

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018
03:11

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018

CONIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISOS		EJECUCION PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MES	ACUMULADO				MES	ACUMULADO				
1	2	3	4	5	6=3+5	7	8=6-7	9	10	(11=10/9)	12	13	(14=13/9)
3	GASTOS	152,748,792,000.00	0.00	0.00	152,748,792,000.00	0.00	152,748,792,000.00	5,928,342,086.00	87,720,817,725.00	57.43	7,701,298,431.00	64,996,561,304.00	42.16
3-1	GASTOS DE FUNCIONAMIENTO	74,480,880,000.00	0.00	0.00	74,480,880,000.00	0.00	74,480,880,000.00	4,061,903,702.00	47,066,371,524.00	63.19	4,784,528,475.00	42,734,008,096.00	57.38
3-1-1	SERVICIOS PERSONALES	59,252,747,000.00	0.00	0.00	59,252,747,000.00	0.00	59,252,747,000.00	3,931,452,998.00	36,696,096,062.00	61.93	3,930,506,484.00	36,690,186,950.00	61.92
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	42,877,696,000.00	0.00	0.00	42,877,696,000.00	0.00	42,877,696,000.00	2,947,919,480.00	28,786,199,246.00	67.14	2,952,882,078.00	28,786,199,246.00	67.14
3-1-1-01-01	Sueldos Personal de Nomina	21,969,918,000.00	0.00	-189,716,348.00	21,780,199,652.00	0.00	21,780,199,652.00	1,819,119,506.00	15,940,929,994.00	73.19	1,819,119,506.00	15,940,929,994.00	73.19
3-1-1-01-04	Gastos de Representación	974,826,000.00	0.00	0.00	974,826,000.00	0.00	974,826,000.00	80,322,907.00	707,214,503.00	72.55	80,322,907.00	707,214,503.00	72.55
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	6,390,783,000.00	0.00	0.00	6,390,783,000.00	0.00	6,390,783,000.00	483,907,517.00	4,107,876,121.00	64.28	468,270,115.00	4,107,876,121.00	64.28
3-1-1-01-06	Auxilio de Transporte	1,053,000.00	0.00	0.00	1,053,000.00	0.00	1,053,000.00	88,211.00	793,899.00	75.39	88,211.00	793,899.00	75.39
3-1-1-01-07	Subsidio de Alimentación	725,000.00	0.00	0.00	725,000.00	0.00	725,000.00	60,170.00	541,530.00	74.69	60,170.00	541,530.00	74.69
3-1-1-01-08	Bonificación por Servicios Prestados	683,575,000.00	0.00	0.00	683,575,000.00	0.00	683,575,000.00	40,008,863.00	303,660,155.00	44.42	40,008,863.00	303,660,155.00	44.42
3-1-1-01-11	Prima Semestral	3,757,841,000.00	-89,841,733.00	-89,841,733.00	3,667,999,267.00	0.00	3,667,999,267.00	344,870.00	3,256,486,120.00	88.78	344,870.00	3,256,486,120.00	88.78
3-1-1-01-13	Prima de Navidad	2,777,819,000.00	0.00	0.00	2,777,819,000.00	0.00	2,777,819,000.00	48,079,637.00	100,024,675.00	3.60	48,079,637.00	100,024,675.00	3.60
3-1-1-01-14	Prima de Vacaciones	1,333,482,000.00	0.00	0.00	1,333,482,000.00	0.00	1,333,482,000.00	140,174,023.00	904,280,948.00	67.81	140,174,023.00	904,280,948.00	67.81
3-1-1-01-15	Prima Técnica	3,790,074,000.00	0.00	0.00	3,790,074,000.00	0.00	3,790,074,000.00	279,103,752.00	2,403,929,091.00	63.43	279,103,752.00	2,403,929,091.00	63.43
3-1-1-01-16	Prima de Antigüedad	484,308,000.00	0.00	0.00	484,308,000.00	0.00	484,308,000.00	31,940,911.00	282,503,154.00	58.33	31,940,911.00	282,503,154.00	58.33
3-1-1-01-17	Prima Secretarial	4,780,000.00	0.00	0.00	4,780,000.00	0.00	4,780,000.00	397,861.00	3,400,508.00	71.14	397,861.00	3,400,508.00	71.14
3-1-1-01-18	Prima de Riesgo	334,491,000.00	0.00	0.00	334,491,000.00	0.00	334,491,000.00	27,526,029.00	189,718,347.00	83.52	27,526,029.00	189,718,347.00	83.52
3-1-1-01-21	Vacaciones en Dinero	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-1-01-26	Bonificación Especial de Recreación	122,036,000.00	0.00	0.00	122,036,000.00	0.00	122,036,000.00	13,004,377.00	86,175,259.00	70.61	13,004,377.00	86,175,259.00	70.61
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Publico	251,985,000.00	52,411,742.00	52,411,742.00	304,396,742.00	0.00	304,396,742.00	4,440,846.00	248,066,009.00	81.49	4,440,846.00	248,066,009.00	81.49
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	16,375,051,000.00	0.00	0.00	16,375,051,000.00	0.00	16,375,051,000.00	983,533,518.00	7,908,896,816.00	48.30	977,624,406.00	7,903,987,704.00	48.27
3-1-1-03-01	Aportes Patronales Sector Privado	8,360,324,000.00	0.00	0.00	8,360,324,000.00	0.00	8,360,324,000.00	506,231,376.00	4,144,560,843.00	49.57	506,231,376.00	4,144,560,843.00	49.57
3-1-1-03-01-01	Cesantías Fondos Privados	1,469,405,000.00	0.00	0.00	1,469,405,000.00	0.00	1,469,405,000.00	22,285,456.00	56,076,873.00	3.82	22,285,456.00	56,076,873.00	3.82
3-1-1-03-01-02	Pensiones Fondos Privados	2,385,445,000.00	0.00	0.00	2,385,445,000.00	0.00	2,385,445,000.00	152,218,821.00	1,263,734,149.00	52.98	152,218,821.00	1,263,734,149.00	52.98
3-1-1-03-01-03	Salud EPS Privadas	2,916,383,000.00	0.00	0.00	2,916,383,000.00	0.00	2,916,383,000.00	225,689,999.00	1,813,147,621.00	62.17	225,689,999.00	1,813,147,621.00	62.17
3-1-1-03-01-05	Caja de Compensación	1,589,091,000.00	0.00	0.00	1,589,091,000.00	0.00	1,589,091,000.00	106,137,000.00	1,011,602,200.00	63.66	106,137,000.00	1,011,602,200.00	63.66
3-1-1-03-02	Aportes Patronales Sector Publico	8,014,727,000.00	0.00	0.00	8,014,727,000.00	0.00	8,014,727,000.00	477,302,142.00	3,765,335,973.00	46.98	471,393,030.00	3,759,426,861.00	46.91
3-1-1-03-02-01	Cesantías Fondos Públicos	2,485,214,000.00	0.00	0.00	2,485,214,000.00	0.00	2,485,214,000.00	42,275,477.00	104,412,744.00	4.18	36,482,230.00	98,619,487.00	3.95
3-1-1-03-02-02	Pensiones Fondos Públicos	2,584,091,000.00	0.00	0.00	2,584,091,000.00	0.00	2,584,091,000.00	230,683,472.00	1,825,922,637.00	70.66	230,683,472.00	1,825,922,637.00	70.66

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PRE-REPORTE_VEN

Página 4
PRE-REPORTE EJECUCION TIPO3
Vas 3

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

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ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: SEPTIEMBRE 2018																
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		VIGENCIA FISCAL:																
CODIGO	RUBRO PRESUPUESTAL	NOMBRE	MODIFICACIONES				APROPIACION				TOTAL COMPROMISOS		EJEC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUT. GIRO % (14=13/8)	
			MES 4	ACUMULADO 5	VIGENTE 6=(3+5)	SUSPENSION 7	DISPONIBLE 8=(6-7)	MES 9	ACUMULADO 10	MES 11=(10/8)	MES 12	ACUMULADO 13	MES 14=(13/8)					
			INICIAL 3															
3-1-1-03-02-03	Salud EPS Publicas		27,310,000.00	0.00	27,310,000.00	0.00	27,310,000.00	0.00	27,310,000.00	2,720,866.00	19,524,475.00	71.49	2,720,866.00	19,524,475.00	71.49	2,720,866.00	19,524,475.00	71.49
3-1-1-03-02-04	Riesgos Profesionales Sector Publico		937,236,000.00	0.00	937,236,000.00	0.00	937,236,000.00	0.00	937,236,000.00	68,666,200.00	549,361,700.00	58.62	68,666,200.00	549,361,700.00	58.62	68,666,200.00	549,361,700.00	58.62
3-1-1-03-02-05	ESAP		198,675,000.00	0.00	198,675,000.00	0.00	198,675,000.00	0.00	198,675,000.00	13,295,500.00	126,682,500.00	63.76	13,295,500.00	126,682,500.00	63.76	13,295,500.00	126,682,500.00	63.76
3-1-1-03-02-06	ICBF		1,191,689,000.00	0.00	1,191,689,000.00	0.00	1,191,689,000.00	0.00	1,191,689,000.00	79,610,700.00	758,777,600.00	63.67	79,610,700.00	758,777,600.00	63.67	79,610,700.00	758,777,600.00	63.67
3-1-1-03-02-07	SENA		198,675,000.00	0.00	198,675,000.00	0.00	198,675,000.00	0.00	198,675,000.00	13,295,500.00	126,682,500.00	63.76	13,295,500.00	126,682,500.00	63.76	13,295,500.00	126,682,500.00	63.76
3-1-1-03-02-08	Institutos Técnicos		389,589,000.00	0.00	389,589,000.00	0.00	389,589,000.00	0.00	389,589,000.00	26,559,000.00	253,112,700.00	66.51	26,559,000.00	253,112,700.00	66.51	26,559,000.00	253,112,700.00	66.51
3-1-1-03-02-09	Comisiones		1,248,000.00	0.00	1,248,000.00	0.00	1,248,000.00	0.00	1,248,000.00	195,427.00	879,117.00	70.44	195,427.00	879,117.00	70.44	195,427.00	879,117.00	70.44
3-1-2	GASTOS GENERALES		15,223,133,000.00	0.00	15,223,087,912.00	0.00	15,223,087,912.00	0.00	15,223,087,912.00	130,450,704.00	10,364,230,374.00	68.08	130,450,704.00	10,364,230,374.00	68.08	130,450,704.00	10,364,230,374.00	68.08
3-1-2-01	Adquisición de Bienes		1,107,610,000.00	0.00	1,107,610,000.00	0.00	1,107,610,000.00	0.00	1,107,610,000.00	13,209,630.00	518,352,772.00	34.84	13,209,630.00	518,352,772.00	34.84	13,209,630.00	518,352,772.00	34.84
3-1-2-01-01	Dotación		309,000,000.00	0.00	309,000,000.00	0.00	309,000,000.00	0.00	309,000,000.00	0.00	291,242.00	0.09	0.00	291,242.00	0.09	0.00	291,242.00	0.09
3-1-2-01-02	Gastos de Computador		488,310,000.00	0.00	488,310,000.00	0.00	488,310,000.00	0.00	488,310,000.00	5,828,200.00	358,632,597.00	42.78	5,828,200.00	358,632,597.00	42.78	5,828,200.00	358,632,597.00	42.78
3-1-2-01-03	Combustibles, Lubricantes y Llantas		50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	50,000,000.00	0.00	37,551,275.00	46.94	0.00	37,551,275.00	46.94	0.00	37,551,275.00	46.94
3-1-2-01-04	Materiales y Suministros		250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	0.00	250,000,000.00	6,157,742.00	118,983,570.00	47.59	6,157,742.00	118,983,570.00	47.59	6,157,742.00	118,983,570.00	47.59
3-1-2-01-05	Compra de Equipo		10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00	0.00	10,300,000.00	1,223,688.00	2,893,688.00	28.09	1,223,688.00	2,893,688.00	28.09	1,223,688.00	2,893,688.00	28.09
3-1-2-02	Adquisición de Servicios		13,614,343,000.00	0.00	13,229,297,912.00	0.00	13,229,297,912.00	0.00	13,229,297,912.00	93,588,642.00	9,694,047,942.00	73.28	93,588,642.00	9,694,047,942.00	73.28	93,588,642.00	9,694,047,942.00	73.28
3-1-2-02-01	Arrendamientos		6,667,478,000.00	0.00	6,667,478,000.00	0.00	6,667,478,000.00	0.00	6,667,478,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-2-02-02	Viáticos y Gastos de Viaje		20,600,000.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	20,600,000.00	0.00	18,627,178.00	90.42	0.00	18,627,178.00	90.42	0.00	18,627,178.00	90.42
3-1-2-02-03	Gastos de Transporte y Comunicación		1,333,783,000.00	0.00	1,333,783,000.00	0.00	1,333,783,000.00	0.00	1,333,783,000.00	48,574,562.00	753,742,961.00	56.51	48,574,562.00	753,742,961.00	56.51	48,574,562.00	753,742,961.00	56.51
3-1-2-02-04	Impresos y Publicaciones		665,450,000.00	0.00	280,404,912.00	0.00	280,404,912.00	0.00	280,404,912.00	64,000.00	64,000.00	0.02	64,000.00	64,000.00	0.02	64,000.00	64,000.00	0.02
3-1-2-02-05	Mantenimiento y Reparaciones		1,589,472,000.00	0.00	1,589,472,000.00	0.00	1,589,472,000.00	0.00	1,589,472,000.00	573,700.00	1,344,209,500.00	84.57	573,700.00	1,344,209,500.00	84.57	573,700.00	1,344,209,500.00	84.57
3-1-2-02-05-01	Mantenimiento Entidad		1,589,472,000.00	0.00	1,589,472,000.00	0.00	1,589,472,000.00	0.00	1,589,472,000.00	573,700.00	1,344,209,500.00	84.57	573,700.00	1,344,209,500.00	84.57	573,700.00	1,344,209,500.00	84.57
3-1-2-02-06	Seguros		1,030,000,000.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	22,034,875.00	22,034,875.00	2.14	22,034,875.00	22,034,875.00	2.14	22,034,875.00	22,034,875.00	2.14
3-1-2-02-06-01	Seguros Entidad		1,030,000,000.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	0.00	1,030,000,000.00	22,034,875.00	22,034,875.00	2.14	22,034,875.00	22,034,875.00	2.14	22,034,875.00	22,034,875.00	2.14
3-1-2-02-08	Servicios Públicos		273,600,000.00	0.00	273,600,000.00	0.00	273,600,000.00	0.00	273,600,000.00	22,351,520.00	127,973,995.00	46.77	22,351,520.00	127,973,995.00	46.77	22,351,520.00	127,973,995.00	46.77
3-1-2-02-08-01	Energía		240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	0.00	240,000,000.00	18,106,620.00	111,209,220.00	46.34	18,106,620.00	111,209,220.00	46.34	18,106,620.00	111,209,220.00	46.34
3-1-2-02-08-02	Acueducto y Alcantarillado		30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	0.00	30,000,000.00	3,789,340.00	15,656,639.00	52.19	3,789,340.00	15,656,639.00	52.19	3,789,340.00	15,656,639.00	52.19
3-1-2-02-08-03	Aseo		3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00	0.00	3,600,000.00	455,560.00	1,108,136.00	30.78	455,560.00	1,108,136.00	30.78	455,560.00	1,108,136.00	30.78
3-1-2-02-09	Capacitación		500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	183,025,000.00	36.61	0.00	183,025,000.00	36.61	0.00	183,025,000.00	36.61
3-1-2-02-09-01	Capacitación Interna		500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	500,000,000.00	0.00	183,025,000.00	36.61	0.00	183,025,000.00	36.61	0.00	183,025,000.00	36.61
3-1-2-02-10	Bienestar e Incentivos		630,360,000.00	0.00	630,360,000.00	0.00	630,360,000.00	0.00	630,360,000.00	0.00	513,306,222.00	81.43	0.00	513,306,222.00	81.43	0.00	513,306,222.00	81.43
3-1-2-02-11	Promoción Institucional		123,600,000.00	0.00	123,600,000.00	0.00	123,600,000.00	0.00	123,600,000.00	0.00	61,800,000.00	50.00	0.00	61,800,000.00	50.00	0.00	61,800,000.00	50.00
3-1-2-02-12	Salud Ocupacional		780,000,000.00	0.00	780,000,000.00	0.00	780,000,000.00	0.00	780,000,000.00	-15.00	526,704,472.00	67.53	11,569,296.00	526,704,472.00	67.53	11,569,296.00	526,704,472.00	67.53
3-1-2-03	Otros Gastos Generales		506,180,000.00	0.00	506,180,000.00	0.00	506,180,000.00	0.00	506,180,000.00	23,642,432.00	151,829,660.00	30.00	23,642,432.00	151,829,660.00	30.00	23,642,432.00	151,829,660.00	30.00

MVQUJANQC
PRE-REPORTE

Pag 2 de 4
PRE-INFORME EJECUCION TIPO3
Vas 3

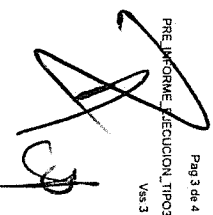
SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018
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ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: SEPTIEMBRE
VIGENCIA FISCAL: 2018

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE	SUSPENSION	DISPONIBLE	TOTAL COMPROMISO		EJECUCION PRESUP.	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %
			MES	ACUMULADO				MES	ACUMULADO		MES	ACUMULADO	
1	2	3	4	5	6-13-15	7	8-16-17	9	10	(11-108)	12	13	(14-138)
3-1-2-03-01	Sentencias Judiciales	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	23,642,432.00	151,829,660.00	30.37	0.00	128,187,228.00	25.64
3-1-2-03-01-02	Otras Sentencias	500,000,000.00	0.00	0.00	500,000,000.00	0.00	500,000,000.00	23,642,432.00	151,829,660.00	30.37	0.00	128,187,228.00	25.64
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,180,000.00	0.00	0.00	6,180,000.00	0.00	6,180,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-1-5	PASIVOS EXIGIBLES	0.00	0.00	5,045,088.00	5,045,088.00	0.00	5,045,088.00	0.00	5,045,088.00	100.00	0.00	5,045,087.00	100.00
3-3	INVERSION	78,267,912,000.00	0.00	0.00	78,267,912,000.00	0.00	78,267,912,000.00	1,866,438,384.00	40,655,446,201.00	51.94	2,916,769,956.00	21,662,353,208.00	27.68
3-3-1	DIRECTA	55,781,637,000.00	-13,241,685.00	-19,746,054.00	55,761,890,946.00	0.00	55,761,890,946.00	1,855,415,130.00	40,430,939,571.00	72.51	2,909,528,387.00	21,445,688,263.00	38.46
3-3-1-15	Bogota Mejor Para Todos	55,781,637,000.00	-13,241,685.00	-19,746,054.00	55,761,890,946.00	0.00	55,761,890,946.00	1,855,415,130.00	40,430,939,571.00	72.51	2,909,528,387.00	21,445,688,263.00	38.46
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	33,722,464,000.00	-7,841,685.00	-14,346,054.00	33,708,117,946.00	0.00	33,708,117,946.00	1,442,307,590.00	28,046,629,786.00	83.20	1,998,612,717.00	14,376,756,003.00	42.65
3-3-1-15-03-19	Seguridad y convivencia para todos	16,800,000,000.00	-7,841,685.00	-7,841,685.00	16,792,158,315.00	0.00	16,792,158,315.00	388,876,000.00	15,112,607,631.00	90.00	1,057,723,387.00	8,249,876,870.00	49.13
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	16,800,000,000.00	-7,841,685.00	-7,841,685.00	16,792,158,315.00	0.00	16,792,158,315.00	388,876,000.00	15,112,607,631.00	90.00	1,057,723,387.00	8,249,876,870.00	49.13
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	16,922,464,000.00	0.00	-6,504,369.00	16,915,959,631.00	0.00	16,915,959,631.00	1,053,431,590.00	12,934,022,155.00	76.46	940,889,330.00	6,126,879,133.00	36.22
3-3-1-15-03-21-7513	Justicia para todos	16,922,464,000.00	0.00	-6,504,369.00	16,915,959,631.00	0.00	16,915,959,631.00	1,053,431,590.00	12,934,022,155.00	76.46	940,889,330.00	6,126,879,133.00	36.22
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	22,059,173,000.00	-5,400,000.00	-5,400,000.00	22,053,773,000.00	0.00	22,053,773,000.00	413,107,540.00	12,384,309,785.00	56.16	910,915,670.00	7,068,932,260.00	32.05
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	9,806,254,000.00	-5,400,000.00	-5,400,000.00	9,800,854,000.00	0.00	9,800,854,000.00	86,489,650.00	7,358,334,314.00	75.08	608,583,944.00	4,126,501,243.00	42.10
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la Transparencia, gestión pública y servicio a la ciudadanía	9,806,254,000.00	-5,400,000.00	-5,400,000.00	9,800,854,000.00	0.00	9,800,854,000.00	86,489,650.00	7,358,334,314.00	75.08	608,583,944.00	4,126,501,243.00	42.10
3-3-1-15-07-43	Modernización institucional	3,200,000,000.00	0.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	492,003,583.00	15.38	47,458,482.00	309,257,961.00	9.66
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	3,200,000,000.00	0.00	0.00	3,200,000,000.00	0.00	3,200,000,000.00	0.00	492,003,583.00	15.38	47,458,482.00	309,257,961.00	9.66
3-3-1-15-07-44	Gobierno y ciudadanía digital	9,052,919,000.00	0.00	0.00	9,052,919,000.00	0.00	9,052,919,000.00	326,617,890.00	4,533,971,888.00	50.06	254,873,244.00	2,633,173,056.00	29.09
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	9,052,919,000.00	0.00	0.00	9,052,919,000.00	0.00	9,052,919,000.00	326,617,890.00	4,533,971,888.00	50.06	254,873,244.00	2,633,173,056.00	29.09
3-3-4	PASIVOS EXIGIBLES	22,486,276,000.00	13,241,685.00	19,746,054.00	22,506,021,054.00	0.00	22,506,021,054.00	11,023,254.00	224,506,630.00	1.00	7,241,589.00	216,664,945.00	0.96
3-3-4-00	PASIVOS EXIGIBLES	22,486,276,000.00	13,241,685.00	19,746,054.00	22,506,021,054.00	0.00	22,506,021,054.00	11,023,254.00	224,506,630.00	1.00	7,241,589.00	216,664,945.00	0.96



SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS

EJECUCION PRESUPUESTO

INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

01-10-2018

03:11

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA		MES: SEPTIEMBRE	
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL		2018	
RUBRO PRESUPUESTAL		VIGENCIA FISCAL:	
CODIGO	NOMBRE	TOTAL COMPROMISOS	
		MES	ACUMULADO
1		9	10
APROPRIACION		EJECUC. PRESUP.	
VIGENTE		(11=10/8)	
8=(3+5)		12	
SUSPENSION		AUTORIZACION DE GIRO	
7		MES	
DISPONIBLE		ACUMULADO	
8=(6-7)		13	
MODIFICACIONES		EJEC. AUT.GIRO %	
MES	ACUMULADO	(14=13/8)	
4	5		
3			

[Handwritten Signature]
 JAIRO GARCIA GUERRERO
 SECRETARIO DE SEGURIDAD, CONVIVENCIA Y JUST
 CC No. 94506280

[Handwritten Signature]
 JAIME ROJAS CÓRDOBA
 RESPONSABLE DEL PRESUPUESTO

INVOLUJANO
 PRE_REPORTAJE
[Handwritten Signature]