

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS

02-05-2018

EJECUCION PRESUPUESTO

09:18

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
 UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: ABRIL
 VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		ACUMULADO	APROPACION		SUSPENSION	DISPONIBLE	MES	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=100)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=138)
			4	5		6=(3+4)	7				8=(6-7)	9		10	12	
3	GASTOS	420,487,897,000.00	-9,034,000,000.00	-9,034,000,000.00	411,453,897,000.00	411,453,897,000.00	0.00	0.00	411,453,897,000.00	15,105,852,841.00	46,110,462,048.00	11.21	6,671,680,718.00	8,431,359,078.00	2.05	
3-3	INVERSION	420,487,897,000.00	-9,034,000,000.00	-9,034,000,000.00	411,453,897,000.00	411,453,897,000.00	0.00	0.00	411,453,897,000.00	15,105,852,841.00	46,110,462,048.00	11.21	6,671,680,718.00	8,431,359,078.00	2.05	
3-3-1	DIRECTA	420,487,897,000.00	-9,034,000,000.00	-9,034,000,000.00	411,453,897,000.00	411,453,897,000.00	0.00	0.00	411,453,897,000.00	15,105,852,841.00	46,110,462,048.00	11.21	6,671,680,718.00	8,431,359,078.00	2.05	
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	-9,034,000,000.00	-9,034,000,000.00	411,453,897,000.00	411,453,897,000.00	0.00	0.00	411,453,897,000.00	15,105,852,841.00	46,110,462,048.00	11.21	6,671,680,718.00	8,431,359,078.00	2.05	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420,487,897,000.00	-9,034,000,000.00	-9,034,000,000.00	411,453,897,000.00	411,453,897,000.00	0.00	0.00	411,453,897,000.00	15,105,852,841.00	46,110,462,048.00	11.21	6,671,680,718.00	8,431,359,078.00	2.05	
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	-9,034,000,000.00	-9,034,000,000.00	364,708,612,000.00	364,708,612,000.00	0.00	0.00	364,708,612,000.00	13,093,681,021.00	42,263,486,130.00	11.59	6,289,133,051.00	7,830,783,788.00	2.15	
3-3-1-15-03-19-7507	Fortalecimiento de las organizaciones de seguridad del distrito	373,742,612,000.00	-9,034,000,000.00	-9,034,000,000.00	364,708,612,000.00	364,708,612,000.00	0.00	0.00	364,708,612,000.00	13,093,681,021.00	42,263,486,130.00	11.59	6,289,133,051.00	7,830,783,788.00	2.15	
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	46,745,285,000.00	0.00	0.00	46,745,285,000.00	46,745,285,000.00	0.00	0.00	46,745,285,000.00	2,012,171,820.00	3,846,975,918.00	8.23	382,547,667.00	600,575,290.00	1.28	
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46,745,285,000.00	0.00	0.00	46,745,285,000.00	46,745,285,000.00	0.00	0.00	46,745,285,000.00	2,012,171,820.00	3,846,975,918.00	8.23	382,547,667.00	600,575,290.00	1.28	

JAIMÉ ROJAS CORDOBA
 RESPONSABLE DEL PRESUPUESTO

DANIEL MEJÍA LONDOÑO
 ORDENADOR DEL GASTO

AVOUJANNO
 PRE REPORTE VEUM