

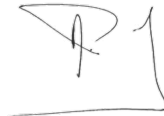
SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES

01-07-2020

08:07

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|--------------------------|---|-------------------------|-------|
| ENTIDAD: | 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA | MES: | JUNIO |
| UNIDAD EJECUTORA: | 02 - FONDO CUENTA PARA LA SEGURIDAD | VIGENCIA FISCAL: | 2020 |

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
|-------------------------|--|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|---------------------------|-----------------------|
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 104,441,010,634.00 | 24.00 | 313,455,696.00 | 104,127,554,938.00 | 4,608,100,806.00 | 58,418,041,125.00 | 56.10 | 45,709,513,813.00 |
| 3-3 | INVERSIÓN | 104,441,010,634.00 | 24.00 | 313,455,696.00 | 104,127,554,938.00 | 4,608,100,806.00 | 58,418,041,125.00 | 56.10 | 45,709,513,813.00 |
| 3-3-1 | DIRECTA | 104,441,010,634.00 | 24.00 | 313,455,696.00 | 104,127,554,938.00 | 4,608,100,806.00 | 58,418,041,125.00 | 56.10 | 45,709,513,813.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 104,441,010,634.00 | 24.00 | 313,455,696.00 | 104,127,554,938.00 | 4,608,100,806.00 | 58,418,041,125.00 | 56.10 | 45,709,513,813.00 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 104,441,010,634.00 | 24.00 | 313,455,696.00 | 104,127,554,938.00 | 4,608,100,806.00 | 58,418,041,125.00 | 56.10 | 45,709,513,813.00 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 102,027,812,400.00 | 0.00 | 313,455,672.00 | 101,714,356,728.00 | 4,565,887,994.00 | 56,299,592,692.00 | 55.35 | 45,414,764,036.00 |
| 3-3-1-15-03-19-7507 | Fortalecimiento de los organismos de seguridad del distrito | 102,027,812,400.00 | 0.00 | 313,455,672.00 | 101,714,356,728.00 | 4,565,887,994.00 | 56,299,592,692.00 | 55.35 | 45,414,764,036.00 |
| 3-3-1-15-03-19-7507-148 | Seguridad y convivencia para Bogotá | 102,027,812,400.00 | 0.00 | 313,455,672.00 | 101,714,356,728.00 | 4,565,887,994.00 | 56,299,592,692.00 | 55.35 | 45,414,764,036.00 |
| 3-3-1-15-03-21 | Justicia para todos: consolidación del Sistema Distrital de Justicia | 2,413,198,234.00 | 24.00 | 24.00 | 2,413,198,210.00 | 42,212,812.00 | 2,118,448,433.00 | 87.79 | 294,749,777.00 |
| 3-3-1-15-03-21-7510 | Nuevos y mejores equipamientos de justicia para Bogotá | 1,864,991,205.00 | 0.00 | 0.00 | 1,864,991,205.00 | 42,212,812.00 | 1,578,967,735.00 | 84.66 | 286,023,470.00 |
| 3-3-1-15-03-21-7510-151 | Acceso a la Justicia | 1,864,991,205.00 | 0.00 | 0.00 | 1,864,991,205.00 | 42,212,812.00 | 1,578,967,735.00 | 84.66 | 286,023,470.00 |
| 3-3-1-15-03-21-7532 | Implementación, Prevención y difusión del Código Nacional de Policía y C | 548,207,029.00 | 24.00 | 24.00 | 548,207,005.00 | 0.00 | 539,480,698.00 | 98.41 | 8,726,307.00 |
| 3-3-1-15-03-21-7532-151 | Acceso a la Justicia | 548,207,029.00 | 24.00 | 24.00 | 548,207,005.00 | 0.00 | 539,480,698.00 | 98.41 | 8,726,307.00 |



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