

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

04-09-2018
03:04

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVENCENCIA Y JUSTICIA
UNIDAD EJECUTORA: 02 - FONDO CUENTA PARA LA SEGURIDAD

MES: AGOSTO
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		APROBACION			TOTAL COMPROMISOS		EJEC. PRESUP. (11+108)	AUTORIZACION DE GIRO		EJEC. AUT. (14+138)
			4	5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
3	GASTOS	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	10,236,409,675.00	95,445,166,783.00	23.20	8,074,818,402.00	31,065,040,295.00	7.55
3-3	INVERSION	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	10,236,409,675.00	95,445,166,783.00	23.20	8,074,818,402.00	31,065,040,295.00	7.55
3-3-1	DIRECTA	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	10,236,409,675.00	95,445,166,783.00	23.20	8,074,818,402.00	31,065,040,295.00	7.55
3-3-1-15	Bogotá Mejor Para Todos	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	10,236,409,675.00	95,445,166,783.00	23.20	8,074,818,402.00	31,065,040,295.00	7.55
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	420,487,897,000.00	0.00	-9,034,000,000.00	411,453,897,000.00	0.00	411,453,897,000.00	10,236,409,675.00	95,445,166,783.00	23.20	8,074,818,402.00	31,065,040,295.00	7.55
3-3-1-15-03-19	Seguridad y convivencia para todos	373,742,612,000.00	0.00	-9,034,000,000.00	364,708,612,000.00	0.00	364,708,612,000.00	9,543,107,261.00	88,217,450,647.00	24.19	7,543,272,661.00	28,771,468,554.00	7.89
3-3-1-15-03-19-7507	Fortalecimiento de los organismos de seguridad del distrito	373,742,612,000.00	0.00	-9,034,000,000.00	364,708,612,000.00	0.00	364,708,612,000.00	9,543,107,261.00	88,217,450,647.00	24.19	7,543,272,661.00	28,771,468,554.00	7.89
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	693,302,414.00	7,227,716,136.00	15.46	531,545,741.00	2,293,571,741.00	4.91
3-3-1-15-03-21-7510	Nuevos y mejores equipamientos de Justicia para Bogotá	46,745,285,000.00	0.00	0.00	46,745,285,000.00	0.00	46,745,285,000.00	693,302,414.00	7,227,716,136.00	15.46	531,545,741.00	2,293,571,741.00	4.91


MARIA VICTORIA QUIJANO QUIJANO
RESPONSABLE DEL PRESUPUESTO
CC No. 20550785 DE FUNZA (CUND)


JAIRO GARCIA GUERRERO
SECRETARIO DE SEGURIDAD, CONVENCENCIA Y JUSTI
CC No. 94506280