPRIACION     |              |                    | TOTAL COMPROMISOS |                  |        | EJECUC. PRESUP. (11-108) | AUTORIZACION DE BIEN |       | EJEC. AUTGRO % (14-138) |
|-------------------------|---|------------------|-----------------|------------------|------------------|--------------|--------------------|-------------------|------------------|--------|--------------------------|----------------------|-------|-------------------------|
|                         |   |                  | 4               | 5                | VIGENTE 6-(4+5)  | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9             | ACUMULADO 10     | MES 12 |                          | ACUMULADO 13         |       |                         |
| 3-1-2-02-02-0001-009    | Servicios de seguros generales de responsabilidad civil   | 1,080,900,000.00 | 0.00            | 2,780,444.00     | 1,083,680,444.00 | 0.00         | 1,083,680,444.00   | 1,050,777,996.00  | 1,059,694,345.00 | 99.63  | 8,916,449.00             | 8,916,449.00         | 0.94  |                         |
| 3-1-2-02-02-0001-011    | Servicios de administración de fondos de pensiones y caserías   | 1,312,000.00     | 0.00            | 0.00             | 1,312,000.00     | 0.00         | 1,312,000.00       | 100,496.00        | 404,358.00       | 30.82  | 100,496.00               | 404,358.00           | 30.82 |                         |
| 3-1-2-02-02-0002        | Servicios inmobiliarios   | 7,000,852,000.00 | 0.00            | -2,780,444.00    | 6,998,071,556.00 | 0.00         | 6,998,071,556.00   | 233,989,260.00    | 5,770,806,383.00 | 82.46  | 5,491,945,981.00         | 2,232,268,544.00     | 31.90 |                         |
| 3-1-2-02-02-02-0002-003 | Servicios de arrendamiento de bienes inmuebles e comercio o por comercio sin operativo                      | 7,000,852,000.00 | 0.00            | -2,780,444.00    | 6,998,071,556.00 | 0.00         | 6,998,071,556.00   | 233,989,260.00    | 5,770,806,383.00 | 82.46  | 5,491,945,981.00         | 2,232,268,544.00     | 31.90 |                         |
| 3-1-2-02-02-02-0003     | Servicios de arrendamiento o alquiler   | 493,120,000.00   | 0.00            | 0.00             | 493,120,000.00   | 0.00         | 493,120,000.00     | 0.00              | 109,508,453.00   | 22.29  | 23,269,125.00            | 24,482,017.00        | 4.97  |                         |
| 3-1-2-02-02-02-0003-003 | Servicios de arrendamiento sin opción de compra de computadores sin operativo                               | 180,000,000.00   | 0.00            | 0.00             | 180,000,000.00   | 0.00         | 180,000,000.00     | 0.00              | 67,005,313.00    | 37.23  | 14,210,641.00            | 14,210,641.00        | 7.89  |                         |
| 3-1-2-02-02-02-0003-005 | Derechos de uso de propiedad intelectual y otros productos similares  | 313,120,000.00   | 0.00            | 0.00             | 313,120,000.00   | 0.00         | 313,120,000.00     | 0.00              | 42,903,140.00    | 13.70  | 9,048,484.00             | 10,291,378.00        | 3.28  |                         |
| 3-1-2-02-02-03          | Servicios prestados a las empresas y servicios de producción  | 3,484,844,000.00 | 0.00            | -861,801,000.00  | 3,103,043,000.00 | 0.00         | 3,103,043,000.00   | 788,892,922.00    | 2,375,085,682.00 | 76.54  | 239,159,956.00           | 437,808,323.00       | 14.11 |                         |
| 3-1-2-02-02-03-0002     | Servicios jurídicos y contables   | 0.00             | 0.00            | 24,200,000.00    | 24,200,000.00    | 0.00         | 24,200,000.00      | 658,865.00        | 658,865.00       | 2.72   | 0.00                     | 0.00                 | 0.00  |                         |
| 3-1-2-02-02-03-0002-001 | Servicios de documentación y certificación jurídica   | 0.00             | 0.00            | 24,200,000.00    | 24,200,000.00    | 0.00         | 24,200,000.00      | 658,865.00        | 658,865.00       | 2.72   | 0.00                     | 0.00                 | 0.00  |                         |
| 3-1-2-02-02-03-0003     | Ciños servicios profesionales, científicos y técnicos   | 54,505,000.00    | 0.00            | 0.00             | 54,505,000.00    | 0.00         | 54,505,000.00      | 0.00              | 15,503,458.00    | 28.44  | 0.00                     | 15,503,458.00        | 28.44 |                         |
| 3-1-2-02-02-03-0003-001 | Servicios de consultoría en administración, servicios de gestión, servicios de tecnología de la información | 54,505,000.00    | 0.00            | 0.00             | 54,505,000.00    | 0.00         | 54,505,000.00      | 0.00              | 15,503,458.00    | 28.44  | 0.00                     | 15,503,458.00        | 28.44 |                         |
| 3-1-2-02-02-03-0004     | Servicios de telecomunicaciones, transmisión y suministro de información                                    | 659,892,000.00   | 133,900,000.00  | 63,047,000.00    | 922,739,000.00   | 0.00         | 922,739,000.00     | 0.00              | 15,503,458.00    | 28.44  | 0.00                     | 15,503,458.00        | 28.44 |                         |
| 3-1-2-02-02-03-0004-002 | Servicios de telecomunicaciones móviles   | 33,100,000.00    | 0.00            | 0.00             | 33,100,000.00    | 0.00         | 33,100,000.00      | 290,889,172.00    | 896,468,030.00   | 97.15  | 45,974,413.00            | 51,551,271.00        | 5.59  |                         |
| 3-1-2-02-02-03-0004-003 | Servicios de transmisión de datos   | 237,788,000.00   | -13,442,000.00  | 0.00             | 224,346,000.00   | 0.00         | 224,346,000.00     | 3,252,572.00      | 8,131,430.00     | 24.57  | 3,252,572.00             | 8,131,430.00         | 24.57 |                         |
| 3-1-2-02-02-03-0004-004 | Servicios de telecomunicaciones a través de internet  | 375,674,000.00   | 287,487,000.00  | 287,487,000.00   | 663,171,000.00   | 0.00         | 663,171,000.00     | 0.00              | 224,326,000.00   | 99.99  | 42,582,241.00            | 42,582,241.00        | 18.98 |                         |
| 3-1-2-02-02-03-0004-007 | Servicios de transmisión de programas de radio y televisión   | 2,122,000.00     | 0.00            | 0.00             | 2,122,000.00     | 0.00         | 2,122,000.00       | 139,800.00        | 663,171,000.00   | 100.00 | 0.00                     | 0.00                 | 0.00  |                         |
| 3-1-2-02-02-03-0004-008 | Servicios de transmisión  | 211,008,000.00   | -140,185,000.00 | -211,008,000.00  | 0.00             | 0.00         | 0.00               | 0.00              | 837,600.00       | 39.47  | 139,600.00               | 837,600.00           | 39.47 |                         |
| 3-1-2-02-02-03-0005     | Servicios de soporte  | 1,057,308,000.00 | 0.00            | 869,850,000.00   | 1,927,158,000.00 | 0.00         | 1,927,158,000.00   | 477,344,885.00    | 1,320,266,314.00 | 68.51  | 193,185,543.00           | 368,582,599.00       | 19.13 |                         |
| 3-1-2-02-02-03-0005-001 | Servicios de protección (guardas de seguridad)  | 0.00             | 0.00            | 1,033,504,000.00 | 1,033,504,000.00 | 0.00         | 1,033,504,000.00   | 477,344,885.00    | 615,637,427.00   | 59.57  | 69,115,992.00            | 108,433,764.00       | 10.30 |                         |

MAGUIJANO  
 PRE- REPORTE

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
09:52

ENTIDAD: **137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CÓDIGO                  | NOMBRE   | INICIAL          | MODIFICACIONES  |                   |                | APROBACION      |      |                | TOTAL COMPROMISOS |               |                | EJECUC. PRESUP. |    |  | AUTORIZACION DE GIRO |  |  | EJEC. AUT. GIRO % (14=13/6) |
|-------------------------|--|------------------|-----------------|-------------------|----------------|-----------------|------|----------------|-------------------|---------------|----------------|-----------------|----|--|----------------------|--|--|-----------------------------|
|                         |  |                  | 4               | 5                 | 6              | VIGENTE 6=(3+5) | 7    | 8              | 9                 | 10            | 11=(10/8)      | 12              | 13 |  |                      |  |  |                             |
| 3-1-2-02-02-03-0005-002 | Servicios de limpieza general  | 480,000,000.00   | 0.00            | 0.00              | 480,000,000.00 | 0.00            | 0.00 | 397,508,887.00 | 80.75             | 34,302,227.00 | 129,811,612.00 | 27.04           |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0005-004 | Servicios de correo  | 250,000,000.00   | 0.00            | 0.00              | 250,000,000.00 | 0.00            | 0.00 | 217,030,000.00 | 85.81             | 20,496,800.00 | 63,066,699.00  | 25.23           |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0005-006 | Servicios de organización y asistencia de convenciones y ferias  | 163,654,000.00   | 0.00            | -163,654,000.00   | 0.00           | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0005-007 | Otros servicios de apoyo y de información no clasificados previamente  | 163,654,000.00   | 0.00            | 0.00              | 163,654,000.00 | 0.00            | 0.00 | 100,000,000.00 | 61.10             | 69,270,524.00 | 69,270,524.00  | 42.33           |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0006     | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)                               | 1,497,425,000.00 | -133,900,000.00 | -1,339,899,000.00 | 158,527,000.00 | 0.00            | 0.00 | 142,170,995.00 | 89.68             | 0.00          | 2,170,995.00   | 1.37            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0006-003 | Servicios de mantenimiento y reparación de computadores y equipo periférico  | 439,295,000.00   | -133,900,000.00 | -439,295,000.00   | 0.00           | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0006-006 | Servicios de reparación de muebles   | 0.00             | 0.00            | 5,305,000.00      | 5,305,000.00   | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0006-012 | Servicios de reparación de otros bienes  | 1,056,130,000.00 | 0.00            | -904,908,000.00   | 153,222,000.00 | 0.00            | 0.00 | 142,170,995.00 | 92.79             | 0.00          | 2,170,995.00   | 1.42            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0007     | Otros servicios de fabricación, servicios de edición, impresión y reproducción, servicios de reparación, etc. materias | 15,914,000.00    | 0.00            | -6,750,000.00     | 9,164,000.00   | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0007-002 | Servicios de impresión   | 15,914,000.00    | 0.00            | 6,750,000.00      | 6,750,000.00   | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-03-0007-003 | Servicios relacionados con la impresión  | 0.00             | 0.00            | 0.00              | 0.00           | 0.00            | 0.00 | 0.00           | 0.00              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-04          | Servicios administrativos del Gobierno   | 281,808,000.00   | 0.00            | 0.00              | 281,808,000.00 | 0.00            | 0.00 | 22,224,980.00  | 33.20             | 22,224,980.00 | 93,573,640.00  | 33.20           |    |  |                      |  |  |                             |
| 3-1-2-02-02-04-0001     | Otros servicios públicos generales del Gobierno n. cp  | 281,808,000.00   | 0.00            | 0.00              | 281,808,000.00 | 0.00            | 0.00 | 93,573,640.00  | 33.20             | 22,224,980.00 | 93,573,640.00  | 33.20           |    |  |                      |  |  |                             |
| 3-1-2-02-02-04-0001-001 | Energía  | 247,200,000.00   | 0.00            | 0.00              | 247,200,000.00 | 0.00            | 0.00 | 83,713,370.00  | 33.86             | 21,943,620.00 | 83,713,370.00  | 33.86           |    |  |                      |  |  |                             |
| 3-1-2-02-02-04-0001-002 | Acueducto y alcantarillado   | 30,900,000.00    | 0.00            | 0.00              | 30,900,000.00  | 0.00            | 0.00 | 8,632,830.00   | 28.65             | 281,360.00    | 8,632,830.00   | 28.65           |    |  |                      |  |  |                             |
| 3-1-2-02-02-04-0001-003 | Aseo   | 3,708,000.00     | 0.00            | 0.00              | 3,708,000.00   | 0.00            | 0.00 | 1,007,440.00   | 27.17             | 0.00          | 1,007,440.00   | 27.17           |    |  |                      |  |  |                             |
| 3-1-2-02-02-05          | Válidos y gastos de viaje  | 21,218,000.00    | 0.00            | 0.00              | 21,218,000.00  | 0.00            | 0.00 | 375,035.00     | 1.77              | 375,035.00    | 375,035.00     | 1.77            |    |  |                      |  |  |                             |
| 3-1-2-02-02-06          | Capacitación   | 515,000,000.00   | 0.00            | 0.00              | 515,000,000.00 | 0.00            | 0.00 | 250,401,000.00 | 48.62             | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |
| 3-1-2-02-02-07          | Bienestar e incentivos   | 649,271,000.00   | 0.00            | 0.00              | 649,271,000.00 | 0.00            | 0.00 | 16,609,110.00  | 2.56              | 16,609,110.00 | 16,609,110.00  | 2.56            |    |  |                      |  |  |                             |
| 3-1-2-02-02-08          | Salud Ocupacional  | 803,400,000.00   | 0.00            | 0.00              | 803,400,000.00 | 0.00            | 0.00 | 15,634,000.00  | 1.97              | 0.00          | 0.00           | 0.00            |    |  |                      |  |  |                             |

ANULANDO  
PRE\_REPORTES

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

02-07-2019  
09:52

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA  
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: JUNIO  
VIGENCIA FISCAL: 2019

| CODIGO              | NOMBRE  | INICIAL           | MODIFICACIONES |           | APROBACION        |            |                    | TOTAL COMPROMISOS |                   | EJECUC. PRESUP. (11=108) | AUTORIZACION DE GIRO |                   | EJEC. AUT.GIRO % (14=138) |
|---------------------|---|-------------------|----------------|-----------|-------------------|------------|--------------------|-------------------|-------------------|--------------------------|----------------------|-------------------|---------------------------|
|                     |   |                   | MES            | ACUMULADO | VIGENTE 6-(3+5)   | SUSPENSION | DISPONIBLE 6-(6+7) | MES               | ACUMULADO         |                          | MES                  | ACUMULADO         |                           |
| 1                   | 2   | 3                 | 4              | 5         | 6                 | 7          | 8                  | 9                 | 10                | 11                       | 12                   | 13                | 14                        |
| 3-1-3               | Gastos diversos   | 6.365.000 00      | 0 00           | 0 00      | 6.365.000 00      | 0 00       | 0 00               | 0 00              | 0 00              | 0 00                     | 0 00                 | 0 00              | 0 00                      |
| 3-1-3-04            | Multas y sanciones  | 6.365.000 00      | 0 00           | 0 00      | 6.365.000 00      | 0 00       | 0 00               | 0 00              | 0 00              | 0 00                     | 0 00                 | 0 00              | 0 00                      |
| 3-1-5               | Transferencias corrientes de funcionamiento   | 515.000.000 00    | 0 00           | 0 00      | 515.000.000 00    | 0 00       | 0 00               | 65.237.089 00     | 85.448.434 00     | 16 59                    | 0 00                 | 20.211.385 00     | 3 92                      |
| 3-1-5-07            | Sentencias y conciliaciones   | 515.000.000 00    | 0 00           | 0 00      | 515.000.000 00    | 0 00       | 0 00               | 65.237.089 00     | 85.448.434 00     | 16 59                    | 0 00                 | 20.211.385 00     | 3 92                      |
| 3-1-5-07-01         | Sentencias  | 515.000.000 00    | 0 00           | 0 00      | 515.000.000 00    | 0 00       | 0 00               | 65.237.089 00     | 85.448.434 00     | 16 59                    | 0 00                 | 20.211.385 00     | 3 92                      |
| 3-3                 | INVERSION   | 61.678.761.000 00 | 0 00           | 0 00      | 61.678.761.000 00 | 0 00       | 0 00               | 4.690.198.210 00  | 44.579.701.004 00 | 7 28                     | 3.743.104.853 00     | 13.566.991.758 00 | 22 00                     |
| 3-3-1               | DIRECTA   | 61.678.761.000 00 | 0 00           | 0 00      | 61.678.761.000 00 | 0 00       | 0 00               | 4.690.198.210 00  | 44.579.701.004 00 | 7 28                     | 3.743.104.853 00     | 13.566.991.758 00 | 22 00                     |
| 3-3-1-15            | Bogotá Mejor Para Todos   | 61.678.761.000 00 | 0 00           | 0 00      | 61.678.761.000 00 | 0 00       | 0 00               | 4.690.198.210 00  | 44.579.701.004 00 | 7 28                     | 3.743.104.853 00     | 13.566.991.758 00 | 22 00                     |
| 3-3-1-15-03         | Pilar Construcción de comunidad y cultura ciudadana                                       | 41.833.877.000 00 | 0 00           | 0 00      | 41.833.877.000 00 | 0 00       | 0 00               | 3.604.538.195 00  | 30.115.556.412 00 | 7 1 99                   | 2.529.767.731 00     | 9.351.681.102 00  | 22 35                     |
| 3-3-1-15-03-19      | Seguridad y convivencia para todos  | 20.558.093.000 00 | 0 00           | 0 00      | 20.558.093.000 00 | 0 00       | 0 00               | 482.937.155 00    | 15.940.970.879 00 | 7 7 54                   | 1.354.589.854 00     | 5.346.357.983 00  | 26 01                     |
| 3-3-1-15-03-19-7512 | Prevención y control del delito en el Distrito Capital                                    | 20.558.093.000 00 | 0 00           | 0 00      | 20.558.093.000 00 | 0 00       | 0 00               | 482.937.155 00    | 15.940.970.879 00 | 7 7 54                   | 1.354.589.854 00     | 5.346.357.983 00  | 26 01                     |
| 3-3-1-15-03-21      | Justicia para todos consolidación del Sistema Distrital de Justicia                       | 21.275.784.000 00 | 0 00           | 0 00      | 21.275.784.000 00 | 0 00       | 0 00               | 3.141.602.040 00  | 14.174.585.533 00 | 6 6 62                   | 1.176.177.877 00     | 4.005.323.219 00  | 18 83                     |
| 3-3-1-15-03-21-7513 | Justicia para todos   | 21.275.784.000 00 | 0 00           | 0 00      | 21.275.784.000 00 | 0 00       | 0 00               | 3.141.602.040 00  | 14.174.585.533 00 | 6 6 62                   | 1.175.177.877 00     | 4.005.323.219 00  | 18 83                     |
| 3-3-1-15-07         | Ela transversal Gobierno legitimo, fortalecimiento local y eficiencia                     | 19.844.884.000 00 | 0 00           | 0 00      | 19.844.884.000 00 | 0 00       | 0 00               | 1.085.680.015 00  | 14.464.144.592 00 | 7 2 89                   | 1.213.337.122 00     | 4.215.310.658 00  | 21 24                     |
| 3-3-1-15-07-42      | Transparencia, gestión pública y servicio a la ciudadanía                                 | 10.117.079.000 00 | 0 00           | 0 00      | 10.117.079.000 00 | 0 00       | 0 00               | 346.737.071 00    | 8.540.918.340 00  | 8 4 42                   | 817.901.068 00       | 2.883.243.787 00  | 28 50                     |
| 3-3-1-15-07-42-7514 | Desarrollo y Fortalecimiento de la Democracia, Gestión Pública y Servicio a la ciudadanía | 10.117.079.000 00 | 0 00           | 0 00      | 10.117.079.000 00 | 0 00       | 0 00               | 346.737.071 00    | 8.540.918.340 00  | 8 4 42                   | 817.901.068 00       | 2.883.243.787 00  | 28 50                     |
| 3-3-1-15-07-43      | Modernización Institucional   | 1.100.000.000 00  | 0 00           | 0 00      | 1.100.000.000 00  | 0 00       | 0 00               | 48.000.000 00     | 518.375.300 00    | 4 7 13                   | 39.442.000 00        | 157.662.300 00    | 14 33                     |
| 3-3-1-15-07-43-7511 | Modernización de la gestión administrativa institucional                                  | 1.100.000.000 00  | 0 00           | 0 00      | 1.100.000.000 00  | 0 00       | 0 00               | 48.000.000 00     | 518.375.300 00    | 4 7 13                   | 39.442.000 00        | 157.662.300 00    | 14 33                     |
| 3-3-1-15-07-44      | Gobierno y ciudadanía digital   | 8.627.805.000 00  | 0 00           | 0 00      | 8.627.805.000 00  | 0 00       | 0 00               | 690.922.944 00    | 5.404.950.952 00  | 6 2 64                   | 355.994.054 00       | 1.174.404.569 00  | 13 61                     |
| 3-3-1-15-07-44-7515 | Mejoramiento de las TIC para la gestión institucional                                     | 8.627.805.000 00  | 0 00           | 0 00      | 8.627.805.000 00  | 0 00       | 0 00               | 690.922.944 00    | 5.404.950.952 00  | 6 2 64                   | 355.994.054 00       | 1.174.404.569 00  | 13 61                     |

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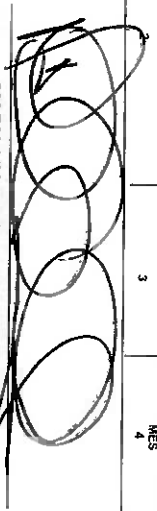
**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS**  
**EJECUCION PRESUPUESTO**  
**INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

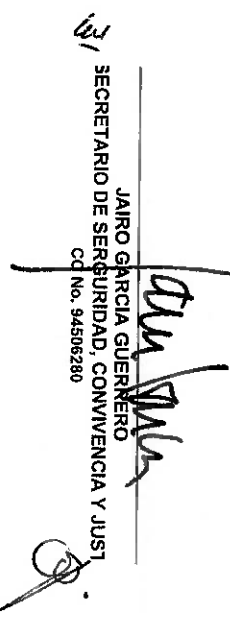
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ENTIDAD: **137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
 UNIDAD EJECUTORA: **01 - GESTION INSTITUCIONAL**

MES: **JUNIO**  
 VIGENCIA FISCAL: **2019**

| CODIGO | RUBRO PRESUPUESTAL | NOMBRE | INICIAL | APROPIACION |                          |                  |            | TOTAL COMPROMISOS   |     | EJEC. PRESUP. (11-10/8) | AUTORIZACION DE GIRO |     | EJEC. AUT. GIRO % (14-13/8) |
|--------|--------------------|--------|---------|-------------|--------------------------|------------------|------------|---------------------|-----|-------------------------|----------------------|-----|-----------------------------|
|        |                    |        |         | MES         | MODIFICACIONES ACUMULADO | VIGENTE (6-12+9) | SUSPENSION | DISPONIBLE (6-12-7) | MES |                         | ACUMULADO            | MES |                             |
| 1      |                    |        | 3       |             | 3                        | 6-12+9           | 7          | 6-12-7              | 9   | 19                      | 12                   | 13  |                             |

  
**MARIA VICTORIA QUIJANO QUIJANO**  
**RESPONSABLE DEL PRESUPUESTO**  
 CC No. 20550785 DE FUNZA (CUND)

  
**JAIRO GARCIA GUERRERO**  
**SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUST.**  
 CD No. 94506280