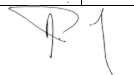
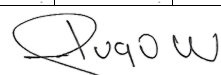


**SISTEMA DE PRESUPUESTO DISTRITAL - BOGDATA**  
**EJECUCION PRESUPUESTO**  
**137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
**UNIDAD EJECUTORA 02 - FONDO CUENTA PARA LA SEGURIDAD**  
**VIENEZA - 2020**  
**MES: AL 31 DE OCTUBRE**

Cuentas/Pospresupuestarias	Aprobación Inicial	Modificaciones Mes	Modific. Acumulada	Aprobación Vigente	Suspensión	Aprob. Disponible	CP Mes	CP Acumulado	Saldo Agr Disponible	Compromiso Mes	Compromiso Acumulado	Saldo a Comprometer	Eje PtaI %	Giro Mes Presupuestar	Giros Acumulados Ppto	Saldo por Pagar	% Eje Giro	Giro Mes Tesoral	Giros Acumulados Tesoral	Pago Pagar Tesoral
<b>TOTAL</b>	<b>407,642,000.00</b>		<b>2,844,642.00</b>	<b>289,927,746.00</b>		<b>289,927,746.00</b>	<b>5,200,281,213.00</b>	<b>217,523,999,035.00</b>	<b>48,265,261,116.00</b>	<b>4,230,797,946.00</b>	<b>187,654,913,989.00</b>	<b>33,620,145,652.00</b>	<b>69.24</b>	<b>44,268,489,486.00</b>	<b>81,465,862,852.00</b>	<b>104,486,847,136.00</b>	<b>30.81</b>	<b>10,457,667,973.00</b>	<b>79,354,341,345.00</b>	<b>3,810,625,512.00</b>
0137-02-SECRETARIA DISTRITAL DE SEGURIDAD, CONVIV	267,024,000.00	-	2,844,642.00	269,868,642.00	-	269,868,642.00	5,200,281,213.00	217,523,999,035.00	48,265,261,116.00	4,230,797,946.00	187,654,913,989.00	33,620,145,652.00	69.24	44,268,489,486.00	81,465,862,852.00	104,486,847,136.00	30.81	10,457,667,973.00	79,354,341,345.00	3,810,625,512.00
0101000700 Construcción comando de la MERGE	31,338,714.000	311,567,714.00	310,231,714.00	31,668,945,714.00	-	31,668,945,714.00	2,962,333,969.00	11,038,762,423.00	20,630,183,242.00	2,962,333,969.00	11,038,762,423.00	20,630,183,242.00	34.86	2,962,333,969.00	11,020,098,423.00	18,666,000.00	34.86	2,962,333,969.00	11,020,098,423.00	-
0101000900 Construcción y/o adecuación de infraestructuras	64,655,000.00	-	-	28,765,417,055.00	-	28,765,417,055.00	-	65,435,000.00	-	-	28,765,417,055.00	-	69.87	-	-	28,765,417,055.00	-	-	-	-
0101004300 Construcción, adecuación, reforzamiento y ampliación	23,093,381,000.00	2,830,402,000.00	27,887,567,157.00	1,405,793,843.00	-	1,405,793,843.00	-	157,619,378.00	1,248,174,465.00	-	157,619,378.00	-	11.21	-	6,472,212.00	-	-	-	6,472,212.00	-
0101004370 Adquisición de terrenos	2,830,402,000.00	-	-	2,830,402,000.00	-	2,830,402,000.00	-	2,830,402,000.00	-	-	2,830,402,000.00	-	-	-	2,830,402,000.00	-	-	-	2,830,402,000.00	-
0101000950 Mantenimiento de la infraestructura del sector	10,755,241,000.00	-	-	2,777,596,486.00	-	13,532,837,486.00	-	53,970,959.00	2,396,774,819.00	-	4,043,326,075.00	-	30.10	543,887,448.00	1,881,475,482.00	2,193,850,593.00	15.78	75,247,866.00	1,383,035,900.00	468,439,582.00
0101000010 Dotación y/o adquisición de maquinaria y equipo pr	32,048,121,000.00	-	-	24,212,571,967.00	-	7,835,549,033.00	-	499,093,000.00	5,721,700,033.00	-	2,114,047,000.00	-	-	5,721,700,033.00	400,000,000.00	-	-	-	-	-
0101010800 Sistema de comunicaciones transmitido de imágenes	39,613,788,000.00	-	-	669,211,800.00	-	40,182,999,800.00	-	68,364,000.00	16,872,364,796.00	-	3,309,645,000.00	-	85.52	196,981,088.00	14,580,911,868.00	-	-	-	14,383,932,760.00	196,981,088.00
0101010880 Adquisición de equipo	270,000,000.00	-	-	412,013,634.00	-	412,013,634.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101012350 Adquisición de equipo para el sistema de videos	161,886,000.00	-	-	161,886,000.00	-	161,886,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101017110 Mantenimiento y suministro de repuestos para vehic	11,729,976,000.00	281,057,000.00	1,302,362,236.00	10,427,613,764.00	-	10,427,613,764.00	75,000,000.00	10,264,556,764.00	200,000,000.00	75,000,000.00	9,264,556,764.00	1,000,000,000.00	88.48	727,231,175.00	2,170,038,760.00	7,094,518,004.00	20.71	651,630,969.00	2,094,438,554.00	75,600,206.00
0101017310 Suministro de repuestos eventos especiales de la	2,103,240,000.00	-	-	5,446,828,545.00	-	7,549,828,545.00	-	-	-	-	7,549,828,545.00	-	-	-	4,854,381,809.00	-	-	-	4,854,381,809.00	-
0101018340 Adquisición vehiculos para la fuerza publica y civil	14,000,000,000.00	2,881,868,000.00	7,600,365,534.00	6,979,654,566.00	-	6,979,654,566.00	-	2,987,668,000.00	3,991,986,566.00	-	2,987,668,000.00	-	-	-	-	-	-	-	-	-
0101018320 Adquirir materiales, suministros de inteligencia	400,000,000.00	-	-	400,000,000.00	-	400,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101020290 Mantenimiento equipos cámaras	9,272,497,000.00	-	-	439,410,166.00	-	9,712,107,166.00	-	9,712,107,166.00	-	85,335,000.00	9,796,901,716.00	-	99.95	-	2,957,551,633.00	6,749,350,083.00	30.45	-	2,957,551,633.00	-
0101020440 Mantenimiento de equipos, materiales, suministros	237,220,000.00	-	-	9,160,265.00	-	400,059,801.00	-	62,839,735.00	337,220,166.00	-	62,839,735.00	-	-	-	-	-	-	-	-	-
0101020480 Mantenimiento radio transistorado	6,722,740,000.00	-	-	3,723,189,252.00	-	2,999,520,748.00	-	2,999,520,748.00	-	-	2,999,520,748.00	-	-	100.00	278,213,472.00	1,841,419,249.00	61.39	-	278,213,472.00	1,841,419,249.00
0101020990 Mantenimiento equipos de inteligencia	141,539,000.00	-	-	65,729,100.00	-	45,820,900.00	-	45,820,900.00	-	-	45,820,900.00	-	-	100.00	-	45,820,900.00	-	-	-	45,820,900.00
0101030030 Arrendamiento de inmuebles	2,742,786,000.00	1,116,120,813.00	644,643,125.00	3,207,661,125.00	-	3,207,661,125.00	-	3,198,388,122.00	11,303,003.00	-	3,198,388,122.00	-	99.65	283,076,486.00	1,970,195,539.00	2,726,122,483.00	61.42	243,211,486.00	1,930,310,539.00	39,865,000.00
0101030033 Servicios públicos	6,571,182,000.00	174,484,217.00	347,799,000.00	6,486,411,017.00	-	6,486,411,017.00	-	421,057,109.00	337,418,778.00	-	4,418,958,931.00	1,648,958,876.00	68.09	337,651,085.00	4,489,155,556.00	7,242,475.00	67.88	286,730,979.00	4,358,255,450.00	50,900,106.00
0101030040 Otros gastos administrativos	18,171,714,000.00	195,311,129.00	10,932,348,055.00	29,199,222,955.00	-	29,199,222,955.00	-	22,980,214,876.00	47,485,006.00	-	16,241,906,562.00	8,645,548,914.00	65.60	809,244,253.00	8,388,592,991.00	7,857,757,571.00	26.83	679,641,411.00	8,265,370,149.00	233,362,842.00
0101030050 Alimentación semestres	589,791,000.00	-	-	614,791,473.00	-	614,791,473.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101030053 Atención de emergencias, pruebas e insumos de laboratorio	265,180,000.00	-	-	549.00	-	265,180,549.00	-	265,046,015.00	134,529.00	-	265,046,015.00	-	99.95	5,185,800.00	18,796,228.00	246,249,787.00	7.09	-	18,796,228.00	-
0101030055 Mantenimiento auto-acendi/condicionado, planta eléctrica	812,380,000.00	-	-	473,857,802.00	-	1,286,237,802.00	-	1,286,482,503.00	456,389.00	-	298,416,213.00	1,081,066,290.00	15.96	-	184,460,995.00	19,955,318.00	14.64	-	184,460,995.00	-
0101030059 Operación de la plataforma tecnológica NUCI	20,523,073,000.00	-	-	11,844,000,515.00	-	31,847,109,515.00	-	28,149,233,853.00	3,747,875,662.00	-	440,515,900.00	-	-	2,698,638,929.00	16,585,948,032.00	52.11	253,176,606.00	14,150,885,299.00	2,445,462,323.00	
0101030061 Gastos operativos sistema seguridad del alcalde	48,410,000.00	-	-	500,004,000.00	-	568,414,000.00	-	568,414,000.00	-	-	568,414,000.00	-	100.00	44,292,000.00	304,138,400.00	264,275,600.00	53.13	44,292,000.00	304,138,400.00	-
0101030074 Suministro de combustibles	14,516,851,000.00	246,527,729.00	4,044,807,383.00	18,808,186,112.00	-	18,808,186,112.00	345,170,000.00	10,939,731,951.00	132,134,064.00	345,170,000.00	12,494,861,951.00	98,74	-	498,387,811.00	3,895,125,056.00	37.11	-	3,895,125,056.00	44,577,471.00	
0101030411 Suministro de medicamentos para semestres	189,742,000.00	-	-	189,742,000.00	-	189,742,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101030700 Adquisición de semestres	120,000,000.00	-	-	160,000,000.00	-	160,000,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-
0101030900 Educación, formación, capacitación y entrenamiento	121,000,000.00	-	-	121,000,000.00	-	121,000,000.00	-	121,000,000.00	-	-	121,000,000.00	-	-	-	-	-	-	-	-	-
0101010400 Capacitación en Convivencia y Seguridad	121,000,000.00	-	-	121,000,000.00	-	121,000,000.00	-	121,000,000.00	-	-	121,000,000.00	-	-	-	-	-	-	-	-	-
0101040011 Personal contratado para apoyar las actividades pr	12,115,399,000.00	973,865,313.00	2,761,501,948.00	14,876,900,344.00	-	14,876,900,344.00	574,760,226.00	13,751,108,915.00	1,376,795,649.00	257,893,693.00	11,133,260,218.00	417,844,717.00	88.28	1,464,653,698.00	7,741,549,416.00	5,389,710,802.00	52.05	1,399,036,804.00	7,677,912,522.00	65,634,894.00
0101040112 Personal contratado para apoyar las actividades pr	-	-	-	1,961,518,243.00	-	1,961,518,243.00	62,584,833.00	1,623,983,199.00	132,535,044.00	60,245,000.00	1,568,518,000.00	14,462,119.00	79.96	266,327,455.00	353,918,334.00	266,327,455.00	18.15	266,327,455.00	353,918,334.00	-
0101050000 Personal contratado para las actividades propias de	730,000,000.00	-	-	1,856,525,396.00	-	1,856,525,396.00	112,728,106.00	1,623,511,215.00	1,683,992,181.00	-	1,683,992,181.00	-	4.20	9,916,954.00	68,260,227.00	-	-	-	68,260,227.00	-
0101050005 Personal contratado para apoyar las actividades de	-	-	-	766,403,150.00	-	766,403,150.00	-	1,397,880.00	-	-	1,397,880.00	-	-	-	-	-	-	-	-	-
0101050130 Procedimientos y procesos de la entidad en el uso	-	-	-	913,943,830.00	-	913,943,830.00	-	913,943,830.00	-	-	913,943,830.00	-	-	-	-	-	-	-	-	-
0101050199 Fortalecimiento de canales de comunicación entre l	-	-	-	1,153,957,000.00	-	1,153,957,000.00	-	800,000,000.00	-	-	800,000,000.00	-	-	-	-	-	-	-	-	-
0101040090 Estrategia para el desarrollo de actividades de in	-	-	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	200,000,000.00	-	-	-	-	-	-	-	-	-
0101050130 Producción y realización de eventos institucional	-	-	-	200,000,000.00	-	200,000,000.00	-	200,000,000.00	-	-	200,000,000.00	-	-	-	-	-	-	-	-	-

  
**JAIMÉ ROJAS CORDOBA**  
**RESPONSABLE DEL PRESUPUESTO**  
**CC No. 791801 DE FONTOB**  
**Teléfono: 377996**

  
**RODOLFO VELASQUEZ**  
**SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUSTICIA**  
**CC No. 194479 DE BOGDATA**  
**Teléfono: 377996**