

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

01-02-2018  
11:27

**ENTIDAD:** 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA  
**UNIDAD EJECUTORA:** 02 - FONDO CUENTA PARA LA SEGURIDAD

**MES:** ENERO  
**VIGENCIA FISCAL:** 2018

| CODIGO              | NOMBRE   | INICIAL            | MODIFICACIONES |      | VIGENTE            | SUSPENSION | DISPONIBLE         | TOTAL COMPROMISOS |                   | EJEC. PRESUP. | AUTORIZACION DE GIRO |               | EJEC. AUT. GIRO % |
|---------------------|--|--------------------|----------------|------|--------------------|------------|--------------------|-------------------|-------------------|---------------|----------------------|---------------|-------------------|
|                     |  |                    | 4              | 5    |                    |            |                    | 9                 | 10                |               | 12                   | 13            |                   |
| 3                   | GASTOS   | 420,487,897,000.00 | 0.00           | 0.00 | 420,487,897,000.00 | 0.00       | 420,487,897,000.00 | 11,149,140,797.00 | 11,149,140,797.00 | 2.65          | 23,574,610.00        | 23,574,610.00 | 0.01              |
| 3-3                 | INVERSION  | 420,487,897,000.00 | 0.00           | 0.00 | 420,487,897,000.00 | 0.00       | 420,487,897,000.00 | 11,149,140,797.00 | 11,149,140,797.00 | 2.65          | 23,574,610.00        | 23,574,610.00 | 0.01              |
| 3-3-1               | DIRECTA  | 420,487,897,000.00 | 0.00           | 0.00 | 420,487,897,000.00 | 0.00       | 420,487,897,000.00 | 11,149,140,797.00 | 11,149,140,797.00 | 2.65          | 23,574,610.00        | 23,574,610.00 | 0.01              |
| 3-3-1-15            | Bogotá Mejor Para Todos  | 420,487,897,000.00 | 0.00           | 0.00 | 420,487,897,000.00 | 0.00       | 420,487,897,000.00 | 11,149,140,797.00 | 11,149,140,797.00 | 2.65          | 23,574,610.00        | 23,574,610.00 | 0.01              |
| 3-3-1-15-03         | Pilar Construcción de comunidad y cultura ciudadana                  | 420,487,897,000.00 | 0.00           | 0.00 | 420,487,897,000.00 | 0.00       | 420,487,897,000.00 | 11,149,140,797.00 | 11,149,140,797.00 | 2.65          | 23,574,610.00        | 23,574,610.00 | 0.01              |
| 3-3-1-15-03-19      | Seguridad y convivencia para todos                                   | 373,742,612,000.00 | 0.00           | 0.00 | 373,742,612,000.00 | 0.00       | 373,742,612,000.00 | 10,464,926,552.00 | 10,464,926,552.00 | 2.80          | 23,259,700.00        | 23,259,700.00 | 0.01              |
| 3-3-1-15-03-19-7507 | Fortalecimiento de los organismos de seguridad del distrito          | 373,742,612,000.00 | 0.00           | 0.00 | 373,742,612,000.00 | 0.00       | 373,742,612,000.00 | 10,464,926,552.00 | 10,464,926,552.00 | 2.80          | 23,259,700.00        | 23,259,700.00 | 0.01              |
| 3-3-1-15-03-21      | Justicia para todos: consolidación del Sistema Distrital de Justicia | 46,745,285,000.00  | 0.00           | 0.00 | 46,745,285,000.00  | 0.00       | 46,745,285,000.00  | 684,214,245.00    | 684,214,245.00    | 1.46          | 314,910.00           | 314,910.00    | 0.00              |
| 3-3-1-15-03-21-7510 | Nuevos y mejores Equipamientos de Justicia para Bogotá               | 46,745,285,000.00  | 0.00           | 0.00 | 46,745,285,000.00  | 0.00       | 46,745,285,000.00  | 684,214,245.00    | 684,214,245.00    | 1.46          | 314,910.00           | 314,910.00    | 0.00              |

**JAIIME RDJAS CÓRDOBA  
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**DANIEL MEJIA LONDOÑO  
SECRETARIO DISTRITAL DE SEGURIDAD CONVIVENC  
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AVULIANDO  
PRE REPORTE VEDM