

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

01-10-2018
15:19

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: SEPTIEMBRE
VICENCIA FISCAL: 2018

| CODIGO | DESCRIPCION | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO | | EJECUCION AUTORIZ % | RESERVA SIN AUT GIRO |
|-------------------------|---|------------------------|--------------------|--------------------------|-------------------------|----------------------|-------------------|---------------------------|-------------------------|
| | | | | | | MES | ACUMULADA | | |
| 3 | GASTOS | 146.539.155.412.00 | 47.199.142.00 | 288.362.939.00 | 146.250.792.473.00 | 6.418.396.954.00 | 96.876.705.337.00 | 66.24 | 49.374.097.136.00 |
| 3-3 | INVERSION | 146.539.155.412.00 | 47.199.142.00 | 288.362.939.00 | 146.250.792.473.00 | 6.418.396.954.00 | 96.876.705.337.00 | 66.24 | 49.374.097.136.00 |
| 3-3-1 | DIRECTA | 146.539.155.412.00 | 47.199.142.00 | 288.362.939.00 | 146.250.792.473.00 | 6.418.396.954.00 | 96.876.705.337.00 | 66.24 | 49.374.097.136.00 |
| 3-3-1-15 | Bogotá Mejor Para Todos | 146.539.155.412.00 | 47.199.142.00 | 288.362.939.00 | 146.250.792.473.00 | 6.418.396.954.00 | 96.876.705.337.00 | 66.24 | 49.374.097.136.00 |
| 3-3-1-15-03 | Pilar Construcción de comunidad y cultura ciudadana | 146.539.155.412.00 | 47.199.142.00 | 288.362.939.00 | 146.250.792.473.00 | 6.418.396.954.00 | 96.876.705.337.00 | 66.24 | 49.374.097.136.00 |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 142.954.593.805.00 | 23.520.000.00 | 237.056.563.00 | 142.727.537.242.00 | 6.373.871.189.00 | 93.943.393.500.00 | 65.92 | 48.784.143.742.00 |
| 3-3-1-15-03-19-7507 | Fortalecimiento de los organismos de seguridad del distrito | 142.954.593.805.00 | 23.520.000.00 | 237.056.563.00 | 142.727.537.242.00 | 6.373.871.189.00 | 93.943.393.500.00 | 65.92 | 48.784.143.742.00 |
| 3-3-1-15-03-19-7507-148 | Seguridad y convivencia para Bogotá | 142.954.593.805.00 | 23.520.000.00 | 237.056.563.00 | 142.727.537.242.00 | 6.373.871.189.00 | 93.943.393.500.00 | 65.92 | 48.784.143.742.00 |
| 3-3-1-15-03-21 | Justicia para todos consolidación del Sistema Distrital de Justicia | 3.574.561.607.00 | 23.679.142.00 | 51.306.376.00 | 3.523.255.231.00 | 44.525.765.00 | 2.933.311.837.00 | 83.26 | 589.943.394.00 |
| 3-3-1-15-03-21-7510 | Nuevos y mejores equipamientos de Justicia para Bogotá | 3.574.561.607.00 | 23.679.142.00 | 51.306.376.00 | 3.523.255.231.00 | 44.525.765.00 | 2.933.311.837.00 | 83.26 | 589.943.394.00 |
| 3-3-1-15-03-21-7510-151 | Acceso a la Justicia | 3.574.561.607.00 | 23.679.142.00 | 51.306.376.00 | 3.523.255.231.00 | 44.525.765.00 | 2.933.311.837.00 | 83.26 | 589.943.394.00 |

**JAIIME ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO
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Teléfono: 3779595**

**JAIRO GARCIA GUERRERO
ORDENADOR DEL GASTO
CC No. 94506280**

IMCULIANDO
PRE_REPORTE_VELUM

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