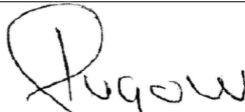


EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: MAYO											
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3	GASTOS	267,072,647,000.00	20,000,000,000.00	20,000,000,000.00	287,072,647,000.00	0.00	287,072,647,000.00	32,661,555,535.00	95,781,411,944.00	33.36	6,431,689,016.00	15,978,112,056.00	5.57
3-3	INVERSIÓN	267,072,647,000.00	20,000,000,000.00	20,000,000,000.00	287,072,647,000.00	0.00	287,072,647,000.00	32,661,555,535.00	95,781,411,944.00	33.36	6,431,689,016.00	15,978,112,056.00	5.57
3-3-1	DIRECTA	267,072,647,000.00	20,000,000,000.00	20,000,000,000.00	287,072,647,000.00	0.00	287,072,647,000.00	32,661,555,535.00	95,781,411,944.00	33.36	6,431,689,016.00	15,978,112,056.00	5.57
3-3-1-15	Bogotá Mejor Para Todos	267,072,647,000.00	20,000,000,000.00	20,000,000,000.00	287,072,647,000.00	0.00	287,072,647,000.00	32,661,555,535.00	95,781,411,944.00	33.36	6,431,689,016.00	15,978,112,056.00	5.57
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	267,072,647,000.00	20,000,000,000.00	20,000,000,000.00	287,072,647,000.00	0.00	287,072,647,000.00	32,661,555,535.00	95,781,411,944.00	33.36	6,431,689,016.00	15,978,112,056.00	5.57
3-3-1-15-03-19	Seguridad y convivencia para todos	254,220,336,000.00	20,000,000,000.00	20,000,000,000.00	274,220,336,000.00	0.00	274,220,336,000.00	31,014,553,483.00	89,038,281,227.00	32.47	5,750,334,909.00	14,392,748,417.00	5.25
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	254,220,336,000.00	20,000,000,000.00	20,000,000,000.00	274,220,336,000.00	0.00	274,220,336,000.00	31,014,553,483.00	89,038,281,227.00	32.47	5,750,334,909.00	14,392,748,417.00	5.25
3-3-1-15-03-19-7507-148	Seguridad y convivencia para Bogotá	254,220,336,000.00	20,000,000,000.00	20,000,000,000.00	274,220,336,000.00	0.00	274,220,336,000.00	31,014,553,483.00	89,038,281,227.00	32.47	5,750,334,909.00	14,392,748,417.00	5.25
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	12,852,311,000.00	0.00	0.00	12,852,311,000.00	0.00	12,852,311,000.00	1,647,002,052.00	6,743,130,717.00	52.47	681,354,107.00	1,585,363,639.00	12.34
3-3-1-15-03-21-7510	Nuevos y mejores equipamentos de justicia para Bogotá	7,645,906,000.00	0.00	0.00	7,645,906,000.00	0.00	7,645,906,000.00	665,969,240.00	5,207,488,341.00	68.11	572,997,448.00	1,234,316,396.00	16.14
3-3-1-15-03-21-7510-151	Acceso a la Justicia	7,645,906,000.00	0.00	0.00	7,645,906,000.00	0.00	7,645,906,000.00	665,969,240.00	5,207,488,341.00	68.11	572,997,448.00	1,234,316,396.00	16.14
3-3-1-15-03-21-7532	Implementación, Prevención y difusión del Código Nacional de Policía y Convivencia en Bogotá	5,206,405,000.00	0.00	0.00	5,206,405,000.00	0.00	5,206,405,000.00	981,032,812.00	1,535,642,376.00	29.50	108,356,659.00	351,047,243.00	6.74
3-3-1-15-03-21-7532-151	Acceso a la Justicia	5,206,405,000.00	0.00	0.00	5,206,405,000.00	0.00	5,206,405,000.00	981,032,812.00	1,535,642,376.00	29.50	108,356,659.00	351,047,243.00	6.74


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