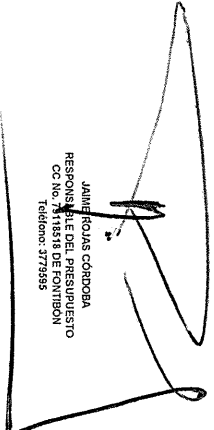
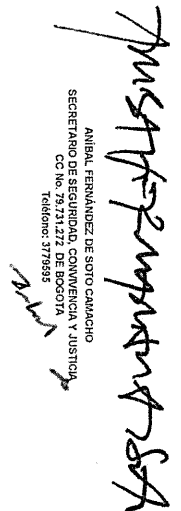


SISTEMA DE PRESUPUESTO DISTRITAL - BOGOTÁ
EJECUCION PRESUPUESTO
137 - SECRETARIA DISTRITAL DE SEGURIDAD CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA 01 - GESTION INSTITUCIONAL
VIENENCIA-2021
MES: AL 31 DE DICIEMBRE

Entidad/Proyecto/Obligatoriedad/Fuente	Aprobada Inicial	Modificaciones Net	Mudific. Asumida	Aprobada Vigente	Salmondo	Apro. Disponible	CDP Mes	CDP Asumido	Saldo Disponible	Compromiso Mes	Compromiso Asumido	Saldo p. Compromiso	Eje Part.	Giro Mens. Presupuestal	Giro Mens. Acreditado Ppto	Saldo por Ejec. Ej.Giro	% Ej.Giro	Giro Mens. Total	Giro Mens. Acreditado Total	Saldo Ppto. Total	
1310200000002 Acuerdos y Atarfilado	4,120,000	-	-	4,120,000	-	4,120,000	21,864,590	11,105,410	21,864,590	90,662	11,105,410	-	34	2,458,504	11,105,410	-	34	2,458,504	11,105,410	-	
1310200000028 Auto	-	-	-	-	-	-	1,565,514	2,574,666	1,565,514	68,620	2,574,666	-	62	539,060	2,574,666	-	62	539,060	2,574,666	-	
1310200000025 Viajes y gastos de viaje	530,450,000	-	7,000,000	497,000,000	-	497,000,000	-	4,778,500	4,778,500	4,778,500	4,778,500	-	68	4,778,500	4,778,500	-	68	90,000,000	90,000,000	4,778,500	
1310200000027 Capacitación	655,374,000	10,000,000	38,450,000	665,374,000	-	665,374,000	29,866,777	468,422,374	15,959,996	29,866,777	468,422,374	-	98	131,058,894	415,379,022	234,042,982	62	134,162,787	415,379,022	302,166,290	
1310200000008 Alimentar e insumos	827,502,000	370,000,000	225,783,655	1,053,384,655	-	1,053,384,655	156,517,449	889,802,134	168,482,551	358,254,850	899,602,134	-	84	128,123,580	190,300,031	699,502,103	18	123,123,580	190,300,031	-	
131030001 Mater y sanciones	6,228,000	-	-	6,228,000	-	6,228,000	-	-	6,228,000	-	-	-	-	-	-	-	-	-	273,532,478	516,786,710	-
131030001 Sanciones	14,187,236,000	211,263,042	516,786,710	14,398,499,042	-	14,398,499,042	311,263,042	516,786,710	311,263,042	772,532,478	516,786,710	-	100	273,532,478	516,786,710	-	100	273,532,478	516,786,710	-	
1330116634200000792 Consolidación de una ciudadanía transformadora por	9,113,814,000	-	1,798,000,000	10,911,814,000	-	10,911,814,000	427,031,479	10,972,532,668	1,416,703,397	180,678,187	10,972,532,668	-	99	1,431,127,452	7,728,753,465	3,243,769,198	62	1,431,127,452	7,728,753,465	-	
1330116634200000793 Implementación de la justicia restaurativa y atenc	3,105,864,000	-	2,282,578,460	5,388,442,460	-	5,388,442,460	46,199,401	5,703,979,395	1,127,856,145	288,840,056	5,703,979,395	-	63	543,389,124	4,089,632,012	1,613,747,385	60	543,389,124	4,089,632,012	-	
1330116634200000795 Mejoramiento y protección de derechos de la poblac	30,054,864,000	9,720,175,592	10,912,953,041	49,787,032,592	-	49,787,032,592	2,804,370,930	17,799,999,214	4,361,931,745	4,361,931,745	17,799,999,214	-	60	1,863,661,629	8,310,876,217	9,489,122,997	58	1,863,661,629	8,310,876,217	302,166,290	
1330116634200000796 Fortalecimiento de entornos de confianza para la preven	10,155,743,000	3,410,000,000	3,410,000,000	13,565,743,000	-	13,565,743,000	6,745,743,000	5,571,201,726	11,141,541,744	37,589,854	5,571,201,726	-	83	725,065,601	4,805,861,659	1,265,893,767	64	725,065,601	4,805,861,659	-	
133011663510000007781 Fortalecimiento de la gestión institucional y la p	13,249,926,000	-	-	13,249,926,000	-	13,249,926,000	158,459,162	12,948,805,292	301,120,191	247,429,915	12,948,805,292	-	98	1,192,412,198	10,616,095,269	2,381,911,640	60	1,192,412,198	10,616,095,269	-	
133011663530000007782 Generación de conocimiento para la implementación d	2,002,097,000	-	-	2,002,097,000	-	2,002,097,000	-	1,316,871,449	685,225,551	758,899,751	1,316,871,449	-	66	1,310,020,500	1,091,028,249	223,845,200	55	1,310,020,500	1,091,028,249	-	
133011663530000007777 Fortalecimiento de la gestión de la Tecnología d	9,650,554,000	-	-	9,650,554,000	-	9,650,554,000	467,005,110	8,771,709,261	878,844,739	758,899,751	8,771,709,261	-	91	2,126,852,054	6,534,495,277	2,417,213,984	66	2,035,674,704	6,263,517,917	90,977,360	


JAIME ROJAS CORDERO
RESPONSABLE DEL PRESUPUESTO
CC No. 7.912.010
TELÉFONO: 3778985


ANIBAL FERNÁNDEZ DE SOTO CAMACHO
SECRETARIO DE SEGURIDAD CONVIVENCIA Y JUSTICIA
CC No. 79.274.222 DE BOGOTÁ
Teléfono: 3778985