

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018
03:14

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJEC. PRESUP. (11=100)	AUTORIZACION DE GIRO		EJEC. AUT GIRO % (14=136)
			4	5				9	10		12	13	
3	GASTOS	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	21,669,389,483.00	117,114,550,266.00	28.46	13,709,970,673.00	44,775,010,968.00	10.88
3-3	INVERSION	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	21,669,389,483.00	117,114,550,266.00	28.46	13,709,970,673.00	44,775,010,968.00	10.88
3-3-1	DIRECTA	420,487,897,000.00	-651,526,638.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	21,588,127,150.00	117,033,293,933.00	28.49	13,628,714,340.00	44,693,754,635.00	10.88
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	-651,526,638.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	21,588,127,150.00	117,033,293,933.00	28.49	13,628,714,340.00	44,693,754,635.00	10.88
3-3-1-15-03	Pilar construcción de comunidad y cultura ciudadana	420,487,897,000.00	-651,526,638.00	-9,685,526,638.00	410,802,370,362.00	0.00	410,802,370,362.00	21,588,127,150.00	117,033,293,933.00	28.49	13,628,714,340.00	44,693,754,635.00	10.88
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	-645,610,638.00	-9,679,610,638.00	364,063,001,362.00	0.00	364,063,001,362.00	21,078,538,998.00	109,296,389,645.00	30.02	12,765,436,054.00	41,536,904,608.00	11.41
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373,742,612,000.00	-645,610,638.00	-9,679,610,638.00	364,063,001,362.00	0.00	364,063,001,362.00	21,078,538,998.00	109,296,389,645.00	30.02	12,765,436,054.00	41,536,904,608.00	11.41
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	46,745,285,000.00	-5,916,000.00	-5,916,000.00	46,739,369,000.00	0.00	46,739,369,000.00	509,188,152.00	7,736,904,288.00	16.55	863,278,286.00	3,156,850,027.00	6.75
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46,745,285,000.00	-5,916,000.00	-5,916,000.00	46,739,369,000.00	0.00	46,739,369,000.00	509,188,152.00	7,736,904,288.00	16.55	863,278,286.00	3,156,850,027.00	6.75
3-3-4	PASIVOS EXIGIBLES	0.00	651,526,638.00	651,526,638.00	651,526,638.00	0.00	651,526,638.00	81,256,333.00	81,256,333.00	12.47	81,256,333.00	81,256,333.00	12.47
3-3-4-00	PASIVOS EXIGIBLES	0.00	651,526,638.00	651,526,638.00	651,526,638.00	0.00	651,526,638.00	81,256,333.00	81,256,333.00	12.47	81,256,333.00	81,256,333.00	12.47

JAIIME ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO

JAIKO GARCIA GUERRERO
SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUST
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