

**SISTEMA DE PRESUPUESTO DISTRITAL - PREDIS  
EJECUCION PRESUPUESTO  
INFORME DE EJECUCION RESERVAS PRESUPUESTALES**

04-05-2020

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|--------------------------|--|-------------------------|--------------|
| <b>ENTIDAD:</b>          | <b>137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA</b> | <b>MES:</b>             | <b>ABRIL</b> |
| <b>UNIDAD EJECUTORA:</b> | <b>02 - FONDO CUENTA PARA LA SEGURIDAD</b>                             | <b>VIGENCIA FISCAL:</b> | <b>2020</b>  |

| CODIGO                  | DESCRIPCION  | RESERVA CONSTITUIDA | ANULACIONES MES | ANULACIONES ACUMULADA | RESERVAS DEFINITIVAS | AUTORIZACION DE GIRO |                   | EJECUCION AUTORIZ.GIRO % | RESERVA SIN AUT.GIRO |
|-------------------------|--|---------------------|-----------------|-----------------------|----------------------|----------------------|-------------------|--------------------------|----------------------|
|                         |  |                     |                 |                       |                      | MES                  | ACUMULADA         |                          |                      |
| 3                       | GASTOS   | 104,441,010,634.00  | 4,842,267.00    | 33,188,404.00         | 104,407,822,230.00   | 17,104,931,458.00    | 47,919,672,705.00 | 45.90                    | 56,488,149,525.00    |
| 3-3                     | INVERSIÓN  | 104,441,010,634.00  | 4,842,267.00    | 33,188,404.00         | 104,407,822,230.00   | 17,104,931,458.00    | 47,919,672,705.00 | 45.90                    | 56,488,149,525.00    |
| 3-3-1                   | DIRECTA  | 104,441,010,634.00  | 4,842,267.00    | 33,188,404.00         | 104,407,822,230.00   | 17,104,931,458.00    | 47,919,672,705.00 | 45.90                    | 56,488,149,525.00    |
| 3-3-1-15                | Bogotá Mejor Para Todos  | 104,441,010,634.00  | 4,842,267.00    | 33,188,404.00         | 104,407,822,230.00   | 17,104,931,458.00    | 47,919,672,705.00 | 45.90                    | 56,488,149,525.00    |
| 3-3-1-15-03             | Pilar Construcción de comunidad y cultura ciudadana                      | 104,441,010,634.00  | 4,842,267.00    | 33,188,404.00         | 104,407,822,230.00   | 17,104,931,458.00    | 47,919,672,705.00 | 45.90                    | 56,488,149,525.00    |
| 3-3-1-15-03-19          | Seguridad y convivencia para todos                                       | 102,027,812,400.00  | 4,842,267.00    | 33,188,404.00         | 101,994,623,996.00   | 16,750,027,225.00    | 46,114,512,190.00 | 45.21                    | 55,880,111,806.00    |
| 3-3-1-15-03-19-7507     | Fortalecimiento de los organismos de seguridad del distrito              | 102,027,812,400.00  | 4,842,267.00    | 33,188,404.00         | 101,994,623,996.00   | 16,750,027,225.00    | 46,114,512,190.00 | 45.21                    | 55,880,111,806.00    |
| 3-3-1-15-03-19-7507-148 | Seguridad y convivencia para Bogotá                                      | 102,027,812,400.00  | 4,842,267.00    | 33,188,404.00         | 101,994,623,996.00   | 16,750,027,225.00    | 46,114,512,190.00 | 45.21                    | 55,880,111,806.00    |
| 3-3-1-15-03-21          | Justicia para todos: consolidación del Sistema Distrital de Justicia     | 2,413,198,234.00    | 0.00            | 0.00                  | 2,413,198,234.00     | 354,904,233.00       | 1,805,160,515.00  | 74.80                    | 608,037,719.00       |
| 3-3-1-15-03-21-7510     | Nuevos y mejores equipamientos de justicia para Bogotá                   | 1,864,991,205.00    | 0.00            | 0.00                  | 1,864,991,205.00     | 343,253,380.00       | 1,485,088,773.00  | 79.63                    | 379,902,432.00       |
| 3-3-1-15-03-21-7510-151 | Acceso a la Justicia   | 1,864,991,205.00    | 0.00            | 0.00                  | 1,864,991,205.00     | 343,253,380.00       | 1,485,088,773.00  | 79.63                    | 379,902,432.00       |
| 3-3-1-15-03-21-7532     | Implementación, Prevención y difusión del Código Nacional de Policía y C | 548,207,029.00      | 0.00            | 0.00                  | 548,207,029.00       | 11,650,853.00        | 320,071,742.00    | 58.39                    | 228,135,287.00       |
| 3-3-1-15-03-21-7532-151 | Acceso a la Justicia   | 548,207,029.00      | 0.00            | 0.00                  | 548,207,029.00       | 11,650,853.00        | 320,071,742.00    | 58.39                    | 228,135,287.00       |

  
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