

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: JUNIO								
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	142,688,950,000.00	17,155,385,255.00	15,611,862,655.00	158,300,812,655.00	0.00	158,300,812,655.00	7,540,052,113.00	72,842,597,443.00	46.02	10,862,235,219.00	41,463,530,499.00	26.19
3-1	GASTOS DE FUNCIONAMIENTO	81,688,950,000.00	0.00	-1,543,522,600.00	80,145,427,400.00	0.00	80,145,427,400.00	7,540,052,113.00	37,611,240,644.00	46.93	8,184,378,246.00	31,594,095,868.00	39.42
3-1-1	Gastos de personal	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	7,374,586,508.00	29,026,571,560.00	44.15	7,378,633,965.00	28,774,390,009.00	43.77
3-1-1-01	Planta de personal permanente	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	7,374,586,508.00	29,026,571,560.00	44.15	7,378,633,965.00	28,774,390,009.00	43.77
3-1-1-01-01	Factores constitutivos de salario	46,623,579,000.00	-24,614,535.00	-509,258,546.00	46,114,320,454.00	0.00	46,114,320,454.00	6,236,214,649.00	21,713,171,409.00	47.09	6,240,262,106.00	21,460,989,858.00	46.54
3-1-1-01-01-01	Factores salariales comunes	37,305,547,000.00	-24,614,535.00	-509,258,546.00	36,796,288,454.00	0.00	36,796,288,454.00	2,602,284,721.00	16,103,761,485.00	43.76	2,606,332,178.00	15,851,579,934.00	43.08
3-1-1-01-01-01-0001	Sueldo básico	23,935,393,000.00	0.00	0.00	23,935,393,000.00	0.00	23,935,393,000.00	1,859,257,564.00	11,212,734,854.00	46.85	1,863,305,021.00	10,960,553,303.00	45.79
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	15,730,500.00	79,092,300.00	58.59	15,730,500.00	79,092,300.00	58.59
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	10,212,191.00	71,912,285.00	28.76	10,212,191.00	71,912,285.00	28.76
3-1-1-01-01-01-0004	Gastos de representación	1,054,545,000.00	0.00	0.00	1,054,545,000.00	0.00	1,054,545,000.00	85,951,845.00	522,380,351.00	49.54	85,951,845.00	522,380,351.00	49.54
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	7,058,379,000.00	0.00	0.00	7,058,379,000.00	0.00	7,058,379,000.00	536,381,248.00	2,975,983,274.00	42.16	536,381,248.00	2,975,983,274.00	42.16
3-1-1-01-01-01-0006	Auxilio de transporte	1,217,000.00	0.00	0.00	1,217,000.00	0.00	1,217,000.00	102,854.00	507,413.00	41.69	102,854.00	507,413.00	41.69
3-1-1-01-01-01-0007	Subsidio de alimentación	788,000.00	0.00	0.00	788,000.00	0.00	788,000.00	66,098.00	326,083.00	41.38	66,098.00	326,083.00	41.38
3-1-1-01-01-01-0008	Bonificación por servicios prestados	750,306,000.00	0.00	0.00	750,306,000.00	0.00	750,306,000.00	43,165,105.00	193,223,852.00	25.75	43,165,105.00	193,223,852.00	25.75
3-1-1-01-01-01-0010	Prima de navidad	3,043,940,000.00	0.00	-869,644,011.00	2,174,295,989.00	0.00	2,174,295,989.00	12,997,789.00	109,442,649.00	5.03	12,997,789.00	109,442,649.00	5.03
3-1-1-01-01-01-0011	Prima de vacaciones	1,460,979,000.00	-24,614,535.00	-24,614,535.00	1,436,364,465.00	0.00	1,436,364,465.00	38,419,527.00	938,158,424.00	65.31	38,419,527.00	938,158,424.00	65.31
3-1-1-01-01-02	Factores salariales especiales	9,318,032,000.00	0.00	0.00	9,318,032,000.00	0.00	9,318,032,000.00	3,633,929,928.00	5,609,409,924.00	60.20	3,633,929,928.00	5,609,409,924.00	60.20
3-1-1-01-01-02-0001	Prima de antigüedad	725,999,000.00	0.00	0.00	725,999,000.00	0.00	725,999,000.00	46,276,555.00	270,793,767.00	37.30	46,276,555.00	270,793,767.00	37.30
3-1-1-01-01-02-0002	Prima Técnica	4,083,764,000.00	0.00	0.00	4,083,764,000.00	0.00	4,083,764,000.00	309,773,208.00	1,851,640,934.00	45.34	309,773,208.00	1,851,640,934.00	45.34
3-1-1-01-01-02-0003	Prima Semestral	4,123,706,000.00	0.00	0.00	4,123,706,000.00	0.00	4,123,706,000.00	3,244,780,551.00	3,293,691,444.00	79.87	3,244,780,551.00	3,293,691,444.00	79.87
3-1-1-01-01-02-0005	Prima de Riesgo	384,563,000.00	0.00	0.00	384,563,000.00	0.00	384,563,000.00	33,099,614.00	193,283,779.00	50.26	33,099,614.00	193,283,779.00	50.26

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02	Contribuciones inherentes a la nómina	17,926,686,000.00	0.00	0.00	17,926,686,000.00	0.00	17,926,686,000.00	1,060,059,017.00	5,702,850,268.00	31.81	1,060,059,017.00	5,702,850,268.00	31.81
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,440,858,000.00	0.00	0.00	5,440,858,000.00	0.00	5,440,858,000.00	407,120,266.00	2,058,534,724.00	37.83	407,120,266.00	2,058,534,724.00	37.83
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,205,262,000.00	0.00	0.00	3,205,262,000.00	0.00	3,205,262,000.00	250,897,375.00	1,276,843,359.00	39.84	250,897,375.00	1,276,843,359.00	39.84
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,235,596,000.00	0.00	0.00	2,235,596,000.00	0.00	2,235,596,000.00	156,222,891.00	781,691,365.00	34.97	156,222,891.00	781,691,365.00	34.97
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,229,890,000.00	0.00	0.00	3,229,890,000.00	0.00	3,229,890,000.00	246,019,026.00	1,249,691,699.00	38.69	246,019,026.00	1,249,691,699.00	38.69
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	22,585,000.00	0.00	0.00	22,585,000.00	0.00	22,585,000.00	2,440,084.00	11,883,980.00	52.62	2,440,084.00	11,883,980.00	52.62
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	3,207,305,000.00	0.00	0.00	3,207,305,000.00	0.00	3,207,305,000.00	243,578,942.00	1,237,807,719.00	38.59	243,578,942.00	1,237,807,719.00	38.59
3-1-1-01-02-03	Aportes de cesantías	4,350,568,000.00	0.00	0.00	4,350,568,000.00	0.00	4,350,568,000.00	20,118,525.00	525,655,045.00	12.08	20,118,525.00	525,655,045.00	12.08
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,159,652,000.00	0.00	0.00	3,159,652,000.00	0.00	3,159,652,000.00	19,638,542.00	361,041,386.00	11.43	19,638,542.00	361,041,386.00	11.43
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,190,916,000.00	0.00	0.00	1,190,916,000.00	0.00	1,190,916,000.00	479,983.00	164,613,659.00	13.82	479,983.00	164,613,659.00	13.82
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	135,256,100.00	657,995,700.00	37.74	135,256,100.00	657,995,700.00	37.74
3-1-1-01-02-04-0001	Compensar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	135,256,100.00	657,995,700.00	37.74	135,256,100.00	657,995,700.00	37.74
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	82,372,400.00	387,867,900.00	38.73	82,372,400.00	387,867,900.00	38.73
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	82,372,400.00	387,867,900.00	38.73	82,372,400.00	387,867,900.00	38.73
3-1-1-01-02-06	Aportes al ICBF	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	101,450,300.00	493,623,400.00	37.75	101,450,300.00	493,623,400.00	37.75
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	101,450,300.00	493,623,400.00	37.75	101,450,300.00	493,623,400.00	37.75
3-1-1-01-02-07	Aportes al SENA	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	16,938,600.00	82,415,000.00	37.82	16,938,600.00	82,415,000.00	37.82
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	16,938,600.00	82,415,000.00	37.82	16,938,600.00	82,415,000.00	37.82
3-1-1-01-02-08	Aportes a la ESAP	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	16,938,600.00	82,415,000.00	37.82	16,938,600.00	82,415,000.00	37.82

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	16,938,600.00	82,415,000.00	37.82	16,938,600.00	82,415,000.00	37.82
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	33,845,200.00	164,651,800.00	39.46	33,845,200.00	164,651,800.00	39.46
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	33,845,200.00	164,651,800.00	39.46	33,845,200.00	164,651,800.00	39.46
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,196,903,000.00	24,614,535.00	509,258,546.00	1,706,161,546.00	0.00	1,706,161,546.00	78,312,842.00	1,610,549,883.00	94.40	78,312,842.00	1,610,549,883.00	94.40
3-1-1-01-03-01	Indemnización por vacaciones	577,000,000.00	24,614,535.00	380,728,294.00	957,728,294.00	0.00	957,728,294.00	65,810,907.00	957,728,294.00	100.00	65,810,907.00	957,728,294.00	100.00
3-1-1-01-03-02	Bonificación por recreación	133,016,000.00	0.00	0.00	133,016,000.00	0.00	133,016,000.00	3,323,161.00	80,757,417.00	60.71	3,323,161.00	80,757,417.00	60.71
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	481,679,000.00	0.00	128,530,252.00	610,209,252.00	0.00	610,209,252.00	8,795,567.00	569,814,364.00	93.38	8,795,567.00	569,814,364.00	93.38
3-1-1-01-03-06	Prima Secretarial	5,208,000.00	0.00	0.00	5,208,000.00	0.00	5,208,000.00	383,207.00	2,249,808.00	43.20	383,207.00	2,249,808.00	43.20
3-1-2	Adquisición de bienes y servicios	15,435,226,000.00	0.00	-1,543,522,600.00	13,891,703,400.00	0.00	13,891,703,400.00	164,753,605.00	8,583,957,084.00	61.79	805,032,281.00	2,818,993,859.00	20.29
3-1-2-01	Adquisición de activos no financieros	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	4,146,198.00	4,657,106.00	12.18	1,596,559.00	2,107,467.00	5.51
3-1-2-01-01	Activos fijos	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	4,146,198.00	4,657,106.00	12.18	1,596,559.00	2,107,467.00	5.51
3-1-2-01-01-01	Maquinaria y equipo	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	4,146,198.00	4,657,106.00	12.18	1,596,559.00	2,107,467.00	5.51
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	429,107,000.00	0.00	-429,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0003	Maquinaria para uso general	5,820,000.00	0.00	5,880,000.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	7,906,000.00	0.00	-6,306,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	7,442,000.00	0.00	-5,753,945.00	1,688,055.00	0.00	1,688,055.00	1,688,055.00	1,688,055.00	100.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,745,000.00	0.00	4,000,000.00	5,745,000.00	0.00	5,745,000.00	861,584.00	861,584.00	15.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	0.00	0.00	17,500,000.00	17,500,000.00	0.00	17,500,000.00	1,596,559.00	2,107,467.00	12.04	1,596,559.00	2,107,467.00	12.04
3-1-2-02	Adquisiciones diferentes de activos no financieros	14,983,206,000.00	0.00	-1,129,735,655.00	13,853,470,345.00	0.00	13,853,470,345.00	160,607,407.00	8,579,299,978.00	61.93	803,435,722.00	2,816,886,392.00	20.33

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UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-01	Materiales y suministros	690.798.000.00	0.00	-35.065.888.00	655.732.112.00	0.00	655.732.112.00	132.035.563.00	267.492.366.00	40.79	6.940.626.00	32.851.153.00	5.01
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	357,175,000.00	0.00	-47,847,144.00	309,327,856.00	0.00	309,327,856.00	118,149,856.00	253,606,659.00	81.99	6,940,626.00	32,851,153.00	10.62
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	2,961,000.00	0.00	5,822,013.00	8,783,013.00	0.00	8,783,013.00	5,183,013.00	5,183,013.00	59.01	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	152,154,000.00	0.00	-53,341,344.00	98,812,656.00	0.00	98,812,656.00	81,563,656.00	81,563,656.00	82.54	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	148,629,000.00	0.00	11,700,000.00	160,329,000.00	0.00	160,329,000.00	0.00	135,456,803.00	84.49	6,940,626.00	32,851,153.00	20.49
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	13,905,000.00	0.00	-6,546,940.00	7,358,060.00	0.00	7,358,060.00	3,758,060.00	3,758,060.00	51.07	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	6,926,000.00	0.00	9,208,841.00	16,134,841.00	0.00	16,134,841.00	12,534,841.00	12,534,841.00	77.69	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	32,600,000.00	0.00	-14,689,714.00	17,910,286.00	0.00	17,910,286.00	15,110,286.00	15,110,286.00	84.37	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	5,805,000.00	0.00	12,781,256.00	18,586,256.00	0.00	18,586,256.00	13,885,707.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	1,471,000.00	0.00	-1,471,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	4,334,000.00	0.00	14,252,256.00	18,586,256.00	0.00	18,586,256.00	13,885,707.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	14.292.408.000.00	0.00	-1.094.669.767.00	13.197.738.233.00	0.00	13.197.738.233.00	28.571.844.00	8.311.807.612.00	62.98	796.495.096.00	2.784.035.239.00	21.09
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	267,407,000.00	0.00	197,230,600.00	464,637,600.00	0.00	464,637,600.00	0.00	105,864,975.00	22.78	16,406,224.00	26,372,891.00	5.68
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	35,345,874.00	88.36	3,406,224.00	3,406,224.00	8.52
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	264.574.000.00	0.00	0.00	264.574.000.00	0.00	264.574.000.00	0.00	39.000.000.00	14.74	13.000.000.00	22.966.667.00	8.68
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	0.00	31,519,101.00	19.69	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: JUNIO								
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-01-0006-001	Servicios de mensajería	2.833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	0.00	31,519,101.00	19.69	0.00	0.00	0.00
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	8,386,306,000.00	0.00	-352,873,745.00	8,033,432,255.00	0.00	8,033,432,255.00	115,790.00	6,390,757,587.00	79.55	545,248,999.00	2,174,373,731.00	27.07
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	1,096,942,000.00	0.00	0.00	1,096,942,000.00	0.00	1,096,942,000.00	115,790.00	236,669,708.00	21.58	115,790.00	363,162.00	0.03
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,095,591,000.00	0.00	0.00	1,095,591,000.00	0.00	1,095,591,000.00	0.00	236,306,546.00	21.57	0.00	0.00	0.00
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,351,000.00	0.00	0.00	1,351,000.00	0.00	1,351,000.00	115,790.00	363,162.00	26.88	115,790.00	363,162.00	26.88
3-1-2-02-02-02-0002	Servicios inmobiliarios	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	2,165,010,569.00	32.21
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	2,165,010,569.00	32.21
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	261,090,000.00	0.00	-45,641,866.00	215,448,134.00	0.00	215,448,134.00	0.00	9,000,000.00	4.18	0.00	9,000,000.00	4.18
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin opción de compra de computadores sin operario	201,090,000.00	0.00	0.00	201,090,000.00	0.00	201,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	60,000,000.00	0.00	-45,641,866.00	14,358,134.00	0.00	14,358,134.00	0.00	9,000,000.00	62.68	0.00	9,000,000.00	62.68
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	3,299,877,000.00	0.00	-601,398,022.00	2,698,478,978.00	0.00	2,698,478,978.00	11,916,084.00	1,350,995,750.00	50.07	171,888,903.00	447,184,237.00	16.57
3-1-2-02-02-03-0002	Servicios jurídicos y contables	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,024,346,000.00	0.00	-231,076,000.00	793,270,000.00	0.00	793,270,000.00	0.00	7,688,969.00	0.97	292,600.00	7,688,969.00	0.97
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	34,093,000.00	0.00	0.00	34,093,000.00	0.00	34,093,000.00	0.00	6,663,456.00	19.54	0.00	6,663,456.00	19.54
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	231,076,000.00	0.00	-231,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	756,991,000.00	0.00	0.00	756,991,000.00	0.00	756,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	2,186,000.00	0.00	0.00	2,186,000.00	0.00	2,186,000.00	0.00	1,025,513.00	46.91	292,600.00	1,025,513.00	46.91

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD:		137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA						MES:		JUNIO			
UNIDAD EJECUTORA:		01 - GESTION INSTITUCIONAL						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13/8)	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES		ACUMULADO	MES		ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-03-0005	Servicios de soporte	1,984,973,000.00	0.00	-206,035,200.00	1,778,937,800.00	0.00	1,778,937,800.00	0.00	1,310,739,113.00	73.68	171,596,303.00	435,707,143.00	24.49
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,064,509,000.00	0.00	0.00	1,064,509,000.00	0.00	1,064,509,000.00	0.00	846,277,451.00	79.50	151,275,055.00	300,760,310.00	28.25
3-1-2-02-02-03-0005-002	Servicios de limpieza general	494,400,000.00	0.00	-40,000,000.00	454,400,000.00	0.00	454,400,000.00	0.00	394,432,862.00	86.80	5,311,648.00	75,790,634.00	16.68
3-1-2-02-02-03-0005-004	Servicios de correo	257,500,000.00	0.00	-197,471,200.00	60,028,800.00	0.00	60,028,800.00	0.00	60,028,800.00	100.00	15,009,600.00	59,156,199.00	98.55
3-1-2-02-02-03-0005-007	Otros servicios de apoyo y de información no clasificados previamente	168,564,000.00	0.00	31,436,000.00	200,000,000.00	0.00	200,000,000.00	0.00	10,000,000.00	5.00	0.00	0.00	0.00
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	193,100,000.00	0.00	-90,146,822.00	102,953,178.00	0.00	102,953,178.00	11,916,084.00	32,567,668.00	31.63	0.00	3,788,125.00	3.68
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	0.00	0.00	102,153,178.00	102,153,178.00	0.00	102,153,178.00	11,916,084.00	32,567,668.00	31.88	0.00	3,788,125.00	3.71
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	5,464,000.00	0.00	-4,664,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	187,636,000.00	0.00	-187,636,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	16,392,000.00	0.00	0.00	16,392,000.00	0.00	16,392,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	9,439,000.00	0.00	0.00	9,439,000.00	0.00	9,439,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	6,953,000.00	0.00	0.00	6,953,000.00	0.00	6,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	16,539,970.00	89,693,380.00	30.90	16,539,970.00	89,693,380.00	30.90
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	16,539,970.00	89,693,380.00	30.90	16,539,970.00	89,693,380.00	30.90
3-1-2-02-02-04-0001-001	Energía	254,616,000.00	0.00	0.00	254,616,000.00	0.00	254,616,000.00	14,473,400.00	77,164,810.00	30.31	14,473,400.00	77,164,810.00	30.31
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	31,827,000.00	0.00	0.00	31,827,000.00	0.00	31,827,000.00	1,573,180.00	10,726,300.00	33.70	1,573,180.00	10,726,300.00	33.70
3-1-2-02-02-04-0001-003	Aseo	3,819,000.00	0.00	0.00	3,819,000.00	0.00	3,819,000.00	493,390.00	1,802,270.00	47.19	493,390.00	1,802,270.00	47.19
3-1-2-02-02-05	Viáticos y gastos de viaje	21,855,000.00	0.00	-21,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	530,450,000.00	0.00	-265,225,000.00	265,225,000.00	0.00	265,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	668,749,000.00	0.00	-50,548,600.00	618,200,400.00	0.00	618,200,400.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-08	Salud Ocupacional	827,502,000.00	0.00	0.00	827,502,000.00	0.00	827,502,000.00	0.00	374,495,920.00	45.26	46,411,000.00	46,411,000.00	5.61
3-1-3	Gastos diversos	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	712,000.00	712,000.00	10.86	712,000.00	712,000.00	10.86
3-1-3-04	Multas y sanciones	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	712,000.00	712,000.00	10.86	712,000.00	712,000.00	10.86
3-1-5	Transferencias corrientes de funcionamiento	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	61,000,000,000.00	17,155,385,255.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	0.00	35,231,356,799.00	45.08	2,677,856,973.00	9,869,434,631.00	12.63
3-3-1	DIRECTA	61,000,000,000.00	17,155,385,255.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	0.00	35,231,356,799.00	45.08	2,677,856,973.00	9,869,434,631.00	12.63
3-3-1-15	Bogotá Mejor Para Todos	61,000,000,000.00	-25,768,643,201.00	-25,768,643,201.00	35,231,356,799.00	0.00	35,231,356,799.00	0.00	35,231,356,799.00	100.00	2,677,856,973.00	9,869,434,631.00	28.01
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	40,646,717,000.00	-20,293,528,981.00	-20,293,528,981.00	20,353,188,019.00	0.00	20,353,188,019.00	0.00	20,353,188,019.00	100.00	1,631,188,705.00	6,269,457,336.00	30.80
3-3-1-15-03-19	Seguridad y convivencia para todos	19,146,717,000.00	-9,605,891,382.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	895,717,908.00	2,894,037,647.00	30.33
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	19,146,717,000.00	-9,605,891,382.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	895,717,908.00	2,894,037,647.00	30.33
3-3-1-15-03-19-7512-148	Seguridad y convivencia para Bogotá	19,146,717,000.00	-9,605,891,382.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	895,717,908.00	2,894,037,647.00	30.33
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	21,500,000,000.00	-10,687,637,599.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,812,362,401.00	100.00	735,470,797.00	3,375,419,689.00	31.22
3-3-1-15-03-21-7513	Justicia para todos	21,500,000,000.00	-10,687,637,599.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,812,362,401.00	100.00	735,470,797.00	3,375,419,689.00	31.22
3-3-1-15-03-21-7513-151	Acceso a la Justicia	21,500,000,000.00	-10,687,637,599.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,812,362,401.00	100.00	735,470,797.00	3,375,419,689.00	31.22
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	20,353,283,000.00	-5,475,114,220.00	-5,475,114,220.00	14,878,168,780.00	0.00	14,878,168,780.00	0.00	14,878,168,780.00	100.00	1,046,668,268.00	3,599,977,295.00	24.20
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	-1,785,579,937.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,714,420,063.00	100.00	738,198,719.00	2,722,327,714.00	31.24
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	-1,785,579,937.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,714,420,063.00	100.00	738,198,719.00	2,722,327,714.00	31.24
3-3-1-15-07-42-7514-185	Fortalecimiento a la gestión pública efectiva y eficiente	10,500,000,000.00	-1,785,579,937.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,714,420,063.00	100.00	738,198,719.00	2,722,327,714.00	31.24
3-3-1-15-07-43	Modernización institucional	932,893,000.00	-442,542,247.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	149,877,196.00	30.57

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JUNIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	932,893,000.00	-442,542,247.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	149,877,196.00	30.57
3-3-1-15-07-43-7511-189	Modernización administrativa	932,893,000.00	-442,542,247.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	149,877,196.00	30.57
3-3-1-15-07-44	Gobierno y ciudadanía digital	8,920,390,000.00	-3,246,992,036.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	0.00	5,673,397,964.00	100.00	264,629,217.00	727,772,385.00	12.83
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	8,920,390,000.00	-3,246,992,036.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	0.00	5,673,397,964.00	100.00	264,629,217.00	727,772,385.00	12.83
3-3-1-15-07-44-7515-192	Fortalecimiento institucional a través del uso de TIC	8,920,390,000.00	-3,246,992,036.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	0.00	5,673,397,964.00	100.00	264,629,217.00	727,772,385.00	12.83
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	42,924,028,456.00	42,924,028,456.00	42,924,028,456.00	0.00	42,924,028,456.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03	Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	0.00	36,999,692,420.00	36,999,692,420.00	36,999,692,420.00	0.00	36,999,692,420.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-42	Conciencia y cultura ciudadana para la seguridad, la convivencia y la construcción de confianza	0.00	5,380,000,000.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-42-7692	Consolidación de una ciudadanía transformadora para la convivencia y la seguridad en Bogotá	0.00	5,380,000,000.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-46	Atención a jóvenes y adultos infractores con impacto en su proyecto de vida	0.00	1,343,617,688.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-46-7640	Implementación de la justicia restaurativa y atención integral para adolescentes en conflicto con la ley y población pospenada en Bogotá D.C.	0.00	1,343,617,688.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-47	Calidad de Vida y Derechos de la Población privada de la libertad	0.00	25,243,210,732.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-47-7765	Mejoramiento y protección de derechos de la población privada de la libertad en Bogotá	0.00	25,243,210,732.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-48	Plataforma institucional para la seguridad y justicia	0.00	5,032,864,000.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-48-7695	Generación de entornos de confianza para la prevención y control del delito en Bogotá	0.00	5,032,864,000.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	5,924,336,036.00	5,924,336,036.00	5,924,336,036.00	0.00	5,924,336,036.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-51	Gobierno Abierto	0.00	2,417,344,000.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-51-7776	Fortalecimiento de la gestión institucional y la participación ciudadana en la Secretaría Distrital de Seguridad, Convivencia y Justicia en Bogotá	0.00	2,417,344,000.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: JUNIO							
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO 1	NOMBRE 2	INICIAL 3	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION 7		DISPONIBLE 8=(6-7)	MES 9		ACUMULADO 10	MES 12
			MES 4	ACUMULADO 5								
3-3-1-16-05-53	Información para la toma de decisiones	0.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-53-7781	Generación de conocimiento para la implementación de la política pública de seguridad, convivencia y acceso a la justicia en Bogotá	0.00	260,000,000.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-54	Transformación digital y gestión de TIC para un territorio inteligente	0.00	3,246,992,036.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-05-54-7777	Fortalecimiento de la gestión de las Tecnologías de la Información en la Secretaría de Seguridad, Convivencia y Justicia en el marco de las políticas de gobierno y seguridad digital en Bogotá	0.00	3,246,992,036.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	0.00	0.00	0.00	0.00	0.00


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