

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

04-07-2017
09-24

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: JUNIO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			APROPRACION				TOTAL COMPROMISOS			EJEC. PRESUP.	AUTORIZACION DE GIRO			EJEC. AUTOGIRO
			4	5	6	7	8	9	10	11	12	13					
3	GASTOS	128 425 719 000 00	0 00	0 00	128 425 719 000 00	0 00	128 425 719 000 00	0 00	128 425 719 000 00	7 660 182 203 00	53 671 451 741 00	41 79	9 631 277 218 00	32 197 634 548 00	25 07		
3-1	GASTOS DE FUNCIONAMIENTO	65 639 068 000 00	0 00	0 00	65 639 068 000 00	0 00	65 639 068 000 00	0 00	65 639 068 000 00	6 723 073 115 00	30 217 205 104 00	46 04	7 118 828 548 00	25 293 125 703 00	38 53		
3-1-1	SERVICIOS PERSONALES	51 436 433 000 00	0 00	0 00	51 436 433 000 00	0 00	51 436 433 000 00	0 00	51 436 433 000 00	6 214 692 077 00	21 406 768 788 00	41 62	6 214 692 077 00	21 406 768 788 00	41 62		
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	39 191 162 000 00	0 00	-763 000 000 00	38 428 162 000 00	0 00	38 428 162 000 00	0 00	38 428 162 000 00	5 371 226 952 00	17 194 370 920 00	44 74	5 371 226 952 00	17 194 370 920 00	44 74		
3-1-1-01-01	Sueldos Personal de Nomina	20 985 354 000 00	0 00	0 00	20 985 354 000 00	0 00	20 985 354 000 00	0 00	20 985 354 000 00	1 618 123 711 00	9 045 985 263 00	43 11	1 618 123 711 00	9 045 985 263 00	43 11		
3-1-1-01-04	Gastos de Representacion	579 576 000 00	0 00	0 00	579 576 000 00	0 00	579 576 000 00	0 00	579 576 000 00	71 566 275 00	431 413 280 00	74 44	71 566 275 00	431 413 280 00	74 44		
3-1-1-01-05	Recargo Nocturno y Trabajo Suplementario	2 738 138 000 00	0 00	0 00	2 738 138 000 00	0 00	2 738 138 000 00	0 00	2 738 138 000 00	409 808 094 00	2 502 594 352 00	91 40	409 808 094 00	2 502 594 352 00	91 40		
3-1-1-01-06	Auxilio de Transporte	1 007 000 00	0 00	0 00	1 007 000 00	0 00	1 007 000 00	0 00	1 007 000 00	83 140 00	155 195 00	15 41	83 140 00	155 195 00	15 41		
3-1-1-01-07	Subsidio de Alimentacion	695 000 00	0 00	0 00	695 000 00	0 00	695 000 00	0 00	695 000 00	53 634 00	100 117 00	14 41	53 634 00	100 117 00	14 41		
3-1-1-01-08	Bonificacion por Servicios Prestados	640 467 000 00	0 00	0 00	640 467 000 00	0 00	640 467 000 00	0 00	640 467 000 00	32 387 158 00	177 374 695 00	27 69	32 387 158 00	177 374 695 00	27 69		
3-1-1-01-11	Prima Semestral	3 089 011 000 00	0 00	0 00	3 089 011 000 00	0 00	3 089 011 000 00	0 00	3 089 011 000 00	2 777 265 021 00	2 779 207 781 00	89 97	2 777 265 021 00	2 779 207 781 00	89 97		
3-1-1-01-12	Prima de Servicios	0 00	0 00	-768 093 487 00	2 300 917 513 00	0 00	2 300 917 513 00	0 00	2 300 917 513 00	0 00	0 00	0 00	0 00	0 00	0 00		
3-1-1-01-13	Prima de Navidad	2 541 591 000 00	0 00	0 00	2 541 591 000 00	0 00	2 541 591 000 00	0 00	2 541 591 000 00	14 866 027 00	20 565 214 00	0 81	14 866 027 00	20 565 214 00	0 81		
3-1-1-01-14	Prima de Vacaciones	1 219 920 000 00	0 00	0 00	1 219 920 000 00	0 00	1 219 920 000 00	0 00	1 219 920 000 00	168 331 950 00	431 853 183 00	35 40	168 331 950 00	431 853 183 00	35 40		
3-1-1-01-15	Prima de Vacaciones	3 363 284 000 00	0 00	0 00	3 363 284 000 00	0 00	3 363 284 000 00	0 00	3 363 284 000 00	208 549 475 00	1 260 359 258 00	37 47	208 549 475 00	1 260 359 258 00	37 47		
3-1-1-01-16	Prima de Antiguedad	383 028 000 00	0 00	0 00	383 028 000 00	0 00	383 028 000 00	0 00	383 028 000 00	27 307 336 00	168 919 613 00	44 10	27 307 336 00	168 919 613 00	44 10		
3-1-1-01-17	Prima Secretarial	4 566 000 00	0 00	0 00	4 566 000 00	0 00	4 566 000 00	0 00	4 566 000 00	304 075 00	1 582 223 00	34 65	304 075 00	1 582 223 00	34 65		
3-1-1-01-18	Prima de Riesgo	232 401 000 00	0 00	0 00	232 401 000 00	0 00	232 401 000 00	0 00	232 401 000 00	22 629 829 00	126 245 207 00	54 32	22 629 829 00	126 245 207 00	54 32		
3-1-1-01-21	Bonificacion Especial de Recreacion	0 00	0 00	25 093 487 00	25 093 487 00	0 00	25 093 487 00	0 00	25 093 487 00	3 964 106 00	22 293 928 00	88 84	3 964 106 00	22 293 928 00	88 84		
3-1-1-01-26	Reconocimiento por Permanencia en el Servicio Publico	116 391 000 00	0 00	0 00	116 391 000 00	0 00	116 391 000 00	0 00	116 391 000 00	15 987 081 00	43 525 890 00	37 40	15 987 081 00	43 525 890 00	37 40		
3-1-1-01-28	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	206 722 000 00	0 00	0 00	206 722 000 00	0 00	206 722 000 00	0 00	206 722 000 00	182 195 721 00	182 195 721 00	88 14	182 195 721 00	182 195 721 00	88 14		
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	12 245 271 000 00	0 00	763 000 000 00	13 008 271 000 00	0 00	13 008 271 000 00	0 00	13 008 271 000 00	843 465 125 00	4 212 397 868 00	32 38	843 465 125 00	4 212 397 868 00	32 38		
3-1-1-03-01	Aportes Patronales Sector Privado	7 576 973 000 00	0 00	0 00	7 576 973 000 00	0 00	7 576 973 000 00	0 00	7 576 973 000 00	437 336 875 00	2 176 210 450 00	28 72	437 336 875 00	2 176 210 450 00	28 72		
3-1-1-03-01-01	Cesantias Fondos Privados	1 612 982 000 00	0 00	0 00	1 612 982 000 00	0 00	1 612 982 000 00	0 00	1 612 982 000 00	2 482 113 00	75 868 555 00	4 70	2 482 113 00	75 868 555 00	4 70		
3-1-1-03-01-02	Pensioneros Fondos Privados	2 201 460 000 00	0 00	0 00	2 201 460 000 00	0 00	2 201 460 000 00	0 00	2 201 460 000 00	143 522 503 00	705 995 871 00	32 07	143 522 503 00	705 995 871 00	32 07		
3-1-1-03-01-03	Salud EPS Privadas	2 433 036 000 00	0 00	0 00	2 433 036 000 00	0 00	2 433 036 000 00	0 00	2 433 036 000 00	194 468 859 00	931 017 324 00	38 27	194 468 859 00	931 017 324 00	38 27		
3-1-1-03-01-05	Caja de Compensacion	1 329 495 000 00	0 00	0 00	1 329 495 000 00	0 00	1 329 495 000 00	0 00	1 329 495 000 00	96 869 400 00	463 328 700 00	34 85	96 869 400 00	463 328 700 00	34 85		
3-1-1-03-02	Aportes Patronales Sector Publico	4 669 298 000 00	0 00	763 000 000 00	5 431 298 000 00	0 00	5 431 298 000 00	0 00	5 431 298 000 00	406 128 250 00	2 036 187 418 00	37 49	406 128 250 00	2 036 187 418 00	37 49		
3-1-1-03-02-01	Cesantias Fondos Publicos	1 724 754 000 00	0 00	0 00	1 724 754 000 00	0 00	1 724 754 000 00	0 00	1 724 754 000 00	19 510 777 00	211 157 136 00	12 24	19 510 777 00	211 157 136 00	12 24		

JHUERRANO
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EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

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ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

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CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUCION PRESUP	AUTORIZACION DE GASTO		EJEC. AUT. GASTO %
			4	5				9	10		12	13	
3-1-1-03-02-02	Pensioneros Fondos Publicos	1,269,638,000.00	0.00	0.00	1,269,638,000.00	0.00	1,269,638,000.00	193,567,515.00	909,470,915.00	71.63	193,567,515.00	909,470,915.00	71.63
3-1-1-03-02-03	Salud EPS Publicas	25,719,000.00	0.00	0.00	25,719,000.00	0.00	25,719,000.00	1,819,328.00	9,217,528.00	35.94	1,819,328.00	9,217,528.00	35.94
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	0.00	0.00	763,000,000.00	763,000,000.00	0.00	763,000,000.00	66,517,300.00	317,756,239.00	41.65	66,517,300.00	317,756,239.00	41.65
3-1-1-03-02-05	ESAP	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	12,484,300.00	58,881,300.00	35.45	12,484,300.00	58,881,300.00	35.45
3-1-1-03-02-06	ICBF	997,145,000.00	0.00	0.00	997,145,000.00	0.00	997,145,000.00	74,719,200.00	352,778,000.00	35.38	74,719,200.00	352,778,000.00	35.38
3-1-1-03-02-07	SENA	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	12,484,300.00	58,881,300.00	35.45	12,484,300.00	58,881,300.00	35.45
3-1-1-03-02-08	Institutos Tecnicos	317,889,000.00	0.00	0.00	317,889,000.00	0.00	317,889,000.00	24,930,100.00	117,653,800.00	37.01	24,930,100.00	117,653,800.00	37.01
3-1-1-03-02-09	Comisiones	917,000.00	0.00	0.00	917,000.00	0.00	917,000.00	95,430.00	391,200.00	42.66	95,430.00	391,200.00	42.66
3-1-2	GASTOS GENERALES	14,202,635,000.00	0.00	0.00	14,202,635,000.00	0.00	14,202,635,000.00	508,381,038.00	8,810,436,316.00	62.03	504,136,471.00	3,866,356,915.00	27.36
3-1-2-01	Adquisicion de Bienes	1,174,604,000.00	-50,000,000.00	-50,000,000.00	1,124,604,000.00	0.00	1,124,604,000.00	2,594,118.00	405,888,333.00	36.09	18,234,073.00	71,449,114.00	6.35
3-1-2-01-01	Datacion	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-02	Gastos de Computador	339,854,000.00	0.00	0.00	339,854,000.00	0.00	339,854,000.00	0.00	290,492,752.00	85.48	0.00	34,105,451.00	10.04
3-1-2-01-03	Combustibles, Lubrificantes y Llantas	124,750,000.00	0.00	0.00	124,750,000.00	0.00	124,750,000.00	0.00	112,576,920.00	90.24	15,415,412.00	34,525,002.00	27.68
3-1-2-01-04	Materiales y Suministros	400,000,000.00	-50,000,000.00	-50,000,000.00	350,000,000.00	0.00	350,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	2,594,118.00	2,818,661.00	28.19	2,818,661.00	2,818,661.00	28.19
3-1-2-02	Adquisicion de Servicios	13,022,031,000.00	50,000,000.00	50,000,000.00	13,072,031,000.00	0.00	13,072,031,000.00	505,786,920.00	8,404,547,983.00	64.29	885,902,388.00	3,814,907,801.00	29.18
3-1-2-02-01	Arendamientos	6,593,280,000.00	0.00	0.00	6,593,280,000.00	0.00	6,593,280,000.00	254,622,325.00	6,004,351,930.00	91.07	559,276,513.00	2,638,469,150.00	40.03
3-1-2-02-02	Viaticos y Gastos de Viaje	20,000,000.00	0.00	0.00	20,000,000.00	0.00	20,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-03	Gastos de Transporte y Comunicacion	1,010,473,000.00	0.00	0.00	1,010,473,000.00	0.00	1,010,473,000.00	10,225,667.00	734,491,112.00	72.69	66,125,072.00	133,480,242.00	13.21
3-1-2-02-04	Impresos y Publicaciones	132,000,000.00	0.00	0.00	132,000,000.00	0.00	132,000,000.00	0.00	1,872,000.00	1.42	1,872,000.00	1,872,000.00	1.42
3-1-2-02-05	Mantenimiento y Reparaciones	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	0.00	1,081,214,991.00	61.12	68,162,356.00	626,361,710.00	35.41
3-1-2-02-05-01	Mantenimiento Entidad	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	0.00	1,081,214,991.00	61.12	68,162,356.00	626,361,710.00	35.41
3-1-2-02-06	Seguros	1,000,000,000.00	50,000,000.00	50,000,000.00	1,050,000,000.00	0.00	1,050,000,000.00	56,324,484.00	58,627,305.00	5.58	590,390.00	590,390.00	0.06
3-1-2-02-06-01	Seguros Entidad	1,000,000,000.00	50,000,000.00	50,000,000.00	1,050,000,000.00	0.00	1,050,000,000.00	56,324,484.00	58,627,305.00	5.58	590,390.00	590,390.00	0.06
3-1-2-02-08	Servicios Publicos	1,365,000,000.00	0.00	0.00	1,365,000,000.00	0.00	1,365,000,000.00	184,614,403.00	386,107,316.00	28.29	184,614,403.00	386,107,316.00	28.29
3-1-2-02-08-01	Energia	656,000,000.00	0.00	0.00	656,000,000.00	0.00	656,000,000.00	41,324,674.00	137,356,176.00	20.94	41,324,674.00	137,356,176.00	20.94
3-1-2-02-08-02	Acueducto y Alcantarillado	678,000,000.00	-312,081,000.00	-312,081,000.00	365,919,000.00	0.00	365,919,000.00	84,514,839.00	189,424,770.00	51.77	84,514,839.00	189,424,770.00	51.77
3-1-2-02-08-03	Aseo	31,000,000.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	4,878,960.00	5,430,440.00	17.52	4,878,960.00	5,430,440.00	17.52
3-1-2-02-08-05	Gas	0.00	312,081,000.00	312,081,000.00	312,081,000.00	0.00	312,081,000.00	53,895,930.00	0.00	0.00	53,895,930.00	17.27	
3-1-2-02-09	Capatacion	300,278,000.00	0.00	0.00	300,278,000.00	0.00	300,278,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-09-01	Capatacion Interna	300,278,000.00	0.00	0.00	300,278,000.00	0.00	300,278,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-10	Bienestar e Incentivos	612,000,000.00	0.00	0.00	612,000,000.00	0.00	612,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-11	Promocion Institucional	120,000,000.00	0.00	0.00	120,000,000.00	0.00	120,000,000.00	0.00	118,000,000.00	98.33	7,133,664.00	7,133,664.00	5.94

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SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
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INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-07-2017
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ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: JUNIO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			VIGENTE 6+13+9	SUSPENSION	DISPONIBLE 8+16-7	TOTAL COMPROMISOS		EJECUC PRESUP. (11+10/8)	AUTORIZACION DE GIRO		EJEC AUT.GIRO % (14+13/8)
			4	5	ACUMULADO				9	ACUMULADO		12	ACUMULADO	
3-1-2-02-12	Salud Ocupacional	100 000 000 00	0 00	0 00	0 00	100 000 000 00	0 00	100 000 000 00	0 00	0 00	0 00	0 00	0 00	0 00
3-1-2-03	Otros Gastos Generales	6 000 000 00	0 00	0 00	0 00	6 000 000 00	0 00	6 000 000 00	0 00	0 00	0 00	0 00	0 00	0 00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6 000 000 00	0 00	0 00	0 00	6 000 000 00	0 00	6 000 000 00	0 00	0 00	0 00	0 00	0 00	0 00
3-3	INVERSION	62 786 651 000 00	0 00	0 00	0 00	62 786 651 000 00	0 00	62 786 651 000 00	937 109 088 00	23 454 246 637 00	37 36	2 512 448 670 00	6 904 508 845 00	11 00
3-3-1	DIRECTA	40 564 000 000 00	0 00	0 00	0 00	40 564 000 000 00	0 00	40 564 000 000 00	937 109 088 00	23 454 246 637 00	57 82	2 512 448 670 00	6 904 508 845 00	17 02
3-3-1-15	Bogota Mejor Para Todos	40 564 000 000 00	0 00	0 00	0 00	40 564 000 000 00	0 00	40 564 000 000 00	937 109 088 00	23 454 246 637 00	57 82	2 512 448 670 00	6 904 508 845 00	17 02
3-3-1-15-03	Pilar Construccion de comunidad y cultura ciudadana	27 932 000 000 00	0 00	0 00	0 00	27 932 000 000 00	0 00	27 932 000 000 00	583 020 820 00	16 355 149 000 00	58 55	1 764 836 084 00	4 293 171 903 00	15 37
3-3-1-15-03-19	Seguridad y convivencia para todos	14 718 000 000 00	0 00	0 00	0 00	14 718 000 000 00	0 00	14 718 000 000 00	312 094 500 00	7 438 789 322 00	50 54	642 572 206 00	2 214 693 060 00	15 05
3-3-1-15-03-19-7512	Prevencion y control del delito en el Distrito Capital	14 718 000 000 00	0 00	0 00	0 00	14 718 000 000 00	0 00	14 718 000 000 00	312 094 500 00	7 438 789 322 00	50 54	642 572 206 00	2 214 693 060 00	15 05
3-3-1-15-03-21	Justicia para todos: consolidacion del Sistema Distrital de Justicia	13 214 000 000 00	0 00	0 00	0 00	13 214 000 000 00	0 00	13 214 000 000 00	270 926 320 00	8 916 359 687 00	67 48	1 122 263 778 00	2 078 478 843 00	15 73
3-3-1-15-03-21-7513	Justicia para todos	13 214 000 000 00	0 00	0 00	0 00	13 214 000 000 00	0 00	13 214 000 000 00	270 926 320 00	8 916 359 687 00	67 48	1 122 263 778 00	2 078 478 843 00	15 73
3-3-1-15-07	Eje transversal Gobierno legitimo, fortalecimiento local y eficiencia	12 632 000 000 00	0 00	0 00	0 00	12 632 000 000 00	0 00	12 632 000 000 00	354 088 268 00	7 099 097 628 00	56 20	747 612 586 00	2 611 336 942 00	20 67
3-3-1-15-07-42	Transparencia, gestion publica y servicio a la ciudadanía	5 623 000 000 00	0 00	0 00	0 00	6 323 000 000 00	0 00	6 323 000 000 00	217 864 268 00	4 458 831 868 00	70 52	356 701 499 00	1 514 118 997 00	23 95
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestion publica y servicio a la ciudadanía	5 623 000 000 00	0 00	0 00	0 00	6 323 000 000 00	0 00	6 323 000 000 00	217 864 268 00	4 458 831 868 00	70 52	356 701 499 00	1 514 118 997 00	23 95
3-3-1-15-07-43	Modernizacion institucional	2 500 000 000 00	0 00	0 00	0 00	1 800 000 000 00	0 00	1 800 000 000 00	0 00	320 840 880 00	17 82	5 555 333 00	63 583 893 00	3 53
3-3-1-15-07-43-7511	Modernizacion de la gestion administrativa institucional	2 500 000 000 00	0 00	0 00	0 00	1 800 000 000 00	0 00	1 800 000 000 00	0 00	320 840 880 00	17 82	5 555 333 00	63 583 893 00	3 53
3-3-1-15-07-44	Gobierno y ciudadanía digital	4 509 000 000 00	0 00	0 00	0 00	4 509 000 000 00	0 00	4 509 000 000 00	136 224 000 00	2 319 424 880 00	51 44	385 355 754 00	1 033 634 052 00	22 92
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestion institucional	4 509 000 000 00	0 00	0 00	0 00	4 509 000 000 00	0 00	4 509 000 000 00	136 224 000 00	2 319 424 880 00	51 44	385 355 754 00	1 033 634 052 00	22 92
3-3-4	PASIVOS EXIGIBLES	22 222 651 000 00	0 00	0 00	0 00	22 222 651 000 00	0 00	22 222 651 000 00	0 00	0 00	0 00	0 00	0 00	0 00
3-3-4-00	PASIVOS EXIGIBLES	22 222 651 000 00	0 00	0 00	0 00	22 222 651 000 00	0 00	22 222 651 000 00	0 00	0 00	0 00	0 00	0 00	0 00

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

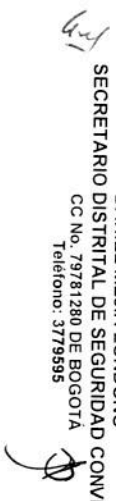
04-07-2017
09:24

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: JUNIO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES			APROPIACION			TOTAL COMPROMISOS		EJEC. PRESUP. (11+108)	AUTORIZACION DE GNO		EJEC. AUT. GNO (14+138)
			4	5	6-(3+5)	7	8-(6+7)	9	10	MES		ACUMULADO	12	
1					6-(3+5)	7	8-(6+7)	9	10		11+108	12	13	14+138


MARIA VICTORIA QUIJANO QUIJANO
RESPONSABLE DEL PRESUPUESTO
CC No. 20550785 DE FUNZA (CUNDI)


DANIEL MEJIA LONDOÑO
SECRETARIO DISTRICTAL DE SEGURIDAD CONVIVENC
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