

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: JULIO								
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION					TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3	GASTOS	142,688,950,000.00	0.00	15,611,862,655.00	158,300,812,655.00	0.00	158,300,812,655.00	9,920,255,277.00	82,762,852,720.00	52.28	9,578,497,225.00	51,042,027,724.00	32.24
3-1	GASTOS DE FUNCIONAMIENTO	81,688,950,000.00	0.00	-1,543,522,600.00	80,145,427,400.00	0.00	80,145,427,400.00	7,119,409,255.00	44,730,649,899.00	55.81	6,083,894,061.00	37,677,989,929.00	47.01
3-1-1	Gastos de personal	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	6,240,456,191.00	35,267,027,751.00	53.64	5,192,743,529.00	33,967,133,538.00	51.66
3-1-1-01	Planta de personal permanente	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	6,240,456,191.00	35,267,027,751.00	53.64	5,192,743,529.00	33,967,133,538.00	51.66
3-1-1-01-01	Factores constitutivos de salario	46,623,579,000.00	-250,014,556.00	-759,273,102.00	45,864,305,898.00	0.00	45,864,305,898.00	3,433,233,718.00	25,146,405,127.00	54.83	3,436,608,021.00	24,897,597,879.00	54.29
3-1-1-01-01-01	Factores salariales comunes	37,305,547,000.00	0.00	-509,258,546.00	36,796,288,454.00	0.00	36,796,288,454.00	3,049,295,664.00	19,153,057,149.00	52.05	3,052,669,967.00	18,904,249,901.00	51.38
3-1-1-01-01-01-0001	Sueldo básico	23,935,393,000.00	0.00	0.00	23,935,393,000.00	0.00	23,935,393,000.00	1,903,604,650.00	13,116,339,504.00	54.80	1,906,978,953.00	12,867,532,256.00	53.76
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	15,730,537.00	94,822,837.00	70.24	15,730,537.00	94,822,837.00	70.24
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	21,075,337.00	92,987,622.00	37.20	21,075,337.00	92,987,622.00	37.20
3-1-1-01-01-01-0004	Gastos de representación	1,054,545,000.00	0.00	0.00	1,054,545,000.00	0.00	1,054,545,000.00	86,327,433.00	608,707,784.00	57.72	86,327,433.00	608,707,784.00	57.72
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	7,058,379,000.00	0.00	0.00	7,058,379,000.00	0.00	7,058,379,000.00	501,088,442.00	3,477,071,716.00	49.26	501,088,442.00	3,477,071,716.00	49.26
3-1-1-01-01-01-0006	Auxilio de transporte	1,217,000.00	0.00	0.00	1,217,000.00	0.00	1,217,000.00	102,854.00	610,267.00	50.15	102,854.00	610,267.00	50.15
3-1-1-01-01-01-0007	Subsidio de alimentación	788,000.00	0.00	0.00	788,000.00	0.00	788,000.00	66,098.00	392,181.00	49.77	66,098.00	392,181.00	49.77
3-1-1-01-01-01-0008	Bonificación por servicios prestados	750,306,000.00	0.00	0.00	750,306,000.00	0.00	750,306,000.00	26,667,051.00	219,890,903.00	29.31	26,667,051.00	219,890,903.00	29.31
3-1-1-01-01-01-0010	Prima de navidad	3,043,940,000.00	0.00	-869,644,011.00	2,174,295,989.00	0.00	2,174,295,989.00	218,195,634.00	327,638,283.00	15.07	218,195,634.00	327,638,283.00	15.07
3-1-1-01-01-01-0011	Prima de vacaciones	1,460,979,000.00	0.00	-24,614,535.00	1,436,364,465.00	0.00	1,436,364,465.00	276,437,628.00	1,214,596,052.00	84.56	276,437,628.00	1,214,596,052.00	84.56
3-1-1-01-01-02	Factores salariales especiales	9,318,032,000.00	-250,014,556.00	-250,014,556.00	9,068,017,444.00	0.00	9,068,017,444.00	383,938,054.00	5,993,347,978.00	66.09	383,938,054.00	5,993,347,978.00	66.09
3-1-1-01-01-02-0001	Prima de antigüedad	725,999,000.00	0.00	0.00	725,999,000.00	0.00	725,999,000.00	37,470,577.00	308,264,344.00	42.46	37,470,577.00	308,264,344.00	42.46
3-1-1-01-01-02-0002	Prima Técnica	4,083,764,000.00	0.00	0.00	4,083,764,000.00	0.00	4,083,764,000.00	306,665,067.00	2,158,306,001.00	52.85	306,665,067.00	2,158,306,001.00	52.85
3-1-1-01-01-02-0003	Prima Semestral	4,123,706,000.00	-250,014,556.00	-250,014,556.00	3,873,691,444.00	0.00	3,873,691,444.00	11,827,630.00	3,305,519,074.00	85.33	11,827,630.00	3,305,519,074.00	85.33
3-1-1-01-01-02-0005	Prima de Riesgo	384,563,000.00	0.00	0.00	384,563,000.00	0.00	384,563,000.00	27,974,780.00	221,258,559.00	57.54	27,974,780.00	221,258,559.00	57.54

EJECUCION PRESUPUESTO

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02	Contribuciones inherentes a la nómina	17,926,686,000.00	0.00	0.00	17,926,686,000.00	0.00	17,926,686,000.00	2,656,497,097.00	8,359,347,365.00	46.63	1,605,410,132.00	7,308,260,400.00	40.77
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,440,858,000.00	0.00	0.00	5,440,858,000.00	0.00	5,440,858,000.00	838,369,853.00	2,896,904,577.00	53.24	419,884,340.00	2,478,419,064.00	45.55
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,205,262,000.00	0.00	0.00	3,205,262,000.00	0.00	3,205,262,000.00	519,906,259.00	1,796,749,618.00	56.06	264,449,886.00	1,541,293,245.00	48.09
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,235,596,000.00	0.00	0.00	2,235,596,000.00	0.00	2,235,596,000.00	318,463,594.00	1,100,154,959.00	49.21	155,434,454.00	937,125,819.00	41.92
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,229,890,000.00	0.00	0.00	3,229,890,000.00	0.00	3,229,890,000.00	507,369,448.00	1,757,061,147.00	54.40	252,457,609.00	1,502,149,308.00	46.51
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	22,585,000.00	0.00	0.00	22,585,000.00	0.00	22,585,000.00	4,065,103.00	15,949,083.00	70.62	2,363,261.00	14,247,241.00	63.08
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	3,207,305,000.00	0.00	0.00	3,207,305,000.00	0.00	3,207,305,000.00	503,304,345.00	1,741,112,064.00	54.29	250,094,348.00	1,487,902,067.00	46.39
3-1-1-01-02-03	Aportes de cesantías	4,350,568,000.00	0.00	0.00	4,350,568,000.00	0.00	4,350,568,000.00	287,543,696.00	813,198,741.00	18.69	284,057,783.00	809,712,828.00	18.61
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,159,652,000.00	0.00	0.00	3,159,652,000.00	0.00	3,159,652,000.00	203,445,969.00	564,487,355.00	17.87	199,960,056.00	561,001,442.00	17.76
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,190,916,000.00	0.00	0.00	1,190,916,000.00	0.00	1,190,916,000.00	84,097,727.00	248,711,386.00	20.88	84,097,727.00	248,711,386.00	20.88
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	381,028,700.00	1,039,024,400.00	59.60	250,860,800.00	908,856,500.00	52.13
3-1-1-01-02-04-0001	Compensar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	381,028,700.00	1,039,024,400.00	59.60	250,860,800.00	908,856,500.00	52.13
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	165,685,100.00	553,553,000.00	55.28	84,472,800.00	472,340,700.00	47.17
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	165,685,100.00	553,553,000.00	55.28	84,472,800.00	472,340,700.00	47.17
3-1-1-01-02-06	Aportes al ICBF	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	285,798,100.00	779,421,500.00	59.61	188,154,400.00	681,777,800.00	52.14
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	285,798,100.00	779,421,500.00	59.61	188,154,400.00	681,777,800.00	52.14
3-1-1-01-02-07	Aportes al SENA	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	47,692,000.00	130,107,000.00	59.71	31,389,800.00	113,804,800.00	52.23
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	47,692,000.00	130,107,000.00	59.71	31,389,800.00	113,804,800.00	52.23
3-1-1-01-02-08	Aportes a la ESAP	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	47,692,000.00	130,107,000.00	59.71	31,389,800.00	113,804,800.00	52.23

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	47,692,000.00	130,107,000.00	59.71	31,389,800.00	113,804,800.00	52.23
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	95,318,200.00	259,970,000.00	62.30	62,742,800.00	227,394,600.00	54.49
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	95,318,200.00	259,970,000.00	62.30	62,742,800.00	227,394,600.00	54.49
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,196,903,000.00	250,014,556.00	759,273,102.00	1,956,176,102.00	0.00	1,956,176,102.00	150,725,376.00	1,761,275,259.00	90.04	150,725,376.00	1,761,275,259.00	90.04
3-1-1-01-03-01	Indemnización por vacaciones	577,000,000.00	50,375,188.00	431,103,482.00	1,008,103,482.00	0.00	1,008,103,482.00	50,375,188.00	1,008,103,482.00	100.00	50,375,188.00	1,008,103,482.00	100.00
3-1-1-01-03-02	Bonificación por recreación	133,016,000.00	0.00	0.00	133,016,000.00	0.00	133,016,000.00	29,273,341.00	110,030,758.00	82.72	29,273,341.00	110,030,758.00	82.72
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	481,679,000.00	199,639,368.00	328,169,620.00	809,848,620.00	0.00	809,848,620.00	70,659,631.00	640,473,995.00	79.09	70,659,631.00	640,473,995.00	79.09
3-1-1-01-03-06	Prima Secretarial	5,208,000.00	0.00	0.00	5,208,000.00	0.00	5,208,000.00	417,216.00	2,667,024.00	51.21	417,216.00	2,667,024.00	51.21
3-1-2	Adquisición de bienes y servicios	15,435,226,000.00	0.00	-1,543,522,600.00	13,891,703,400.00	0.00	13,891,703,400.00	878,953,064.00	9,462,910,148.00	68.12	891,150,532.00	3,710,144,391.00	26.71
3-1-2-01	Adquisición de activos no financieros	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	9,864,540.00	14,521,646.00	37.98	9,864,540.00	11,972,007.00	31.31
3-1-2-01-01	Activos fijos	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	9,864,540.00	14,521,646.00	37.98	9,864,540.00	11,972,007.00	31.31
3-1-2-01-01-01	Maquinaria y equipo	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	9,864,540.00	14,521,646.00	37.98	9,864,540.00	11,972,007.00	31.31
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	429,107,000.00	0.00	-429,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0003	Maquinaria para uso general	5,820,000.00	0.00	5,880,000.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	7,906,000.00	0.00	-6,306,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	7,442,000.00	0.00	-5,753,945.00	1,688,055.00	0.00	1,688,055.00	0.00	1,688,055.00	100.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,745,000.00	0.00	4,000,000.00	5,745,000.00	0.00	5,745,000.00	0.00	861,584.00	15.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	0.00	0.00	17,500,000.00	17,500,000.00	0.00	17,500,000.00	9,864,540.00	11,972,007.00	68.41	9,864,540.00	11,972,007.00	68.41
3-1-2-02	Adquisiciones diferentes de activos no financieros	14,983,206,000.00	0.00	-1,129,735,655.00	13,853,470,345.00	0.00	13,853,470,345.00	869,088,524.00	9,448,388,502.00	68.20	881,285,992.00	3,698,172,384.00	26.69

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UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE		MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-01	Materiales y suministros	690.798.000.00	0.00	-35.065.888.00	655.732.112.00	0.00	655.732.112.00	0.00	267.492.366.00	40.79	7.059.384.00	39.910.537.00	6.09
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	357,175,000.00	0.00	-47,847,144.00	309,327,856.00	0.00	309,327,856.00	0.00	253,606,659.00	81.99	7,059,384.00	39,910,537.00	12.90
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	2,961,000.00	0.00	5,822,013.00	8,783,013.00	0.00	8,783,013.00	0.00	5,183,013.00	59.01	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	152,154,000.00	0.00	-53,341,344.00	98,812,656.00	0.00	98,812,656.00	0.00	81,563,656.00	82.54	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	148,629,000.00	0.00	11,700,000.00	160,329,000.00	0.00	160,329,000.00	0.00	135,456,803.00	84.49	7,059,384.00	39,910,537.00	24.89
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	13,905,000.00	0.00	-6,546,940.00	7,358,060.00	0.00	7,358,060.00	0.00	3,758,060.00	51.07	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	6,926,000.00	0.00	9,208,841.00	16,134,841.00	0.00	16,134,841.00	0.00	12,534,841.00	77.69	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	32,600,000.00	0.00	-14,689,714.00	17,910,286.00	0.00	17,910,286.00	0.00	15,110,286.00	84.37	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	5,805,000.00	0.00	12,781,256.00	18,586,256.00	0.00	18,586,256.00	0.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	1,471,000.00	0.00	-1,471,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	4,334,000.00	0.00	14,252,256.00	18,586,256.00	0.00	18,586,256.00	0.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	14.292.408.000.00	0.00	-1.094.669.767.00	13.197.738.233.00	0.00	13.197.738.233.00	869.088.524.00	9.180.896.136.00	69.56	874.226.608.00	3.658.261.847.00	27.72
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	267,407,000.00	0.00	197,230,600.00	464,637,600.00	0.00	464,637,600.00	0.00	105,864,975.00	22.78	29,567,208.00	55,940,099.00	12.04
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	35,345,874.00	88.36	2,410,209.00	5,816,433.00	14.54
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	264.574.000.00	0.00	0.00	264.574.000.00	0.00	264.574.000.00	0.00	39.000.000.00	14.74	13.000.000.00	35.966.667.00	13.59
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	0.00	31,519,101.00	19.69	14,156,999.00	14,156,999.00	8.84

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: JULIO								
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3-1-2-02-02-01-0006-001	Servicios de mensajería	2.833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	0.00	31,519,101.00	19.69	14,156,999.00	14,156,999.00	8.84
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	8,386,306,000.00	0.00	-352,873,745.00	8,033,432,255.00	0.00	8,033,432,255.00	810,629,555.00	7,201,387,142.00	89.64	660,155,144.00	2,834,528,875.00	35.28
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	1,096,942,000.00	0.00	0.00	1,096,942,000.00	0.00	1,096,942,000.00	810,629,555.00	1,047,299,263.00	95.47	115,021,935.00	115,385,097.00	10.52
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,095,591,000.00	0.00	0.00	1,095,591,000.00	0.00	1,095,591,000.00	810,559,837.00	1,046,866,383.00	95.55	115,021,935.00	115,021,935.00	10.50
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,351,000.00	0.00	0.00	1,351,000.00	0.00	1,351,000.00	69,718.00	432,880.00	32.04	0.00	363,162.00	26.88
3-1-2-02-02-02-0002	Servicios inmobiliarios	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	2,710,143,778.00	40.32
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	2,710,143,778.00	40.32
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	261,090,000.00	0.00	-45,641,866.00	215,448,134.00	0.00	215,448,134.00	0.00	9,000,000.00	4.18	0.00	9,000,000.00	4.18
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin opción de compra de computadores sin operario	201,090,000.00	0.00	0.00	201,090,000.00	0.00	201,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	60,000,000.00	0.00	-45,641,866.00	14,358,134.00	0.00	14,358,134.00	0.00	9,000,000.00	62.68	0.00	9,000,000.00	62.68
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	3,299,877,000.00	0.00	-601,398,022.00	2,698,478,978.00	0.00	2,698,478,978.00	42,786,669.00	1,393,782,419.00	51.65	163,253,556.00	610,437,793.00	22.62
3-1-2-02-02-03-0002	Servicios jurídicos y contables	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,024,346,000.00	0.00	-231,076,000.00	793,270,000.00	0.00	793,270,000.00	3,978,669.00	11,667,638.00	1.47	3,978,669.00	11,667,638.00	1.47
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	34,093,000.00	0.00	0.00	34,093,000.00	0.00	34,093,000.00	3,832,369.00	10,495,825.00	30.79	3,832,369.00	10,495,825.00	30.79
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	231,076,000.00	0.00	-231,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	756,991,000.00	0.00	0.00	756,991,000.00	0.00	756,991,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	2,186,000.00	0.00	0.00	2,186,000.00	0.00	2,186,000.00	146,300.00	1,171,813.00	53.61	146,300.00	1,171,813.00	53.61

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-03-0005	Servicios de soporte	1,984,973,000.00	0.00	-206,035,200.00	1,778,937,800.00	0.00	1,778,937,800.00	3,808,000.00	1,314,547,113.00	73.90	159,274,887.00	594,982,030.00	33.45
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,064,509,000.00	0.00	0.00	1,064,509,000.00	0.00	1,064,509,000.00	3,808,000.00	850,085,451.00	79.86	75,302,573.00	376,062,883.00	35.33
3-1-2-02-02-03-0005-002	Servicios de limpieza general	494,400,000.00	0.00	-40,000,000.00	454,400,000.00	0.00	454,400,000.00	0.00	394,432,862.00	86.80	73,961,263.00	149,751,897.00	32.96
3-1-2-02-02-03-0005-004	Servicios de correo	257,500,000.00	0.00	-197,471,200.00	60,028,800.00	0.00	60,028,800.00	0.00	60,028,800.00	100.00	872,601.00	60,028,800.00	100.00
3-1-2-02-02-03-0005-007	Otros servicios de apoyo y de información no clasificados previamente	168,564,000.00	0.00	31,436,000.00	200,000,000.00	0.00	200,000,000.00	0.00	10,000,000.00	5.00	9,138,450.00	9,138,450.00	4.57
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	193,100,000.00	0.00	-90,146,822.00	102,953,178.00	0.00	102,953,178.00	35,000,000.00	67,567,668.00	65.63	0.00	3,788,125.00	3.68
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	0.00	0.00	102,153,178.00	102,153,178.00	0.00	102,153,178.00	35,000,000.00	67,567,668.00	66.14	0.00	3,788,125.00	3.71
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	5,464,000.00	0.00	-4,664,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	187,636,000.00	0.00	-187,636,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	16,392,000.00	0.00	0.00	16,392,000.00	0.00	16,392,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	9,439,000.00	0.00	0.00	9,439,000.00	0.00	9,439,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	6,953,000.00	0.00	0.00	6,953,000.00	0.00	6,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	15,672,300.00	105,365,680.00	36.30	15,672,300.00	105,365,680.00	36.30
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	15,672,300.00	105,365,680.00	36.30	15,672,300.00	105,365,680.00	36.30
3-1-2-02-02-04-0001-001	Energía	254,616,000.00	0.00	0.00	254,616,000.00	0.00	254,616,000.00	15,672,300.00	92,837,110.00	36.46	15,672,300.00	92,837,110.00	36.46
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	31,827,000.00	0.00	0.00	31,827,000.00	0.00	31,827,000.00	0.00	10,726,300.00	33.70	0.00	10,726,300.00	33.70
3-1-2-02-02-04-0001-003	Aseo	3,819,000.00	0.00	0.00	3,819,000.00	0.00	3,819,000.00	0.00	1,802,270.00	47.19	0.00	1,802,270.00	47.19
3-1-2-02-02-05	Viáticos y gastos de viaje	21,855,000.00	0.00	-21,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	530,450,000.00	0.00	-265,225,000.00	265,225,000.00	0.00	265,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	668,749,000.00	0.00	-50,548,600.00	618,200,400.00	0.00	618,200,400.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-08	Salud Ocupacional	827,502,000.00	0.00	0.00	827,502,000.00	0.00	827,502,000.00	0.00	374,495,920.00	45.26	5,578,400.00	51,989,400.00	6.28
3-1-3	Gastos diversos	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	0.00	712,000.00	10.86	0.00	712,000.00	10.86
3-1-3-04	Multas y sanciones	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	0.00	712,000.00	10.86	0.00	712,000.00	10.86
3-1-5	Transferencias corrientes de funcionamiento	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	61,000,000,000.00	0.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	2,800,846,022.00	38,032,202,821.00	48.66	3,494,603,164.00	13,364,037,795.00	17.10
3-3-1	DIRECTA	61,000,000,000.00	0.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	2,800,846,022.00	38,032,202,821.00	48.66	3,494,603,164.00	13,364,037,795.00	17.10
3-3-1-15	Bogotá Mejor Para Todos	61,000,000,000.00	0.00	-25,768,643,201.00	35,231,356,799.00	0.00	35,231,356,799.00	-104,398,337.00	35,126,958,462.00	99.70	3,494,603,164.00	13,364,037,795.00	37.93
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	40,646,717,000.00	0.00	-20,293,528,981.00	20,353,188,019.00	0.00	20,353,188,019.00	-103,191,303.00	20,249,996,716.00	99.49	2,374,517,308.00	8,643,974,644.00	42.47
3-3-1-15-03-19	Seguridad y convivencia para todos	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,135,396,763.00	4,029,434,410.00	42.23
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,135,396,763.00	4,029,434,410.00	42.23
3-3-1-15-03-19-7512-148	Seguridad y convivencia para Bogotá	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,135,396,763.00	4,029,434,410.00	42.23
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	-103,191,303.00	10,709,171,098.00	99.05	1,239,120,545.00	4,614,540,234.00	42.68
3-3-1-15-03-21-7513	Justicia para todos	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	-103,191,303.00	10,709,171,098.00	99.05	1,239,120,545.00	4,614,540,234.00	42.68
3-3-1-15-03-21-7513-151	Acceso a la Justicia	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	-103,191,303.00	10,709,171,098.00	99.05	1,239,120,545.00	4,614,540,234.00	42.68
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	20,353,283,000.00	0.00	-5,475,114,220.00	14,878,168,780.00	0.00	14,878,168,780.00	-1,207,034.00	14,876,961,746.00	99.99	1,120,085,856.00	4,720,063,151.00	31.72
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	-589,534.00	8,713,830,529.00	99.99	791,145,442.00	3,513,473,156.00	40.32
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	-589,534.00	8,713,830,529.00	99.99	791,145,442.00	3,513,473,156.00	40.32
3-3-1-15-07-42-7514-185	Fortalecimiento a la gestión pública efectiva y eficiente	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	-589,534.00	8,713,830,529.00	99.99	791,145,442.00	3,513,473,156.00	40.32
3-3-1-15-07-43	Modernización institucional	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	44,084,732.00	193,961,928.00	39.56

EJECUCION PRESUPUESTO

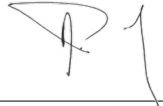
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	44,084,732.00	193,961,928.00	39.56
3-3-1-15-07-43-7511-189	Modernización administrativa	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	44,084,732.00	193,961,928.00	39.56
3-3-1-15-07-44	Gobierno y ciudadanía digital	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-617,500.00	5,672,780,464.00	99.99	284,855,682.00	1,012,628,067.00	17.85
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-617,500.00	5,672,780,464.00	99.99	284,855,682.00	1,012,628,067.00	17.85
3-3-1-15-07-44-7515-192	Fortalecimiento institucional a través del uso de TIC	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-617,500.00	5,672,780,464.00	99.99	284,855,682.00	1,012,628,067.00	17.85
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	42,924,028,456.00	42,924,028,456.00	0.00	42,924,028,456.00	2,905,244,359.00	2,905,244,359.00	6.77	0.00	0.00	0.00
3-3-1-16-03	Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	0.00	0.00	36,999,692,420.00	36,999,692,420.00	0.00	36,999,692,420.00	2,176,951,499.00	2,176,951,499.00	5.88	0.00	0.00	0.00
3-3-1-16-03-42	Conciencia y cultura ciudadana para la seguridad, la convivencia y la construcción de confianza	0.00	0.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-42-7692	Consolidación de una ciudadanía transformadora para la convivencia y la seguridad en Bogotá	0.00	0.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3-1-16-03-46	Atención a jóvenes y adultos infractores con impacto en su proyecto de vida	0.00	0.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	742,532,100.00	742,532,100.00	55.26	0.00	0.00	0.00
3-3-1-16-03-46-7640	Implementación de la justicia restaurativa y atención integral para adolescentes en conflicto con la ley y población pospenada en Bogotá D.C.	0.00	0.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	742,532,100.00	742,532,100.00	55.26	0.00	0.00	0.00
3-3-1-16-03-47	Calidad de Vida y Derechos de la Población privada de la libertad	0.00	0.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	259,013,399.00	259,013,399.00	1.03	0.00	0.00	0.00
3-3-1-16-03-47-7765	Mejoramiento y protección de derechos de la población privada de la libertad en Bogotá	0.00	0.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	259,013,399.00	259,013,399.00	1.03	0.00	0.00	0.00
3-3-1-16-03-48	Plataforma institucional para la seguridad y justicia	0.00	0.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	1,175,406,000.00	1,175,406,000.00	23.35	0.00	0.00	0.00
3-3-1-16-03-48-7695	Generación de entornos de confianza para la prevención y control del delito en Bogotá	0.00	0.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	1,175,406,000.00	1,175,406,000.00	23.35	0.00	0.00	0.00
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	5,924,336,036.00	5,924,336,036.00	0.00	5,924,336,036.00	728,292,860.00	728,292,860.00	12.29	0.00	0.00	0.00
3-3-1-16-05-51	Gobierno Abierto	0.00	0.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	656,251,260.00	656,251,260.00	27.15	0.00	0.00	0.00
3-3-1-16-05-51-7776	Fortalecimiento de la gestión institucional y la participación ciudadana en la Secretaría Distrital de Seguridad, Convivencia y Justicia en Bogotá	0.00	0.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	656,251,260.00	656,251,260.00	27.15	0.00	0.00	0.00

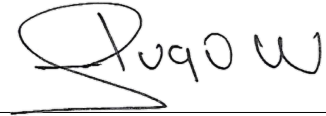
EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: JULIO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-3-1-16-05-53	Información para la toma de decisiones	0.00	0.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	21,000,000.00	21,000,000.00	8.08	0.00	0.00	0.00
3-3-1-16-05-53-7781	Generación de conocimiento para la implementación de la política pública de seguridad, convivencia y acceso a la justicia en Bogotá	0.00	0.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	21,000,000.00	21,000,000.00	8.08	0.00	0.00	0.00
3-3-1-16-05-54	Transformación digital y gestión de TIC para un territorio inteligente	0.00	0.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	51,041,600.00	51,041,600.00	1.57	0.00	0.00	0.00
3-3-1-16-05-54-7777	Fortalecimiento de la gestión de las Tecnologías de la Información en la Secretaría de Seguridad, Convivencia y Justicia en el marco de las políticas de gobierno y seguridad digital en Bogotá	0.00	0.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	51,041,600.00	51,041,600.00	1.57	0.00	0.00	0.00



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