

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-02-2019
09:57

| ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA | | MES: ENERO 2019 | | | | | | | |
|--|-------------------------------------|---------------------|-----------------|-----------------------|----------------------|--------------------------|------------------|--------------------------|----------------------|
| UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL | | VIGENCIA FISCAL: | | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO MES | ACUMULADA | EJECUCION AUTORIZ GIRO % | RESERVA SIN AUT GIRO |
| 3 | GASTOS | 17.534.644,876 00 | 0 00 | 0 00 | 17.534.644,876 00 | 3.912.544,740 00 | 3.912.544,740 00 | 22 31 | 13.622.100.136 00 |
| 3-1 | GASTOS DE FUNCIONAMIENTO | 3.500.603.804 00 | 0 00 | 0 00 | 3.500.603.804 00 | 836.470.216 00 | 836.470.216 00 | 23 90 | 2.664.133.588 00 |
| 3-1-2 | GASTOS GENERALES | 3.500.603.804 00 | 0 00 | 0 00 | 3.500.603.804 00 | 836.470.216 00 | 836.470.216 00 | 23 90 | 2.664.133.588 00 |
| 3-1-2-01 | Adquisición de Bienes | 487.407.824 00 | 0 00 | 0 00 | 487.407.824 00 | 28.904.935 00 | 28.904.935 00 | 5 93 | 458.502.889 00 |
| 3-1-2-01-01 | Dotación | 302.371.740 00 | 0 00 | 0 00 | 302.371.740 00 | 0 00 | 0 00 | 0 00 | 302.371.740 00 |
| 3-1-2-01-02 | Gastos de Computador | 104.999.518 00 | 0 00 | 0 00 | 104.999.518 00 | 18.184.464 00 | 18.184.464 00 | 17 32 | 86.815.054 00 |
| 3-1-2-01-03 | Combustibles, Lubricantes y Llantas | 16.899.026 00 | 0 00 | 0 00 | 16.899.026 00 | 8.486.995 00 | 8.486.995 00 | 50 24 | 8.409.031 00 |
| 3-1-2-01-04 | Materiales y Suministros | 63.143.540 00 | 0 00 | 0 00 | 63.143.540 00 | 2.233.476 00 | 2.233.476 00 | 3 54 | 60.910.064 00 |
| 3-1-2-02 | Adquisición de Servicios | 3.013.195.980 00 | 0 00 | 0 00 | 3.013.195.980 00 | 807.565.281 00 | 807.565.281 00 | 26 80 | 2.205.630.699 00 |
| 3-1-2-02-01 | Arrendamientos | 1.087.178.712 00 | 0 00 | 0 00 | 1.087.178.712 00 | 543.589.356 00 | 543.589.356 00 | 50 00 | 543.589.356 00 |
| 3-1-2-02-02 | Válidos y Gastos de Viaje | 8.803.032 00 | 0 00 | 0 00 | 8.803.032 00 | 0 00 | 0 00 | 0 00 | 8.803.032 00 |
| 3-1-2-02-03 | Gastos de Transporte y Comunicación | 521.700.906 00 | 0 00 | 0 00 | 521.700.906 00 | 106.557.128 00 | 106.557.128 00 | 20 42 | 415.143.778 00 |
| 3-1-2-02-05 | Mantenimiento y Reparaciones | 544.444.823 00 | 0 00 | 0 00 | 544.444.823 00 | 126.818.279 00 | 126.818.279 00 | 23 29 | 417.626.544 00 |
| 3-1-2-02-05-01 | Mantenimiento Entidad | 544.444.823 00 | 0 00 | 0 00 | 544.444.823 00 | 126.818.279 00 | 126.818.279 00 | 23 29 | 417.626.544 00 |
| 3-1-2-02-09 | Capacitación | 347.313.658 00 | 0 00 | 0 00 | 347.313.658 00 | 0 00 | 0 00 | 0 00 | 347.313.658 00 |
| 3-1-2-02-09-01 | Capacitación Interna | 347.313.658 00 | 0 00 | 0 00 | 347.313.658 00 | 0 00 | 0 00 | 0 00 | 347.313.658 00 |
| 3-1-2-02-10 | Bienestar e Incentivos | 81.347.823 00 | 0 00 | 0 00 | 81.347.823 00 | 0 00 | 0 00 | 0 00 | 81.347.823 00 |
| 3-1-2-02-11 | Promoción Institucional | 30.900.000 00 | 0 00 | 0 00 | 30.900.000 00 | 24.312.518 00 | 24.312.518 00 | 78 68 | 6.587.482 00 |
| 3-1-2-02-12 | Salud Ocupacional | 391.507.026 00 | 0 00 | 0 00 | 391.507.026 00 | 6.288.000 00 | 6.288.000 00 | 1 61 | 385.219.026 00 |
| 3-3 | INVERSIÓN | 14.034.041.072 00 | 0 00 | 0 00 | 14.034.041.072 00 | 3.076.074.524 00 | 3.076.074.524 00 | 21 92 | 10.957.966.548 00 |
| 3-3-1 | DIRECTA | 14.034.041.072 00 | 0 00 | 0 00 | 14.034.041.072 00 | 3.076.074.524 00 | 3.076.074.524 00 | 21 92 | 10.957.966.548 00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 14.034.041.072 00 | 0 00 | 0 00 | 14.034.041.072 00 | 3.076.074.524 00 | 3.076.074.524 00 | 21 92 | 10.957.966.548 00 |

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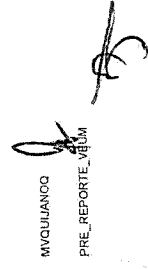
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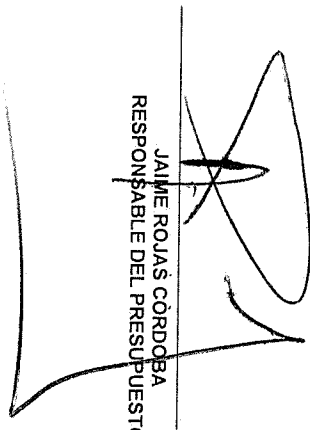
| ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA | | MES: ENERO 2019 | | | | | | |
|--|--|---------------------|-----------------|-----------------------|----------------------|----------------------|---------------------------|-----------------------|
| UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL | | VIGENCIA FISCAL: | | | | | | |
| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | EJECUCION AUTORIZ. GIRO % | RESERVA SIN AUT. GIRO |
| | | | | ACUMULADA | | MES | | |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 8.557.527.994 00 | 0 00 | 0 00 | 8.557.527.994 00 | 2.160.014.255 00 | 25 24 | 6.397.513.739 00 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 2.973.284.093 00 | 0 00 | 0 00 | 2.973.284.093 00 | 1.047.534.062 00 | 35 23 | 1.925.750.031 00 |
| 3-3-1-15-03-19-7512 | Prevención y control del delito en el Distrito Capital | 2.973.284.093 00 | 0 00 | 0 00 | 2.973.284.093 00 | 1.047.534.062 00 | 35 23 | 1.925.750.031 00 |
| 3-3-1-15-03-19-7512-148 | Seguridad y convivencia para Bogotá | 2.973.284.093 00 | 0 00 | 0 00 | 2.973.284.093 00 | 1.047.534.062 00 | 35 23 | 1.925.750.031 00 |
| 3-3-1-15-03-21 | Justicia para todos. consolidación del Sistema Distrital de Justicia | 5.584.243.901 00 | 0 00 | 0 00 | 5.584.243.901 00 | 1.112.480.193 00 | 19 92 | 4.471.763.708 00 |
| 3-3-1-15-03-21-7513 | Justicia para todos | 5.584.243.901 00 | 0 00 | 0 00 | 5.584.243.901 00 | 1.112.480.193 00 | 19 92 | 4.471.763.708 00 |
| 3-3-1-15-03-21-7513-151 | Acceso a la Justicia | 5.584.243.901 00 | 0 00 | 0 00 | 5.584.243.901 00 | 1.112.480.193 00 | 19 92 | 4.471.763.708 00 |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 5.476.513.078 00 | 0 00 | 0 00 | 5.476.513.078 00 | 916.060.269 00 | 16 73 | 4.560.452.809 00 |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 2.082.103.082 00 | 0 00 | 0 00 | 2.082.103.082 00 | 641.587.029 00 | 30 81 | 1.440.516.053 00 |
| 3-3-1-15-07-42-7514 | Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio | 2.082.103.082 00 | 0 00 | 0 00 | 2.082.103.082 00 | 641.587.029 00 | 30 81 | 1.440.516.053 00 |
| 3-3-1-15-07-42-7514-185 | Fortalecimiento a la gestión pública efectiva y eficiente | 2.082.103.082 00 | 0 00 | 0 00 | 2.082.103.082 00 | 641.587.029 00 | 30 81 | 1.440.516.053 00 |
| 3-3-1-15-07-43 | Modernización institucional | 174.078.020 00 | 0 00 | 0 00 | 174.078.020 00 | 64.712.115 00 | 37 17 | 109.365.905 00 |
| 3-3-1-15-07-43-7511 | Modernización de la gestión administrativa institucional | 174.078.020 00 | 0 00 | 0 00 | 174.078.020 00 | 64.712.115 00 | 37 17 | 109.365.905 00 |
| 3-3-1-15-07-43-7511-189 | Modernización administrativa | 174.078.020 00 | 0 00 | 0 00 | 174.078.020 00 | 64.712.115 00 | 37 17 | 109.365.905 00 |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 3.220.331.976 00 | 0 00 | 0 00 | 3.220.331.976 00 | 209.761.125 00 | 6 51 | 3.010.570.851 00 |
| 3-3-1-15-07-44-7515 | Mejoramiento de las TIC para la gestión institucional | 3.220.331.976 00 | 0 00 | 0 00 | 3.220.331.976 00 | 209.761.125 00 | 6 51 | 3.010.570.851 00 |
| 3-3-1-15-07-44-7515-192 | Fortalecimiento institucional a través del uso de TIC | 3.220.331.976 00 | 0 00 | 0 00 | 3.220.331.976 00 | 209.761.125 00 | 6 51 | 3.010.570.851 00 |

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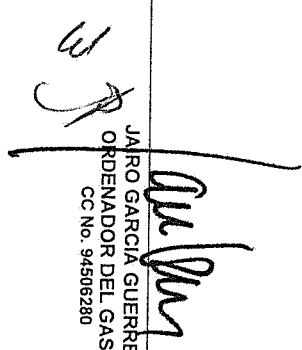


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JAI ME ROJA S CORDOBA
RESPONSABLE DEL PRESUPUESTO



JAI RO GARCIA GUERRERO
ORDENADOR DEL GASTO
CC No. 94506280