

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-02-2019  
09:58

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA      MES: ENERO  
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD      VIGENCIA FISCAL: 2019

| CODIGO                  | DESCRIPCION  | RESERVA<br>CONSTITUIDA | ANULACIONES<br>MES | ANULACIONES<br>ACUMULADA | RESERVAS<br>DEFINITIVAS | AUTORIZACION DE GIRO |                  | EJECUCION<br>AUTORIZ. GIRO<br>% | RESERVA SIN<br>AUT. GIRO |
|-------------------------|--|------------------------|--------------------|--------------------------|-------------------------|----------------------|------------------|---------------------------------|--------------------------|
|                         |  |                        |                    |                          |                         | MES                  | ACUMULADA        |                                 |                          |
| 3                       | GASTOS   | 134,056,956,908 00     | 0 00               | 0 00                     | 134,056,956,908 00      | 4,412,598,462 00     | 4,412,598,462 00 | 3 29                            | 129,644,358,446 00       |
| 3-3                     | INVERSION  | 134,056,956,908 00     | 0 00               | 0 00                     | 134,056,956,908 00      | 4,412,598,462 00     | 4,412,598,462 00 | 3 29                            | 129,644,358,446 00       |
| 3-3-1                   | DIRECTA  | 134,056,956,908 00     | 0 00               | 0 00                     | 134,056,956,908 00      | 4,412,598,462 00     | 4,412,598,462 00 | 3 29                            | 129,644,358,446 00       |
| 3-3-1-15                | Bogotá Mejor Para Todos  | 134,056,956,908 00     | 0 00               | 0 00                     | 134,056,956,908 00      | 4,412,598,462 00     | 4,412,598,462 00 | 3 29                            | 129,644,358,446 00       |
| 3-3-1-15-03             | Pilar Construcción de comunidad y cultura ciudadana                    | 134,056,956,908 00     | 0 00               | 0 00                     | 134,056,956,908 00      | 4,412,598,462 00     | 4,412,598,462 00 | 3 29                            | 129,644,358,446 00       |
| 3-3-1-15-03-19          | Seguridad y convivencia para todos                                     | 128,856,619,192 00     | 0 00               | 0 00                     | 128,856,619,192 00      | 4,021,335,409 00     | 4,021,335,409 00 | 3 12                            | 124,835,283,783 00       |
| 3-3-1-15-03-19-7507     | Fortalecimiento de los organismos de seguridad del distrito            | 128,856,619,192 00     | 0 00               | 0 00                     | 128,856,619,192 00      | 4,021,335,409 00     | 4,021,335,409 00 | 3 12                            | 124,835,283,783 00       |
| 3-3-1-15-03-19-7507-148 | Seguridad y convivencia para Bogotá                                    | 128,856,619,192 00     | 0 00               | 0 00                     | 128,856,619,192 00      | 4,021,335,409 00     | 4,021,335,409 00 | 3 12                            | 124,835,283,783 00       |
| 3-3-1-15-03-21          | Justicia para todos: consolidación del Sistema Distrital de Justicia   | 5,200,337,716 00       | 0 00               | 0 00                     | 5,200,337,716 00        | 391,263,053 00       | 391,263,053 00   | 7 52                            | 4,809,074,663 00         |
| 3-3-1-15-03-21-7510     | Nuevos y mejores equipamientos de Justicia para Bogotá                 | 5,060,435,716 00       | 0 00               | 0 00                     | 5,060,435,716 00        | 366,160,953 00       | 366,160,953 00   | 7 24                            | 4,694,274,763 00         |
| 3-3-1-15-03-21-7510-151 | Acceso a la Justicia   | 5,060,435,716 00       | 0 00               | 0 00                     | 5,060,435,716 00        | 366,160,953 00       | 366,160,953 00   | 7 24                            | 4,694,274,763 00         |
| 3-3-1-15-03-21-7532     | Implementación, Prevención y difusión del Código Nacional de Policía y | 139,802,000 00         | 0 00               | 0 00                     | 139,802,000 00          | 25,102,100 00        | 25,102,100 00    | 17 94                           | 114,799,900 00           |
| 3-3-1-15-03-21-7532-151 | Acceso a la Justicia   | 139,802,000 00         | 0 00               | 0 00                     | 139,802,000 00          | 25,102,100 00        | 25,102,100 00    | 17 94                           | 114,799,900 00           |

**JAMIE ROJAS CORDOBA  
RESPONSABLE DEL PRESUPUESTO**

**JAIRO GARCIA GUERRERO  
ORDENADOR DEL GASTO  
CC No. 945062280**

AVQUJAMCO  
PRE\_REPORTE\_VIRM