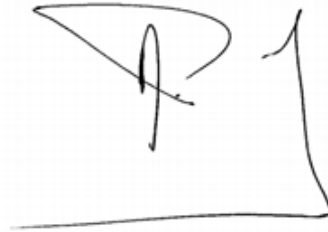
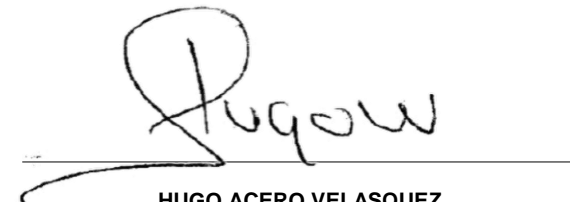


SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

| ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA | | | | | | | | MES: | | MARZO | | | |
|--|--|--------------------|----------------|----------------|--------------------|-----------------|-----------------------|------------------|------------------------------|----------------------|------------------|--------------------------------|-----------------|
| UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD | | | | | | | | VIGENCIA FISCAL: | | 2020 | | | |
| RUBRO PRESUPUESTAL | | APROPIACION | | | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11=10/8) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO % (14=13/8) | |
| CODIGO 1 | NOMBRE 2 | INICIAL 3 | MODIFICACIONES | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | | ACUMULADO 10 | MES 12 | | ACUMULADO 13 |
| | | | MES 4 | ACUMULADO 5 | | | | | | | | | |
| 3 | GASTOS | 267,072,647,000.00 | 0.00 | 0.00 | 267,072,647,000.00 | 0.00 | 267,072,647,000.00 | 9,230,081,577.00 | 30,043,472,167.00 | 11.25 | 3,275,480,536.00 | 4,257,209,300.00 | 1.59 |
| 3-3 | INVERSIÓN | 267,072,647,000.00 | 0.00 | 0.00 | 267,072,647,000.00 | 0.00 | 267,072,647,000.00 | 9,230,081,577.00 | 30,043,472,167.00 | 11.25 | 3,275,480,536.00 | 4,257,209,300.00 | 1.59 |
| 3-3-1 | DIRECTA | 267,072,647,000.00 | 0.00 | 0.00 | 267,072,647,000.00 | 0.00 | 267,072,647,000.00 | 9,230,081,577.00 | 30,043,472,167.00 | 11.25 | 3,275,480,536.00 | 4,257,209,300.00 | 1.59 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 267,072,647,000.00 | 0.00 | 0.00 | 267,072,647,000.00 | 0.00 | 267,072,647,000.00 | 9,230,081,577.00 | 30,043,472,167.00 | 11.25 | 3,275,480,536.00 | 4,257,209,300.00 | 1.59 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 267,072,647,000.00 | 0.00 | 0.00 | 267,072,647,000.00 | 0.00 | 267,072,647,000.00 | 9,230,081,577.00 | 30,043,472,167.00 | 11.25 | 3,275,480,536.00 | 4,257,209,300.00 | 1.59 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 254,220,336,000.00 | 0.00 | 0.00 | 254,220,336,000.00 | 0.00 | 254,220,336,000.00 | 8,669,229,510.00 | 27,859,862,159.00 | 10.96 | 3,052,429,877.00 | 3,910,366,246.00 | 1.54 |
| 3-3-1-15-03-19-7507 | Fortalecimiento de los organismos de seguridad del distrito | 254,220,336,000.00 | 0.00 | 0.00 | 254,220,336,000.00 | 0.00 | 254,220,336,000.00 | 8,669,229,510.00 | 27,859,862,159.00 | 10.96 | 3,052,429,877.00 | 3,910,366,246.00 | 1.54 |
| 3-3-1-15-03-21 | Justicia para todos: consolidación del Sistema Distrital de Justicia | 12,852,311,000.00 | 0.00 | 0.00 | 12,852,311,000.00 | 0.00 | 12,852,311,000.00 | 560,852,067.00 | 2,183,610,008.00 | 16.99 | 223,050,659.00 | 346,843,054.00 | 2.70 |
| 3-3-1-15-03-21-7510 | Nuevos y mejores equipamientos de justicia para Bogotá | 7,645,906,000.00 | 0.00 | 0.00 | 7,645,906,000.00 | 0.00 | 7,645,906,000.00 | 462,829,267.00 | 1,706,054,844.00 | 22.31 | 115,658,676.00 | 226,735,346.00 | 2.97 |
| 3-3-1-15-03-21-7532 | Implementación, Prevención y difusión del Código Nacional de Policía y Convivencia en Bogotá | 5,206,405,000.00 | 0.00 | 0.00 | 5,206,405,000.00 | 0.00 | 5,206,405,000.00 | 98,022,800.00 | 477,555,164.00 | 9.17 | 107,391,983.00 | 120,107,708.00 | 2.31 |



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