



SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD
A DICIEMBRE 31 DE 2020

Entidad/Proyecto/ObjetoGasto	Apropiación Inicial	Modificaciones Mes	Modific. Acumulado	Apropiación Vigente	Suspensión	Aprop. Disponible	CDP Mes	CDP Acumulado	Saldo Apr.Disponible	Compromisos Mes	Compromisos Acumulad.	Saldo p. Comprometer	Eje Ptal %	Giro Mes Presupuestal	Giros Acumulados Ppto	Saldo por Pagar	% Ej.Giro	Giro Mes Tesoral	Giros Acumul.Tesoral	Pdte Pagar Tesoral
GASTOS	267.072.647.000	- 6.924.621.067	- 4.080.006.322	262.992.640.678	-	262.992.640.678	6.140.702.043	240.975.601.844	22.017.038.834	44.347.114.016	240.975.601.844	-	99	64.429.070.018	162.182.740.628	78.792.861.216	82	59.499.025.206	157.194.107.354	4.988.633.274
INVERSIÓN	267.072.647.000	- 6.924.621.067	- 4.080.006.322	262.992.640.678	-	262.992.640.678	6.140.702.043	240.975.601.844	22.017.038.834	44.347.114.016	240.975.601.844	-	99	64.429.070.018	162.182.740.628	78.792.861.216	82	59.499.025.206	157.194.107.354	4.988.633.274
DIRECTA	267.072.647.000	- 6.924.621.067	- 4.080.006.322	262.992.640.678	-	262.992.640.678	6.140.702.043	240.975.601.844	22.017.038.834	44.347.114.016	240.975.601.844	-	99	64.429.070.018	162.182.740.628	78.792.861.216	82	59.499.025.206	157.194.107.354	4.988.633.274
BOGOTA MEJOR PARA TODOS	267.072.647.000	-	- 171.291.235.056	95.781.411.944	-	95.781.411.944	- 648.543.311	95.087.363.590	694.048.354	- 563.762.512	95.087.363.590	-	99	7.354.328.493	79.076.767.856	16.010.595.734	82	5.436.049.842	77.158.489.205	1.918.278.651
Pilar Construcción de comunidad y cultura ciudadana	267.072.647.000	-	- 171.291.235.056	95.781.411.944	-	95.781.411.944	- 648.543.311	95.087.363.590	694.048.354	- 563.762.512	95.087.363.590	-	99	7.354.328.493	79.076.767.856	16.010.595.734	82	5.436.049.842	77.158.489.205	1.918.278.651
Seguridad y Convivencia para todos	254.220.336.000	-	- 165.182.054.773	89.038.281.227	-	89.038.281.227	- 640.747.745	88.355.500.282	682.780.945	- 563.754.668	88.355.500.282	-	99	6.841.588.981	73.260.838.632	15.094.661.650	82	5.188.126.453	71.607.376.104	1.653.462.528
133011503190148007507 7507 - Fortalecimiento de los organismos de seguridad	254.220.336.000	-	- 165.182.054.773	89.038.281.227	-	89.038.281.227	- 640.747.745	88.355.500.282	682.780.945	- 563.754.668	88.355.500.282	-	99	6.841.588.981	73.260.838.632	15.094.661.650	82	5.188.126.453	71.607.376.104	1.653.462.528
Justicia para todos	12.852.311.000	-	- 6.109.180.283	6.743.130.717	-	6.743.130.717	- 7.795.566	6.731.863.308	11.267.409	- 7.844	6.731.863.308	-	-	512.739.512	5.815.929.224	915.934.084	-	247.923.389	5.551.113.101	264.816.123
133011503210151007510 7510 - Nuevos y mejores equipamientos de justicia p	7.645.906.000	-	- 2.438.417.659	5.207.488.341	-	5.207.488.341	- 7.795.566	5.199.692.775	7.795.566	- 7.844	5.199.692.775	-	100	367.850.813	4.506.248.358	693.444.417	87	103.034.690	4.241.432.235	264.816.123
133011503210151007532 7532 - Justicia para todos	5.206.405.000	-	- 3.670.762.624	1.535.642.376	-	1.535.642.376	-	1.532.170.533	3.471.843	-	1.532.170.533	-	100	144.888.699	1.309.680.866	222.489.667	85	144.888.699	1.309.680.866	-
Un Nuevo Contrato Social y Ambiental para la Bogota del Siglo XXI	-	- 6.924.621.067	167.211.228.734	167.211.228.734	-	167.211.228.734	6.789.245.354	145.888.238.254	21.322.990.480	44.910.876.528	145.888.238.254	-	-	57.074.741.525	83.105.972.772	62.782.265.482	-	54.062.975.364	80.035.618.149	3.070.354.623
Inspirar confianza y legitimidad para vivir sin miedo y ser epicentro de cultura ciudadana, paz y reconciliación	-	- 6.924.621.067	167.211.228.734	167.211.228.734	-	167.211.228.734	6.789.245.354	145.888.238.254	21.322.990.480	44.910.876.528	145.888.238.254	-	-	57.074.741.525	83.105.972.772	62.782.265.482	-	54.062.975.364	80.035.618.149	3.070.354.623
Plataforma Institucional para la seguridad	-	- 6.924.621.067	167.211.228.734	167.211.228.734	-	167.211.228.734	6.789.245.354	145.888.238.254	21.322.990.480	44.910.876.528	145.888.238.254	-	-	57.074.741.525	83.105.972.772	62.782.265.482	-	54.062.975.364	80.035.618.149	3.070.354.623
13301160348000007767 Fortalecimiento de estrategias para la materializa	-	-	3.670.762.624	3.670.762.624	-	3.670.762.624	1.287.483.994	2.165.638.724	1.505.123.900	1.434.875.371	2.165.638.724	-	59	94.027.636	142.956.973	2.022.681.751	4	94.027.636	142.956.973	-
13301160348000007783 Fortalecimiento de los equipamientos y capacidades	-	- 126.069.750	9.731.662.581	9.731.662.581	-	9.731.662.581	1.032.705.302	9.213.445.264	518.217.317	3.509.828.430	9.213.445.264	-	95	1.247.613.455	2.446.017.852	6.767.427.412	25	1.128.343.152	2.317.672.310	128.345.542
13301160348000007792 Fortalecimiento de los organismos de seguridad y j	-	- 8.490.093.210	104.152.146.692	104.152.146.692	-	104.152.146.692	1.819.341.313	88.528.210.116	15.623.936.576	25.916.751.382	88.528.210.116	-	85	45.683.842.902	62.814.966.132	25.713.243.984	60	44.703.791.088	61.794.401.095	1.020.565.037
13301160348000007797 Modernización de la infraestructura de tecnología	-	1.691.541.893	49.656.656.837	49.656.656.837	-	49.656.656.837	2.649.714.745	45.980.944.150	3.675.712.687	14.049.421.345	45.980.944.150	-	93	10.049.257.532	17.702.031.815	28.278.912.335	36	8.136.813.488	15.780.587.771	1.921.444.044


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