

**SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES**

03-01-2018
02:38

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: DICIEMBRE
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE 6=(3+5)	SUSPENSION	DISPONIBLE 8=(6-7)	MES	TOTAL COMPROMISOS		EJECUC. PRESUP. (11=(10))	AUTORIZACION DE GIRO		EJEC. AUT.GIRO %(14=(13))
			4	5					9	10		12	13	
3	GASTOS	128,425,719,000.00	-5,553,204,757.00	0.00	122,872,514,243.00	0.00	122,872,514,243.00	16,321,946,091.00	95,900,182,872.00	78.05	18,268,729,566.00	84,370,286,062.00	68.66	
3-1	GASTOS DE FUNCIONAMIENTO	65,639,068,000.00	0.00	0.00	65,639,068,000.00	0.00	65,639,068,000.00	11,777,022,558.00	62,937,088,090.00	95.88	13,522,056,447.00	61,257,294,197.00	93.32	
3-1-1	SERVICIOS PERSONALES	51,436,433,000.00	-31,518,100.00	-112,075,507.00	51,324,357,493.00	0.00	51,324,357,493.00	10,993,743,429.00	50,348,628,963.00	98.10	11,888,660,170.00	50,348,628,963.00	98.10	
3-1-1-01	SERVICIOS PERSONALES ASOCIADOS A LA NOMINA	39,191,162,000.00	-2,698,610,124.00	-4,124,997,798.00	35,066,164,202.00	0.00	35,066,164,202.00	5,083,301,590.00	34,853,419,183.00	99.39	5,083,301,590.00	34,853,419,183.00	99.39	
3-1-1-01-01	Sueldos Personal de Nomina	20,985,354,000.00	-1,586,714,196.00	-2,186,714,196.00	18,798,639,804.00	0.00	18,798,639,804.00	1,749,779,112.00	18,798,639,804.00	100.00	1,749,779,112.00	18,798,639,804.00	100.00	
3-1-1-01-04	Gastos de Representacion	579,576,000.00	0.00	310,000,000.00	889,576,000.00	0.00	889,576,000.00	74,486,074.00	869,105,220.00	97.70	74,486,074.00	869,105,220.00	97.70	
3-1-1-01-05	Horas Extras, Dominicales, Festivos, Recargo Nocturno y Trabajo Suplementario	2,738,138,000.00	-309,466,249.00	2,313,419,436.00	5,051,557,436.00	0.00	5,051,557,436.00	442,284,838.00	5,051,557,436.00	100.00	442,284,838.00	5,051,557,436.00	100.00	
3-1-1-01-06	Auxilio de Transporte	1,007,000.00	0.00	0.00	1,007,000.00	0.00	1,007,000.00	83,140.00	654,035.00	64.95	83,140.00	654,035.00	64.95	
3-1-1-01-07	Subsidio de Alimentacion	695,000.00	0.00	0.00	695,000.00	0.00	695,000.00	57,255.00	440,026.00	63.31	57,255.00	440,026.00	63.31	
3-1-1-01-08	Bonificacion por Servicios Prestados	640,467,000.00	0.00	0.00	640,467,000.00	0.00	640,467,000.00	188,894,475.00	539,087,191.00	84.17	188,894,475.00	539,087,191.00	84.17	
3-1-1-01-11	Prima Semestral	3,089,011,000.00	0.00	-308,681,929.00	2,780,329,071.00	0.00	2,780,329,071.00	0.00	2,779,723,282.00	99.98	0.00	2,779,723,282.00	99.98	
3-1-1-01-12	Prima de Servicios	2,541,591,000.00	0.00	-3,089,011,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
3-1-1-01-13	Prima de Navidad	1,219,920,000.00	-306,463,887.00	-306,463,887.00	894,519,897.00	0.00	2,235,127,113.00	2,186,617,560.00	2,235,127,113.00	100.00	2,186,617,560.00	2,235,127,113.00	100.00	
3-1-1-01-14	Prima de Vacaciones	3,383,284,000.00	-325,400,103.00	-306,463,887.00	2,720,225,937.00	0.00	2,720,225,937.00	98,201,088.00	894,519,897.00	100.00	98,201,088.00	894,519,897.00	100.00	
3-1-1-01-15	Prima Tecnica	195,922,377.00	-195,922,377.00	-643,058,063.00	0.00	0.00	0.00	261,870,996.00	2,714,246,318.00	99.78	261,870,996.00	2,714,246,318.00	99.78	
3-1-1-01-16	Prima de Antigüedad	4,666,000.00	0.00	0.00	383,028,000.00	0.00	383,028,000.00	29,547,162.00	341,982,987.00	89.28	29,547,162.00	341,982,987.00	89.28	
3-1-1-01-17	Prima Secretarial	232,401,000.00	0.00	0.00	4,666,000.00	0.00	4,666,000.00	328,548.00	3,147,101.00	68.92	328,548.00	3,147,101.00	68.92	
3-1-1-01-18	Prima de Riesgo	11,749,686.00	0.00	0.00	274,150,686.00	0.00	274,150,686.00	28,126,470.00	273,853,152.00	99.89	28,126,470.00	273,853,152.00	99.89	
3-1-1-01-21	Vacaciones en Dinero	13,607,002.00	0.00	0.00	69,162,258.00	0.00	69,162,258.00	16,214,940.00	69,150,350.00	99.98	16,214,940.00	69,150,350.00	99.98	
3-1-1-01-26	Bonificacion Especial de Recreacion	116,391,000.00	0.00	0.00	116,391,000.00	0.00	116,391,000.00	8,809,932.00	88,540,154.00	76.07	8,809,932.00	88,540,154.00	76.07	
3-1-1-01-28	Reconocimiento por Permanencia en el Servicio Publico	206,722,000.00	0.00	0.00	206,722,000.00	0.00	206,722,000.00	0.00	193,645,117.00	93.67	0.00	193,645,117.00	93.67	
3-1-1-02	SERVICIOS PERSONALES INDIRECTOS	0.00	1,896,872,024.00	1,896,872,024.00	1,896,872,024.00	0.00	1,896,872,024.00	1,896,872,024.00	1,896,872,024.00	100.00	1,896,872,024.00	1,896,872,024.00	100.00	
3-1-1-02-99	Otros Gastos de Personal	0.00	1,896,872,024.00	1,896,872,024.00	1,896,872,024.00	0.00	1,896,872,024.00	1,896,872,024.00	1,896,872,024.00	100.00	1,896,872,024.00	1,896,872,024.00	100.00	
3-1-1-03	APORTES PATRONALES AL SECTOR PRIVADO Y PUBLICO	12,245,271,000.00	770,220,000.00	2,116,050,267.00	14,961,321,267.00	0.00	14,961,321,267.00	4,013,569,815.00	13,598,337,756.00	94.69	4,908,486,556.00	13,598,337,756.00	94.69	
3-1-1-03-01	Aportes Patronales Sector Privado	7,576,973,000.00	0.00	-667,169,733.00	6,909,803,267.00	0.00	6,909,803,267.00	1,387,221,173.00	6,383,982,394.00	92.39	1,662,155,342.00	6,383,982,394.00	92.39	
3-1-1-03-01-01	Cesantias Fondos Privados	1,612,982,000.00	0.00	-417,169,733.00	1,195,812,267.00	0.00	1,195,812,267.00	877,882,173.00	955,418,002.00	79.90	877,882,173.00	955,418,002.00	79.90	
3-1-1-03-01-02	Pensiones Fondos Privados	2,201,460,000.00	0.00	-250,000,000.00	1,951,460,000.00	0.00	1,951,460,000.00	165,245,000.00	1,766,325,222.00	90.23	318,274,731.00	1,766,325,222.00	90.23	
3-1-1-03-01-03	Salud EPS Privadas	2,433,036,000.00	0.00	0.00	2,433,036,000.00	0.00	2,433,036,000.00	228,806,700.00	2,380,864,870.00	97.86	441,446,838.00	2,380,864,870.00	97.86	
3-1-1-03-01-05	Caja de Compensacion	1,329,495,000.00	0.00	0.00	1,329,495,000.00	0.00	1,329,495,000.00	115,267,300.00	1,286,624,300.00	96.79	224,551,600.00	1,286,624,300.00	96.79	

MAGUANO
PRE- REPORTE- VEUIM

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MES: DICIEMBRE
VIGENCIA FISCAL: 2017

CODIGO	NOMBRE	INICIAL	MODIFICACIONES		VIGENTE (6-(9+5))	SUSPENSION	DISPONIBLE (8-(6+7))	TOTAL COMPROMISOS		EJECUCION PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14=13B)
			4	5				9	10		12	13	
3-1-1-03-02	Aportes Patronales Sector Publico	4,688,286,000.00	770,220,000.00	2,783,220,000.00	7,451,518,000.00	0.00	7,451,518,000.00	2,626,346,642.00	7,214,355,362.00	96.82	3,046,331,214.00	7,214,355,362.00	96.82
3-1-1-03-02-01	Cesantías Fondos Públicos	1,724,754,000.00	749,000,000.00	749,000,000.00	2,473,754,000.00	0.00	2,473,754,000.00	2,184,404,229.00	2,453,440,669.00	99.18	2,184,404,229.00	2,453,440,669.00	99.18
3-1-1-03-02-02	Pensiones Fondos Públicos	1,269,638,000.00	0.00	1,250,000,000.00	2,519,638,000.00	0.00	2,519,638,000.00	223,157,098.00	2,341,343,316.00	92.92	434,820,309.00	2,341,343,316.00	92.92
3-1-1-03-02-03	Salud EPS Publicas	25,719,000.00	0.00	0.00	25,719,000.00	0.00	25,719,000.00	2,370,741.00	24,818,937.00	96.50	4,720,802.00	24,818,937.00	96.50
3-1-1-03-02-04	Riesgos Profesionales Sector Publico	0.00	14,000,000.00	777,000,000.00	777,000,000.00	0.00	777,000,000.00	71,995,000.00	775,287,739.00	99.78	141,289,600.00	775,287,739.00	99.78
3-1-1-03-02-05	ESAP	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	14,438,700.00	162,035,700.00	97.54	28,126,300.00	162,035,700.00	97.54
3-1-1-03-02-06	ICBP	997,145,000.00	0.00	0.00	997,145,000.00	0.00	997,145,000.00	86,468,300.00	970,552,800.00	97.33	168,425,400.00	970,552,800.00	97.33
3-1-1-03-02-07	SENA	166,118,000.00	0.00	0.00	166,118,000.00	0.00	166,118,000.00	14,438,700.00	162,035,700.00	97.54	28,126,300.00	162,035,700.00	97.54
3-1-1-03-02-08	Institutos Técnicos	317,889,000.00	7,000,000.00	7,000,000.00	324,889,000.00	0.00	324,889,000.00	28,642,300.00	323,731,900.00	99.64	56,184,700.00	323,731,900.00	99.64
3-1-1-03-02-09	Comisiones GASTOS GENERALES	197,000.00	220,000.00	220,000.00	1,137,000.00	0.00	1,137,000.00	233,574.00	1,108,601.00	97.50	233,574.00	1,108,601.00	97.50
3-1-2		14,202,635,000.00	31,518,100.00	112,075,507.00	14,314,710,507.00	0.00	14,314,710,507.00	783,279,129.00	12,588,459,127.00	87.94	1,633,396,277.00	10,908,665,234.00	76.21
3-1-2-01	Adquisición de Bienes	1,174,604,000.00	-1,503,156.00	-121,914,960.00	1,052,689,040.00	0.00	1,052,689,040.00	12,918,507.00	707,105,684.00	67.17	19,464,723.00	375,933,065.00	35.71
3-1-2-01-01	Dotacion	300,000,000.00	0.00	0.00	300,000,000.00	0.00	300,000,000.00	576,010.00	273,074,176.00	91.02	0.00	280,087,196.00	0.00
3-1-2-01-02	Gastos de Computador	339,854,000.00	0.00	0.00	339,854,000.00	0.00	339,854,000.00	11,564,474.00	302,282,650.00	88.94	225,624.00	280,087,196.00	82.41
3-1-2-01-03	Combustibles, Lubricantes y Llenas	124,750,000.00	0.00	0.00	124,750,000.00	0.00	124,750,000.00	51,000.00	112,665,920.00	90.31	10,238,144.00	83,037,603.00	66.56
3-1-2-01-04	Materiales y Suministros	400,000,000.00	-1,503,156.00	-121,914,960.00	278,085,040.00	0.00	278,085,040.00	132,500.00	15,669,554.00	5.63	8,406,432.00	9,395,082.00	3.38
3-1-2-01-05	Compra de Equipo	10,000,000.00	0.00	0.00	10,000,000.00	0.00	10,000,000.00	594,523.00	3,413,184.00	34.13	594,523.00	3,413,184.00	34.13
3-1-2-02	Adquisición de Servicios	13,022,031,000.00	1,503,156.00	121,914,960.00	13,143,945,960.00	0.00	13,143,945,960.00	738,842,522.00	3,413,184.00	89.54	11,769,277,936.00	10,420,656,662.00	79.28
3-1-2-02-01	Arrendamientos	6,593,280,000.00	0.00	0.00	6,593,280,000.00	0.00	6,593,280,000.00	352,903,681.00	6,467,928,417.00	98.10	560,489,000.00	6,002,403,150.00	91.04
3-1-2-02-02	Valores y Gastos de Viaje	20,000,000.00	1,503,156.00	7,914,960.00	27,914,960.00	0.00	27,914,960.00	3,006,312.00	27,798,289.00	99.58	3,006,312.00	27,798,289.00	99.58
3-1-2-02-03	Gastos de Transporte y Comunicación	1,010,473,000.00	0.00	0.00	1,010,473,000.00	0.00	1,010,473,000.00	120,366,615.00	840,046,492.00	83.13	45,093,237.00	473,990,260.00	46.91
3-1-2-02-04	Impresos y Publicaciones	132,000,000.00	0.00	0.00	132,000,000.00	0.00	132,000,000.00	101,900.00	8,123,200.00	6.15	101,900.00	8,123,200.00	6.15
3-1-2-02-05	Mantenimiento y Reparaciones	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	4,265,000.00	1,385,882,526.00	78.34	86,706,672.00	1,087,586,747.00	61.48
3-1-2-02-05-01	Mantenimiento Entidad	1,769,000,000.00	0.00	0.00	1,769,000,000.00	0.00	1,769,000,000.00	4,265,000.00	1,385,882,526.00	78.34	86,706,672.00	1,087,586,747.00	61.48
3-1-2-02-06	Seguros	1,000,000,000.00	0.00	50,000,000.00	1,050,000,000.00	0.00	1,050,000,000.00	-56,324,494.00	992,302,811.00	94.51	0.00	930,286,504.00	88.60
3-1-2-02-06-01	Seguros Entidad	1,000,000,000.00	0.00	50,000,000.00	1,050,000,000.00	0.00	1,050,000,000.00	-56,324,494.00	992,302,811.00	94.51	0.00	930,286,504.00	88.60
3-1-2-02-08	Seguros Públicos	1,365,000,000.00	0.00	0.00	1,365,000,000.00	0.00	1,365,000,000.00	254,705,553.00	1,072,783,365.00	78.59	254,705,553.00	1,072,783,365.00	78.59
3-1-2-02-08-01	Energía	656,000,000.00	-70,000,000.00	-70,000,000.00	586,000,000.00	0.00	586,000,000.00	101,627,496.00	391,995,640.00	66.88	101,627,496.00	391,995,640.00	66.88
3-1-2-02-08-02	Acueducto y Alcantarillado	678,000,000.00	0.00	-242,081,000.00	435,919,000.00	0.00	435,919,000.00	99,222,957.00	435,705,993.00	99.95	99,222,957.00	435,705,993.00	99.95
3-1-2-02-08-03	Aseo	31,000,000.00	0.00	0.00	31,000,000.00	0.00	31,000,000.00	12,716,090.00	28,763,932.00	92.79	12,716,090.00	28,763,932.00	92.79
3-1-2-02-08-05	Gas	300,278,300.00	0.00	312,081,000.00	312,081,000.00	0.00	312,081,000.00	41,139,010.00	216,407,800.00	69.34	41,139,010.00	216,407,800.00	69.34
3-1-2-02-09	Capacitación	300,278,300.00	0.00	-119,411,322.00	180,866,678.00	0.00	180,866,678.00	0.00	20,940,000.00	11.58	3,540,000.00	4,940,000.00	2.73
3-1-2-02-09-01	Capacitación Interna	300,278,300.00	0.00	-119,411,322.00	180,866,678.00	0.00	180,866,678.00	0.00	20,940,000.00	11.58	3,540,000.00	4,940,000.00	2.73

MVOGUANO
PRE INFORME VEUM

Pag 2 de 4
PRE INFORME EJECUCION
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CODIGO	NOMBRE	MIGAL	MODIFICACIONES		APROBACION		TOTAL COMPROMISOS		EJECUC. PRESUP.		AUTORIZACION DE GIRO		EJEC. AUTOGIRO %
			4	5	6=(4+5)	7	8=(6-7)	9	10	11=(10/9)	12	13	
3-1-2-02-10	Bienestar e Incentivos	612,000,000.00	0.00	73,689,322.00	685,689,322.00	0.00	685,689,322.00	59,817,955.00	671,487,336.00	97.93	591,608,365.00	591,608,365.00	86.28
3-1-2-02-11	Promocion Institucional	120,000,000.00	0.00	64,000,000.00	184,000,000.00	0.00	184,000,000.00	0.00	182,000,000.00	98.91	30,408,915.00	165,125,782.00	89.74
3-1-2-02-12	Salud Ocupacional	100,000,000.00	0.00	45,722,000.00	145,722,000.00	0.00	145,722,000.00	0.00	99,985,500.00	68.61	6,753,500.00	56,011,000.00	38.44
3-1-2-03	Otros Gastos Generales	6,000,000.00	0.00	112,075,507.00	118,075,507.00	0.00	118,075,507.00	31,518,100.00	112,075,507.00	94.92	31,518,100.00	112,075,507.00	94.92
3-1-2-03-01	Sentencias Judiciales	0.00	0.00	112,075,507.00	112,075,507.00	0.00	112,075,507.00	31,518,100.00	112,075,507.00	100.00	31,518,100.00	112,075,507.00	100.00
3-1-2-03-01-02	Otras Sentencias	0.00	0.00	112,075,507.00	112,075,507.00	0.00	112,075,507.00	31,518,100.00	112,075,507.00	100.00	31,518,100.00	112,075,507.00	100.00
3-1-2-03-02	Impuestos, Tasas, Contribuciones, Derechos y Multas	6,000,000.00	0.00	0.00	6,000,000.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00
3-3	INVERSION	62,766,651,000.00	-5,553,204,757.00	-5,553,204,757.00	57,233,446,243.00	0.00	57,233,446,243.00	4,544,925,533.00	32,963,094,782.00	57.59	4,746,673,119.00	23,112,991,865.00	40.38
3-3-1	DIRECTA	40,564,000,000.00	-5,553,204,757.00	-5,553,204,757.00	35,010,795,243.00	0.00	35,010,795,243.00	4,543,072,652.00	32,599,463,897.00	93.11	4,383,042,324.00	22,749,361,070.00	64.98
3-3-1-15	Bogotá Mejor Para Todos	40,564,000,000.00	-5,553,204,757.00	-5,553,204,757.00	35,010,795,243.00	0.00	35,010,795,243.00	4,543,072,652.00	32,599,463,897.00	93.11	4,383,042,324.00	22,749,361,070.00	64.98
3-3-1-15-03	Pilar Construcción de comunidad y cultura ciudadana	27,892,000,000.00	-3,500,000,000.00	-3,500,000,000.00	24,432,000,000.00	0.00	24,432,000,000.00	3,231,742,161.00	22,362,215,114.00	91.53	2,744,212,648.00	15,326,867,236.00	62.73
3-3-1-15-03-19	Seguridad y convivencia para todos	14,718,000,000.00	-3,500,000,000.00	-3,500,000,000.00	11,218,000,000.00	0.00	11,218,000,000.00	751,579,680.00	9,987,510,930.00	89.03	1,934,687,380.00	8,206,942,542.00	73.16
3-3-1-15-03-19-7512	Prevención y control del delito en el Distrito Capital	14,718,000,000.00	-3,500,000,000.00	-3,500,000,000.00	11,218,000,000.00	0.00	11,218,000,000.00	751,579,680.00	9,987,510,930.00	89.03	1,934,687,380.00	8,206,942,542.00	73.16
3-3-1-15-03-21	Justicia para todos: consolidación del Sistema Distrital de Justicia	13,214,000,000.00	0.00	0.00	13,214,000,000.00	0.00	13,214,000,000.00	2,480,162,481.00	12,374,704,184.00	93.65	809,525,268.00	7,119,924,694.00	53.88
3-3-1-15-03-21-7513	Justicia para todos	13,214,000,000.00	0.00	0.00	13,214,000,000.00	0.00	13,214,000,000.00	2,480,162,481.00	12,374,704,184.00	93.65	809,525,268.00	7,119,924,694.00	53.88
3-3-1-15-07	Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia	12,632,000,000.00	-2,053,204,757.00	-2,053,204,757.00	10,578,795,243.00	0.00	10,578,795,243.00	1,311,330,491.00	10,237,248,673.00	96.77	1,638,828,676.00	7,422,493,834.00	70.16
3-3-1-15-07-42	Transparencia, gestión pública y servicio a la ciudadanía	5,623,000,000.00	-1,429,386,763.00	-729,386,763.00	4,893,613,237.00	0.00	4,893,613,237.00	11,153,852.00	4,790,438,288.00	97.89	540,895,592.00	4,027,172,048.00	82.29
3-3-1-15-07-42-7514	Desarrollo y Fortalecimiento de la transparencia, gestión pública y servicio a la ciudadanía	5,623,000,000.00	-1,429,386,763.00	-729,386,763.00	4,893,613,237.00	0.00	4,893,613,237.00	11,153,852.00	4,790,438,288.00	97.89	540,895,592.00	4,027,172,048.00	82.29
3-3-1-15-07-43	Modernización institucional	2,500,000,000.00	-555,595,994.00	-1,265,595,994.00	1,234,404,006.00	0.00	1,234,404,006.00	688,563,380.00	1,142,440,893.00	92.55	55,122,577.00	301,427,630.00	24.42
3-3-1-15-07-43-7511	Modernización de la gestión administrativa institucional	2,500,000,000.00	-555,595,994.00	-1,265,595,994.00	1,234,404,006.00	0.00	1,234,404,006.00	688,563,380.00	1,142,440,893.00	92.55	55,122,577.00	301,427,630.00	24.42
3-3-1-15-07-44	Gobierno y ciudadanía digital	4,509,000,000.00	-58,222,000.00	-58,222,000.00	4,450,778,000.00	0.00	4,450,778,000.00	611,613,259.00	4,304,369,692.00	96.71	1,042,811,507.00	3,093,894,156.00	69.51
3-3-1-15-07-44-7515	Mejoramiento de las TIC para la gestión institucional	4,509,000,000.00	-58,222,000.00	-58,222,000.00	4,450,778,000.00	0.00	4,450,778,000.00	611,613,259.00	4,304,369,692.00	96.71	1,042,811,507.00	3,093,894,156.00	69.51
3-3-4	PASIVOS EMIGIBLES	22,222,651,000.00	0.00	0.00	22,222,651,000.00	0.00	22,222,651,000.00	1,852,881.00	363,630,795.00	1.64	363,630,795.00	363,630,795.00	1.64
3-3-4-00	PASIVOS EMIGIBLES	22,222,651,000.00	0.00	0.00	22,222,651,000.00	0.00	22,222,651,000.00	1,852,881.00	363,630,795.00	1.64	363,630,795.00	363,630,795.00	1.64

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PRE REPORTE VEUM

Pag 3 de 4
PRE INFORME EJECUCION PREDIS
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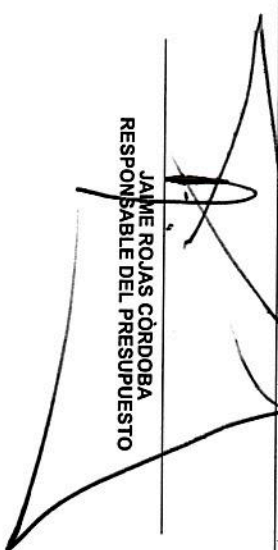
SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
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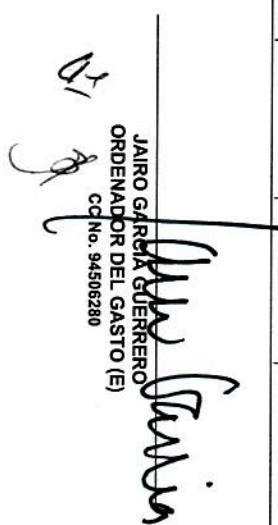
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ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: DICIEMBRE
VIGENCIA FISCAL: 2017

CODIGO	RUBRO PRESUPUESTAL	NOMBRE	INICIAL	APROPACION			TOTAL COMPROMISOS			EJECUC. PRESUP. (11=10B)	AUTORIZACION DE GIRO		EJEC. AUT.GIRO % (14+13B)
				MES MODIFICACIONES ACUMULADO	VIGENTE 6-(4+5)	SUSPENSION 7	DISPONIBLE 8-(6-7)	MES 9	ACUMULADO 10		MES 12	ACUMULADO 13	
1													


 JAIIME ROJAS CORDOBA
 RESPONSABLE DEL PRESUPUESTO


 JAIRO GARCIA GUERRERO
 ORDENADOR DEL GASTO (E)
 Cc/No. 94506280