

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

05-06-2017
11:30

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: MAYO
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		ACUMULADO	VIGENTE 6-(1+5)	SUSPENSION 7	DISPONIBLE 8-(1-7)	MES	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJEC. AUTOM. (14+13B)
			4	5						9	10		12	13	
3	GASTOS	270,027,897,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	271,717,897,000.00	0.00	271,717,897,000.00	4,600,625,351.00	47,415,935,485.00	17.45	2,679,026,268.00	5,178,975,825.00	1.91	
3-3	INVERSION	270,027,897,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	271,717,897,000.00	0.00	271,717,897,000.00	4,600,625,351.00	47,415,935,485.00	17.45	2,679,026,268.00	5,178,975,825.00	1.91	
3-3-1	DIRECTA	270,027,897,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	271,717,897,000.00	0.00	271,717,897,000.00	4,600,625,351.00	47,415,935,485.00	17.45	2,679,026,268.00	5,178,975,825.00	1.91	
3-3-1-15	Bogotá Mejor Para Todos	270,027,897,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	271,717,897,000.00	0.00	271,717,897,000.00	4,600,625,351.00	47,415,935,485.00	17.45	2,679,026,268.00	5,178,975,825.00	1.91	
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	270,027,897,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	271,717,897,000.00	0.00	271,717,897,000.00	4,600,625,351.00	47,415,935,485.00	17.45	2,679,026,268.00	5,178,975,825.00	1.91	
3-3-1-15-03-19	Seguridad y convivencia para todos	250,715,905,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	252,405,905,000.00	0.00	252,405,905,000.00	4,231,255,501.00	43,547,012,528.00	17.25	2,279,238,654.00	4,470,047,319.00	1.77	
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	250,715,905,000.00	1,690,000,000.00	1,690,000,000.00	1,690,000,000.00	252,405,905,000.00	0.00	252,405,905,000.00	4,231,255,501.00	43,547,012,528.00	17.25	2,279,238,654.00	4,470,047,319.00	1.77	
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	19,311,992,000.00	0.00	0.00	0.00	19,311,992,000.00	0.00	19,311,992,000.00	369,369,850.00	3,868,922,957.00	20.03	399,787,614.00	708,928,506.00	3.67	
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	19,311,992,000.00	0.00	0.00	0.00	19,311,992,000.00	0.00	19,311,992,000.00	369,369,850.00	3,868,922,957.00	20.03	399,787,614.00	708,928,506.00	3.67	

JAIMÉ ROJAS CÓRDOBA
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DANIEL MEJÍA LONDOÑO
ORDENADOR DEL GASTO

MVQUJANO
 PRE- REPORTE YEUM