

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: AGOSTO								
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020								
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	(11=10/8)	12	13	(14=13/8)
3	GASTOS	142,688,950,000.00	0.00	15,611,862,655.00	158,300,812,655.00	0.00	158,300,812,655.00	9,440,087,986.00	92,202,940,706.00	58.25	11,595,088,756.00	62,637,116,480.00	39.57
3-1	GASTOS DE FUNCIONAMIENTO	81,688,950,000.00	0.00	-1,543,522,600.00	80,145,427,400.00	0.00	80,145,427,400.00	4,921,526,469.00	49,652,176,368.00	61.95	6,655,053,853.00	44,333,043,782.00	55.32
3-1-1	Gastos de personal	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	3,980,126,122.00	39,247,153,873.00	59.69	5,276,534,422.00	39,243,667,960.00	59.69
3-1-1-01	Planta de personal permanente	65,747,168,000.00	0.00	0.00	65,747,168,000.00	0.00	65,747,168,000.00	3,980,126,122.00	39,247,153,873.00	59.69	5,276,534,422.00	39,243,667,960.00	59.69
3-1-1-01-01	Factores constitutivos de salario	46,623,579,000.00	-372,101,768.00	-1,131,374,870.00	45,492,204,130.00	0.00	45,492,204,130.00	2,935,336,345.00	28,081,741,472.00	61.73	3,184,143,593.00	28,081,741,472.00	61.73
3-1-1-01-01-01	Factores salariales comunes	37,305,547,000.00	0.00	-509,258,546.00	36,796,288,454.00	0.00	36,796,288,454.00	2,546,158,322.00	21,699,215,471.00	58.97	2,794,965,570.00	21,699,215,471.00	58.97
3-1-1-01-01-01-0001	Sueldo básico	23,935,393,000.00	0.00	0.00	23,935,393,000.00	0.00	23,935,393,000.00	1,916,858,625.00	15,033,198,129.00	62.81	2,165,665,873.00	15,033,198,129.00	62.81
3-1-1-01-01-01-0002	Auxilio de maternidad y paternidad	0.00	0.00	135,000,000.00	135,000,000.00	0.00	135,000,000.00	18,705,034.00	113,527,871.00	84.09	18,705,034.00	113,527,871.00	84.09
3-1-1-01-01-01-0003	Auxilio de incapacidad	0.00	0.00	250,000,000.00	250,000,000.00	0.00	250,000,000.00	20,476,972.00	113,464,594.00	45.39	20,476,972.00	113,464,594.00	45.39
3-1-1-01-01-01-0004	Gastos de representación	1,054,545,000.00	0.00	0.00	1,054,545,000.00	0.00	1,054,545,000.00	83,510,524.00	692,218,308.00	65.64	83,510,524.00	692,218,308.00	65.64
3-1-1-01-01-01-0005	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	7,058,379,000.00	0.00	0.00	7,058,379,000.00	0.00	7,058,379,000.00	351,784,163.00	3,828,855,879.00	54.25	351,784,163.00	3,828,855,879.00	54.25
3-1-1-01-01-01-0006	Auxilio de transporte	1,217,000.00	0.00	0.00	1,217,000.00	0.00	1,217,000.00	102,854.00	713,121.00	58.60	102,854.00	713,121.00	58.60
3-1-1-01-01-01-0007	Subsidio de alimentación	788,000.00	0.00	0.00	788,000.00	0.00	788,000.00	66,098.00	458,279.00	58.16	66,098.00	458,279.00	58.16
3-1-1-01-01-01-0008	Bonificación por servicios prestados	750,306,000.00	0.00	0.00	750,306,000.00	0.00	750,306,000.00	17,781,819.00	237,672,722.00	31.68	17,781,819.00	237,672,722.00	31.68
3-1-1-01-01-01-0010	Prima de navidad	3,043,940,000.00	0.00	-869,644,011.00	2,174,295,989.00	0.00	2,174,295,989.00	67,698,676.00	395,336,959.00	18.18	67,698,676.00	395,336,959.00	18.18
3-1-1-01-01-01-0011	Prima de vacaciones	1,460,979,000.00	0.00	-24,614,535.00	1,436,364,465.00	0.00	1,436,364,465.00	69,173,557.00	1,283,769,609.00	89.38	69,173,557.00	1,283,769,609.00	89.38
3-1-1-01-01-02	Factores salariales especiales	9,318,032,000.00	-372,101,768.00	-622,116,324.00	8,695,915,676.00	0.00	8,695,915,676.00	389,178,023.00	6,382,526,001.00	73.40	389,178,023.00	6,382,526,001.00	73.40
3-1-1-01-01-02-0001	Prima de antigüedad	725,999,000.00	0.00	0.00	725,999,000.00	0.00	725,999,000.00	38,278,117.00	346,542,461.00	47.73	38,278,117.00	346,542,461.00	47.73
3-1-1-01-01-02-0002	Prima Técnica	4,083,764,000.00	0.00	0.00	4,083,764,000.00	0.00	4,083,764,000.00	319,559,160.00	2,477,865,161.00	60.68	319,559,160.00	2,477,865,161.00	60.68
3-1-1-01-01-02-0003	Prima Semestral	4,123,706,000.00	-372,101,768.00	-622,116,324.00	3,501,589,676.00	0.00	3,501,589,676.00	1,519,137.00	3,307,038,211.00	94.44	1,519,137.00	3,307,038,211.00	94.44
3-1-1-01-01-02-0005	Prima de Riesgo	384,563,000.00	0.00	0.00	384,563,000.00	0.00	384,563,000.00	29,821,609.00	251,080,168.00	65.29	29,821,609.00	251,080,168.00	65.29

EJECUCION PRESUPUESTO

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO							VIGENCIA FISCAL: 2020					
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		TOTAL COMPROMISOS							EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO %	
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
				MES 4	ACUMULADO 5									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
3-1-1-01-02	Contribuciones inherentes a la nómina	17,926,686,000.00	0.00	0.00	17,926,686,000.00	0.00	17,926,686,000.00	1,026,392,778.00	9,385,740,143.00	52.36	2,073,993,830.00	9,382,254,230.00	52.34	
3-1-1-01-02-01	Aportes a la seguridad social en pensiones	5,440,858,000.00	0.00	0.00	5,440,858,000.00	0.00	5,440,858,000.00	377,199,325.00	3,274,103,902.00	60.18	795,684,838.00	3,274,103,902.00	60.18	
3-1-1-01-02-01-0001	Aportes a la seguridad social en pensiones públicas	3,205,262,000.00	0.00	0.00	3,205,262,000.00	0.00	3,205,262,000.00	227,993,460.00	2,024,743,078.00	63.17	483,449,833.00	2,024,743,078.00	63.17	
3-1-1-01-02-01-0002	Aportes a la seguridad social en pensiones privadas	2,235,596,000.00	0.00	0.00	2,235,596,000.00	0.00	2,235,596,000.00	149,205,865.00	1,249,360,824.00	55.88	312,235,005.00	1,249,360,824.00	55.88	
3-1-1-01-02-02	Aportes a la seguridad social en salud	3,229,890,000.00	0.00	0.00	3,229,890,000.00	0.00	3,229,890,000.00	236,246,820.00	1,993,307,967.00	61.71	491,158,659.00	1,993,307,967.00	61.71	
3-1-1-01-02-02-0001	Aportes a la seguridad social en salud pública	22,585,000.00	0.00	0.00	22,585,000.00	0.00	22,585,000.00	1,572,251.00	17,521,334.00	77.58	3,274,093.00	17,521,334.00	77.58	
3-1-1-01-02-02-0002	Aportes a la seguridad social en salud privada	3,207,305,000.00	0.00	0.00	3,207,305,000.00	0.00	3,207,305,000.00	234,674,569.00	1,975,786,633.00	61.60	487,884,566.00	1,975,786,633.00	61.60	
3-1-1-01-02-03	Aportes de cesantías	4,350,568,000.00	0.00	0.00	4,350,568,000.00	0.00	4,350,568,000.00	82,109,333.00	895,308,074.00	20.58	82,109,333.00	891,822,161.00	20.50	
3-1-1-01-02-03-0001	Aportes de cesantías a fondos públicos	3,159,652,000.00	0.00	0.00	3,159,652,000.00	0.00	3,159,652,000.00	48,565,431.00	613,052,786.00	19.40	48,565,431.00	609,566,873.00	19.29	
3-1-1-01-02-03-0002	Aportes de cesantías a fondos privados	1,190,916,000.00	0.00	0.00	1,190,916,000.00	0.00	1,190,916,000.00	33,543,902.00	282,255,288.00	23.70	33,543,902.00	282,255,288.00	23.70	
3-1-1-01-02-04	Aportes a cajas de compensación familiar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	113,842,900.00	1,152,867,300.00	66.13	244,010,800.00	1,152,867,300.00	66.13	
3-1-1-01-02-04-0001	Compensar	1,743,291,000.00	0.00	0.00	1,743,291,000.00	0.00	1,743,291,000.00	113,842,900.00	1,152,867,300.00	66.13	244,010,800.00	1,152,867,300.00	66.13	
3-1-1-01-02-05	Aportes generales al sistema de riesgos laborales	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	74,580,000.00	628,133,000.00	62.72	155,792,300.00	628,133,000.00	62.72	
3-1-1-01-02-05-0001	Aportes generales al sistema de riesgos laborales públicos	1,001,418,000.00	0.00	0.00	1,001,418,000.00	0.00	1,001,418,000.00	74,580,000.00	628,133,000.00	62.72	155,792,300.00	628,133,000.00	62.72	
3-1-1-01-02-06	Aportes al ICBF	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	85,397,600.00	864,819,100.00	66.14	183,041,300.00	864,819,100.00	66.14	
3-1-1-01-02-06-0001	Aportes al ICBF de funcionarios	1,307,571,000.00	0.00	0.00	1,307,571,000.00	0.00	1,307,571,000.00	85,397,600.00	864,819,100.00	66.14	183,041,300.00	864,819,100.00	66.14	
3-1-1-01-02-07	Aportes al SENA	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	14,261,900.00	144,368,900.00	66.26	30,564,100.00	144,368,900.00	66.26	
3-1-1-01-02-07-0001	Aportes al SENA de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	14,261,900.00	144,368,900.00	66.26	30,564,100.00	144,368,900.00	66.26	
3-1-1-01-02-08	Aportes a la ESAP	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	14,261,900.00	144,368,900.00	66.26	30,564,100.00	144,368,900.00	66.26	

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	MES	ACUMULADO
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-1-01-02-08-0001	Aportes a la ESAP de funcionarios	217,891,000.00	0.00	0.00	217,891,000.00	0.00	217,891,000.00	14,261,900.00	144,368,900.00	66.26	30,564,100.00	144,368,900.00	66.26
3-1-1-01-02-09	Aportes a escuelas industriales e institutos técnicos	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	28,493,000.00	288,463,000.00	69.12	61,068,400.00	288,463,000.00	69.12
3-1-1-01-02-09-0001	Aportes a escuelas industriales e institutos técnicos de funcionarios	417,308,000.00	0.00	0.00	417,308,000.00	0.00	417,308,000.00	28,493,000.00	288,463,000.00	69.12	61,068,400.00	288,463,000.00	69.12
3-1-1-01-03	Remuneraciones no constitutivas de factor salarial	1,196,903,000.00	372,101,768.00	1,131,374,870.00	2,328,277,870.00	0.00	2,328,277,870.00	18,396,999.00	1,779,672,258.00	76.44	18,396,999.00	1,779,672,258.00	76.44
3-1-1-01-03-01	Indemnización por vacaciones	577,000,000.00	372,101,768.00	803,205,250.00	1,380,205,250.00	0.00	1,380,205,250.00	0.00	1,008,103,482.00	73.04	0.00	1,008,103,482.00	73.04
3-1-1-01-03-02	Bonificación por recreación	133,016,000.00	0.00	0.00	133,016,000.00	0.00	133,016,000.00	6,782,911.00	116,813,669.00	87.82	6,782,911.00	116,813,669.00	87.82
3-1-1-01-03-05	Reconocimiento por permanencia en el servicio público - Bogotá D.C.	481,679,000.00	0.00	328,169,620.00	809,848,620.00	0.00	809,848,620.00	11,177,034.00	651,651,029.00	80.47	11,177,034.00	651,651,029.00	80.47
3-1-1-01-03-06	Prima Secretarial	5,208,000.00	0.00	0.00	5,208,000.00	0.00	5,208,000.00	437,054.00	3,104,078.00	59.60	437,054.00	3,104,078.00	59.60
3-1-2	Adquisición de bienes y servicios	15,435,226,000.00	0.00	-1,543,522,600.00	13,891,703,400.00	0.00	13,891,703,400.00	941,400,347.00	10,404,310,495.00	74.90	1,378,519,431.00	5,088,663,822.00	36.63
3-1-2-01	Adquisición de activos no financieros	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	0.00	14,521,646.00	37.98	0.00	11,972,007.00	31.31
3-1-2-01-01	Activos fijos	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	0.00	14,521,646.00	37.98	0.00	11,972,007.00	31.31
3-1-2-01-01-01	Maquinaria y equipo	452,020,000.00	0.00	-413,786,945.00	38,233,055.00	0.00	38,233,055.00	0.00	14,521,646.00	37.98	0.00	11,972,007.00	31.31
3-1-2-01-01-01-0002	Equipos de información, computación y telecomunicaciones TIC	429,107,000.00	0.00	-429,107,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0003	Maquinaria para uso general	5,820,000.00	0.00	5,880,000.00	11,700,000.00	0.00	11,700,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0004	Maquinaria para usos especiales	7,906,000.00	0.00	-6,306,000.00	1,600,000.00	0.00	1,600,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-01-01-0005	Maquinaria de oficina, contabilidad e informática	7,442,000.00	0.00	-5,753,945.00	1,688,055.00	0.00	1,688,055.00	0.00	1,688,055.00	100.00	0.00	0.00	0.00
3-1-2-01-01-01-0006	Maquinaria y aparatos eléctricos	1,745,000.00	0.00	4,000,000.00	5,745,000.00	0.00	5,745,000.00	0.00	861,584.00	15.00	0.00	0.00	0.00
3-1-2-01-01-01-0007	Equipo y aparatos de radio, televisión y comunicaciones	0.00	0.00	17,500,000.00	17,500,000.00	0.00	17,500,000.00	0.00	11,972,007.00	68.41	0.00	11,972,007.00	68.41
3-1-2-02	Adquisiciones diferentes de activos no financieros	14,983,206,000.00	0.00	-1,129,735,655.00	13,853,470,345.00	0.00	13,853,470,345.00	941,400,347.00	10,389,788,849.00	75.00	1,378,519,431.00	5,076,691,815.00	36.65

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UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES	VIGENTE	SUSPENSION	DISPONIBLE		MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-01	Materiales y suministros	690.798.000.00	0.00	-35.065.888.00	655.732.112.00	0.00	655.732.112.00	2.256.835.00	269.749.201.00	41.14	7.252.152.00	47.162.689.00	7.19
3-1-2-02-01-01	Productos alimenticios, bebidas y tabaco; textiles, prendas de vestir y productos de cuero	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-01-0006	Dotación (prendas de vestir y calzado)	327,818,000.00	0.00	0.00	327,818,000.00	0.00	327,818,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-02	Otros bienes transportables (excepto productos metálicos, maquinaria y equipo)	357,175,000.00	0.00	-47,847,144.00	309,327,856.00	0.00	309,327,856.00	2,256,835.00	255,863,494.00	82.72	7,252,152.00	47,162,689.00	15.25
3-1-2-02-01-02-0001	Productos de madera, corcho, cestería y espartería	2,961,000.00	0.00	5,822,013.00	8,783,013.00	0.00	8,783,013.00	0.00	5,183,013.00	59.01	0.00	0.00	0.00
3-1-2-02-01-02-0002	Pasta o pulpa, papel y productos de papel; impresos y artículos relacionados	152,154,000.00	0.00	-53,341,344.00	98,812,656.00	0.00	98,812,656.00	2,256,835.00	83,820,491.00	84.83	0.00	0.00	0.00
3-1-2-02-01-02-0003	Productos de hornos de coque, de refinación de petróleo y combustible	148,629,000.00	0.00	11,700,000.00	160,329,000.00	0.00	160,329,000.00	0.00	135,456,803.00	84.49	7,252,152.00	47,162,689.00	29.42
3-1-2-02-01-02-0005	Otros productos químicos; fibras artificiales (o fibras industriales hechas por el hombre)	13,905,000.00	0.00	-6,546,940.00	7,358,060.00	0.00	7,358,060.00	0.00	3,758,060.00	51.07	0.00	0.00	0.00
3-1-2-02-01-02-0006	Productos de caucho y plástico	6,926,000.00	0.00	9,208,841.00	16,134,841.00	0.00	16,134,841.00	0.00	12,534,841.00	77.69	0.00	0.00	0.00
3-1-2-02-01-02-0008	Muebles; otros bienes transportables n.c.p.	32,600,000.00	0.00	-14,689,714.00	17,910,286.00	0.00	17,910,286.00	0.00	15,110,286.00	84.37	0.00	0.00	0.00
3-1-2-02-01-03	Productos metálicos	5,805,000.00	0.00	12,781,256.00	18,586,256.00	0.00	18,586,256.00	0.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-01-03-0001	Metales básicos	1,471,000.00	0.00	-1,471,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-01-03-0002	Productos metálicos elaborados (excepto maquinaria y equipo)	4,334,000.00	0.00	14,252,256.00	18,586,256.00	0.00	18,586,256.00	0.00	13,885,707.00	74.71	0.00	0.00	0.00
3-1-2-02-02	Adquisición de servicios	14.292.408.000.00	0.00	-1.094.669.767.00	13.197.738.233.00	0.00	13.197.738.233.00	939.143.512.00	10.120.039.648.00	76.68	1.371.267.279.00	5.029.529.126.00	38.11
3-1-2-02-02-01	Servicios de venta y de distribución; alojamiento; servicios de suministro de comidas y bebidas; servicios de transporte; y servicios de distribución de electricidad, gas y agua	267,407,000.00	0.00	197,230,600.00	464,637,600.00	0.00	464,637,600.00	160,284,295.00	266,149,270.00	57.28	18,052,933.00	73,993,032.00	15.92
3-1-2-02-02-01-0001	Alojamiento; servicios de suministros de comidas y bebidas	0.00	0.00	40,000,000.00	40,000,000.00	0.00	40,000,000.00	0.00	35,345,874.00	88.36	0.00	5,816,433.00	14.54
3-1-2-02-02-01-0002	Servicios de transporte de pasajeros	264.574.000.00	0.00	0.00	264.574.000.00	0.00	264.574.000.00	80.316.500.00	119.316.500.00	45.10	3.033.333.00	39.000.000.00	14.74
3-1-2-02-02-01-0006	Servicios postales y de mensajería	2,833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	79,967,795.00	111,486,896.00	69.65	15,019,600.00	29,176,599.00	18.23

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %			
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-01-0006-001	Servicios de mensajería	2.833,000.00	0.00	157,230,600.00	160,063,600.00	0.00	160,063,600.00	79,967,795.00	111,486,896.00	69.65	15,019,600.00	29,176,599.00	18.23
3-1-2-02-02-02	Servicios financieros y servicios conexos, servicios inmobiliarios y servicios de leasing	8,386,306,000.00	0.00	-352,873,745.00	8,033,432,255.00	0.00	8,033,432,255.00	45,543.00	7,201,432,685.00	89.64	1,064,666,952.00	3,899,195,827.00	48.54
3-1-2-02-02-02-0001	Servicios financieros y servicios conexos	1,096,942,000.00	0.00	0.00	1,096,942,000.00	0.00	1,096,942,000.00	45,543.00	1,047,344,806.00	95.48	519,533,743.00	634,918,840.00	57.88
3-1-2-02-02-02-0001-009	Servicios de seguros generales de responsabilidad civil	1,095,591,000.00	0.00	0.00	1,095,591,000.00	0.00	1,095,591,000.00	0.00	1,046,866,383.00	95.55	519,488,200.00	634,510,135.00	57.91
3-1-2-02-02-02-0001-011	Servicios de administración de fondos de pensiones y cesantías	1,351,000.00	0.00	0.00	1,351,000.00	0.00	1,351,000.00	45,543.00	478,423.00	35.41	45,543.00	408,705.00	30.25
3-1-2-02-02-02-0002	Servicios inmobiliarios	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	3,255,276,987.00	48.43
3-1-2-02-02-02-0002-003	Servicio de arrendamiento de bienes inmuebles a comisión o por contrata	7,028,274,000.00	0.00	-307,231,879.00	6,721,042,121.00	0.00	6,721,042,121.00	0.00	6,145,087,879.00	91.43	545,133,209.00	3,255,276,987.00	48.43
3-1-2-02-02-02-0003	Servicios de arrendamiento o alquiler sin operario	261,090,000.00	0.00	-45,641,866.00	215,448,134.00	0.00	215,448,134.00	0.00	9,000,000.00	4.18	0.00	9,000,000.00	4.18
3-1-2-02-02-02-0003-003	Servicios de arrendamiento sin opción de compra de computadores sin operario	201,090,000.00	0.00	0.00	201,090,000.00	0.00	201,090,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-02-0003-005	Derechos de uso de productos de propiedad intelectual y otros productos similares	60,000,000.00	0.00	-45,641,866.00	14,358,134.00	0.00	14,358,134.00	0.00	9,000,000.00	62.68	0.00	9,000,000.00	62.68
3-1-2-02-02-03	Servicios prestados a las empresas y servicios de producción	3,299,877,000.00	0.00	-601,398,022.00	2,698,478,978.00	0.00	2,698,478,978.00	758,613,174.00	2,152,395,593.00	79.76	80,746,774.00	691,184,567.00	25.61
3-1-2-02-02-03-0002	Servicios jurídicos y contables	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0002-001	Servicios de documentación y certificación jurídica	24,926,000.00	0.00	-18,000,000.00	6,926,000.00	0.00	6,926,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003	Otros servicios profesionales, científicos y técnicos	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0003-001	Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información	56,140,000.00	0.00	-56,140,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004	Servicios de telecomunicaciones, transmisión y suministro de información	1,024,346,000.00	0.00	-231,076,000.00	793,270,000.00	0.00	793,270,000.00	758,613,174.00	770,280,812.00	97.10	1,622,174.00	13,289,812.00	1.68
3-1-2-02-02-03-0004-002	Servicios de telecomunicaciones móviles	34,093,000.00	0.00	0.00	34,093,000.00	0.00	34,093,000.00	1,622,174.00	12,117,999.00	35.54	1,622,174.00	12,117,999.00	35.54
3-1-2-02-02-03-0004-003	Servicios de transmisión de datos	231,076,000.00	0.00	-231,076,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-004	Servicios de telecomunicaciones a través de internet	756,991,000.00	0.00	0.00	756,991,000.00	0.00	756,991,000.00	756,991,000.00	756,991,000.00	100.00	0.00	0.00	0.00
3-1-2-02-02-03-0004-007	Servicios de transmisión de programas de radio y televisión	2,186,000.00	0.00	0.00	2,186,000.00	0.00	2,186,000.00	0.00	1,171,813.00	53.61	0.00	1,171,813.00	53.61

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13		
3-1-2-02-02-03-0005	Servicios de soporte	1,984,973,000.00	0.00	-206,035,200.00	1,778,937,800.00	0.00	1,778,937,800.00	0.00	1,314,547,113.00	73.90	76,554,889.00	671,536,919.00	37.75
3-1-2-02-02-03-0005-001	Servicios de protección (guardas de seguridad)	1,064,509,000.00	0.00	0.00	1,064,509,000.00	0.00	1,064,509,000.00	0.00	850,085,451.00	79.86	76,117,909.00	452,180,792.00	42.48
3-1-2-02-02-03-0005-002	Servicios de limpieza general	494,400,000.00	0.00	-40,000,000.00	454,400,000.00	0.00	454,400,000.00	0.00	394,432,862.00	86.80	0.00	149,751,897.00	32.96
3-1-2-02-02-03-0005-004	Servicios de correo	257,500,000.00	0.00	-197,471,200.00	60,028,800.00	0.00	60,028,800.00	0.00	60,028,800.00	100.00	0.00	60,028,800.00	100.00
3-1-2-02-02-03-0005-007	Otros servicios de apoyo y de información no clasificados previamente	168,564,000.00	0.00	31,436,000.00	200,000,000.00	0.00	200,000,000.00	0.00	10,000,000.00	5.00	436,980.00	9,575,430.00	4.79
3-1-2-02-02-03-0006	Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción)	193,100,000.00	0.00	-90,146,822.00	102,953,178.00	0.00	102,953,178.00	0.00	67,567,668.00	65.63	2,569,711.00	6,357,836.00	6.18
3-1-2-02-02-03-0006-004	Servicios de mantenimiento y reparación de maquinaria y equipo de transporte	0.00	0.00	102,153,178.00	102,153,178.00	0.00	102,153,178.00	0.00	67,567,668.00	66.14	2,569,711.00	6,357,836.00	6.22
3-1-2-02-02-03-0006-006	Servicios de reparación de muebles	5,464,000.00	0.00	-4,664,000.00	800,000.00	0.00	800,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0006-012	Servicios de reparación de otros bienes	187,636,000.00	0.00	-187,636,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007	Otros servicios de fabricación; servicios de edición, impresión y reproducción; servicios de recuperación de materiales	16,392,000.00	0.00	0.00	16,392,000.00	0.00	16,392,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-002	Servicios de impresión	9,439,000.00	0.00	0.00	9,439,000.00	0.00	9,439,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-03-0007-003	Servicios relacionados con la impresión	6,953,000.00	0.00	0.00	6,953,000.00	0.00	6,953,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-04	Servicios administrativos del Gobierno	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	20,200,500.00	125,566,180.00	43.26	3,125,770.00	108,491,450.00	37.38
3-1-2-02-02-04-0001	Otros servicios públicos generales del Gobierno n.c.p.	290,262,000.00	0.00	0.00	290,262,000.00	0.00	290,262,000.00	20,200,500.00	125,566,180.00	43.26	3,125,770.00	108,491,450.00	37.38
3-1-2-02-02-04-0001-001	Energía	254,616,000.00	0.00	0.00	254,616,000.00	0.00	254,616,000.00	17,336,900.00	110,174,010.00	43.27	262,170.00	93,099,280.00	36.56
3-1-2-02-02-04-0001-002	Acueducto y alcantarillado	31,827,000.00	0.00	0.00	31,827,000.00	0.00	31,827,000.00	2,382,100.00	13,108,400.00	41.19	2,382,100.00	13,108,400.00	41.19
3-1-2-02-02-04-0001-003	Aseo	3,819,000.00	0.00	0.00	3,819,000.00	0.00	3,819,000.00	481,500.00	2,283,770.00	59.80	481,500.00	2,283,770.00	59.80
3-1-2-02-02-05	Viáticos y gastos de viaje	21,855,000.00	0.00	-21,855,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-06	Capacitación	530,450,000.00	0.00	-265,225,000.00	265,225,000.00	0.00	265,225,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02-07	Bienestar e incentivos	668,749,000.00	0.00	-50,548,600.00	618,200,400.00	0.00	618,200,400.00	0.00	0.00	0.00	0.00	0.00	0.00

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: AGOSTO											
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL: 2020											
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT. GIRO %
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO	(11=10/8)	MES	ACUMULADO	(14=13/8)
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10		12	13	
3-1-2-02-02-08	Salud Ocupacional	827,502,000.00	0.00	0.00	827,502,000.00	0.00	827,502,000.00	0.00	374,495,920.00	45.26	204,674,850.00	256,664,250.00	31.02
3-1-3	Gastos diversos	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	0.00	712,000.00	10.86	0.00	712,000.00	10.86
3-1-3-04	Multas y sanciones	6,556,000.00	0.00	0.00	6,556,000.00	0.00	6,556,000.00	0.00	712,000.00	10.86	0.00	712,000.00	10.86
3-1-5	Transferencias corrientes de funcionamiento	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07	Sentencias y conciliaciones	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5-07-01	Sentencias	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSIÓN	61,000,000,000.00	0.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	4,518,561,517.00	42,550,764,338.00	54.44	4,940,034,903.00	18,304,072,698.00	23.42
3-3-1	DIRECTA	61,000,000,000.00	0.00	17,155,385,255.00	78,155,385,255.00	0.00	78,155,385,255.00	4,518,561,517.00	42,550,764,338.00	54.44	4,940,034,903.00	18,304,072,698.00	23.42
3-3-1-15	Bogotá Mejor Para Todos	61,000,000,000.00	0.00	-25,768,643,201.00	35,231,356,799.00	0.00	35,231,356,799.00	-1,164,323.00	35,125,794,139.00	99.70	4,775,240,483.00	18,139,278,278.00	51.49
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	40,646,717,000.00	0.00	-20,293,528,981.00	20,353,188,019.00	0.00	20,353,188,019.00	0.00	20,249,996,716.00	99.49	1,914,979,883.00	10,558,954,527.00	51.88
3-3-1-15-03-19	Seguridad y convivencia para todos	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,099,743,630.00	5,129,178,040.00	53.76
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,099,743,630.00	5,129,178,040.00	53.76
3-3-1-15-03-19-7512-148	Seguridad y convivencia para Bogotá	19,146,717,000.00	0.00	-9,605,891,382.00	9,540,825,618.00	0.00	9,540,825,618.00	0.00	9,540,825,618.00	100.00	1,099,743,630.00	5,129,178,040.00	53.76
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,709,171,098.00	99.05	815,236,253.00	5,429,776,487.00	50.22
3-3-1-15-03-21-7513	Justicia para todos	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,709,171,098.00	99.05	815,236,253.00	5,429,776,487.00	50.22
3-3-1-15-03-21-7513-151	Acceso a la Justicia	21,500,000,000.00	0.00	-10,687,637,599.00	10,812,362,401.00	0.00	10,812,362,401.00	0.00	10,709,171,098.00	99.05	815,236,253.00	5,429,776,487.00	50.22
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	20,353,283,000.00	0.00	-5,475,114,220.00	14,878,168,780.00	0.00	14,878,168,780.00	-1,164,323.00	14,875,797,423.00	99.98	2,860,260,600.00	7,580,323,751.00	50.95
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,713,830,529.00	99.99	790,671,026.00	4,304,144,182.00	49.39
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio a la ciudadanía	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,713,830,529.00	99.99	790,671,026.00	4,304,144,182.00	49.39
3-3-1-15-07-42-7514-185	Fortalecimiento a la gestión pública efectiva y eficiente	10,500,000,000.00	0.00	-1,785,579,937.00	8,714,420,063.00	0.00	8,714,420,063.00	0.00	8,713,830,529.00	99.99	790,671,026.00	4,304,144,182.00	49.39
3-3-1-15-07-43	Modernización institucional	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	237,802,260.00	48.50

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

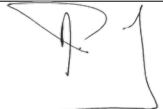
ENTIDAD:		137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA						MES:		AGOSTO			
UNIDAD EJECUTORA:		01 - GESTION INSTITUCIONAL						VIGENCIA FISCAL:		2020			
RUBRO PRESUPUESTAL		APROPIACION						TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	MES	ACUMULADO		MES	ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	14=(13/8)	
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	237,802,260.00	48.50
3-3-1-15-07-43-7511-189	Modernización administrativa	932,893,000.00	0.00	-442,542,247.00	490,350,753.00	0.00	490,350,753.00	0.00	490,350,753.00	100.00	43,840,332.00	237,802,260.00	48.50
3-3-1-15-07-44	Gobierno y ciudadanía digital	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-1,164,323.00	5,671,616,141.00	99.97	2,025,749,242.00	3,038,377,309.00	53.55
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-1,164,323.00	5,671,616,141.00	99.97	2,025,749,242.00	3,038,377,309.00	53.55
3-3-1-15-07-44-7515-192	Fortalecimiento institucional a través del uso de TIC	8,920,390,000.00	0.00	-3,246,992,036.00	5,673,397,964.00	0.00	5,673,397,964.00	-1,164,323.00	5,671,616,141.00	99.97	2,025,749,242.00	3,038,377,309.00	53.55
3-3-1-16	Un Nuevo Contrato Social y Ambiental para la Bogotá del Siglo XXI	0.00	0.00	42,924,028,456.00	42,924,028,456.00	0.00	42,924,028,456.00	4,519,725,840.00	7,424,970,199.00	17.30	164,794,420.00	164,794,420.00	0.38
3-3-1-16-03	Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	0.00	0.00	36,999,692,420.00	36,999,692,420.00	0.00	36,999,692,420.00	3,674,316,383.00	5,851,267,882.00	15.81	132,639,157.00	132,639,157.00	0.36
3-3-1-16-03-42	Conciencia y cultura ciudadana para la seguridad, la convivencia y la construcción de confianza	0.00	0.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	1,054,980,000.00	1,054,980,000.00	19.61	0.00	0.00	0.00
3-3-1-16-03-42-7692	Consolidación de una ciudadanía transformadora para la convivencia y la seguridad en Bogotá	0.00	0.00	5,380,000,000.00	5,380,000,000.00	0.00	5,380,000,000.00	1,054,980,000.00	1,054,980,000.00	19.61	0.00	0.00	0.00
3-3-1-16-03-46	Atención a jóvenes y adultos infractores con impacto en su proyecto de vida	0.00	0.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	332,245,133.00	1,074,777,233.00	79.99	0.00	0.00	0.00
3-3-1-16-03-46-7640	Implementación de la justicia restaurativa y atención integral para adolescentes en conflicto con la ley y población pospenada en Bogotá D.C.	0.00	0.00	1,343,617,688.00	1,343,617,688.00	0.00	1,343,617,688.00	332,245,133.00	1,074,777,233.00	79.99	0.00	0.00	0.00
3-3-1-16-03-47	Calidad de Vida y Derechos de la Población privada de la libertad	0.00	0.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	1,542,616,385.00	1,801,629,784.00	7.14	111,216,457.00	111,216,457.00	0.44
3-3-1-16-03-47-7765	Mejoramiento y protección de derechos de la población privada de la libertad en Bogotá	0.00	0.00	25,243,210,732.00	25,243,210,732.00	0.00	25,243,210,732.00	1,542,616,385.00	1,801,629,784.00	7.14	111,216,457.00	111,216,457.00	0.44
3-3-1-16-03-48	Plataforma institucional para la seguridad y justicia	0.00	0.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	744,474,865.00	1,919,880,865.00	38.15	21,422,700.00	21,422,700.00	0.43
3-3-1-16-03-48-7695	Generación de entornos de confianza para la prevención y control del delito en Bogotá	0.00	0.00	5,032,864,000.00	5,032,864,000.00	0.00	5,032,864,000.00	744,474,865.00	1,919,880,865.00	38.15	21,422,700.00	21,422,700.00	0.43
3-3-1-16-05	Construir Bogotá Región con gobierno abierto, transparente y ciudadanía consciente	0.00	0.00	5,924,336,036.00	5,924,336,036.00	0.00	5,924,336,036.00	845,409,457.00	1,573,702,317.00	26.56	32,155,263.00	32,155,263.00	0.54
3-3-1-16-05-51	Gobierno Abierto	0.00	0.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	200,048,127.00	856,299,387.00	35.42	25,955,263.00	25,955,263.00	1.07
3-3-1-16-05-51-7776	Fortalecimiento de la gestión institucional y la participación ciudadana en la Secretaría Distrital de Seguridad, Convivencia y Justicia en Bogotá	0.00	0.00	2,417,344,000.00	2,417,344,000.00	0.00	2,417,344,000.00	200,048,127.00	856,299,387.00	35.42	25,955,263.00	25,955,263.00	1.07



EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA					MES: AGOSTO							
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL					VIGENCIA FISCAL: 2020							
RUBRO PRESUPUESTAL		APROPIACION			TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10/8)	AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)		
CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION		DISPONIBLE	MES		ACUMULADO	
1	2	3	MES 4	ACUMULADO 5	6=(3+5)	7	8=(6-7)	9	10	12	13	
3-3-1-16-05-53	Información para la toma de decisiones	0.00	0.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	0.00	21,000,000.00	8.08	0.00	0.00
3-3-1-16-05-53-7781	Generación de conocimiento para la implementación de la política pública de seguridad, convivencia y acceso a la justicia en Bogotá	0.00	0.00	260,000,000.00	260,000,000.00	0.00	260,000,000.00	0.00	21,000,000.00	8.08	0.00	0.00
3-3-1-16-05-54	Transformación digital y gestión de TIC para un territorio inteligente	0.00	0.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	645,361,330.00	696,402,930.00	21.45	6,200,000.00	6,200,000.00
3-3-1-16-05-54-7777	Fortalecimiento de la gestión de las Tecnologías de la Información en la Secretaría de Seguridad, Convivencia y Justicia en el marco de las políticas de gobierno y seguridad digital en Bogotá	0.00	0.00	3,246,992,036.00	3,246,992,036.00	0.00	3,246,992,036.00	645,361,330.00	696,402,930.00	21.45	6,200,000.00	6,200,000.00

  
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