

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| 3 | CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | APROBACION | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11+10+9) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO (14+13+9) | | |
|---------------------|--------|---|--------------------|----------------|-----------------|--------------------|------|--------------------|------|---------------------------|----------------------|-------|---------------------------|------------------|-------|
| | | | | 4 | 5 | 6+4+5 | 7 | 8+6+7 | 9 | | 10 | 11 | | 12 | 13 |
| 3-1 | | GASTOS DE FUNCIONAMIENTO | 142,688,950,000.00 | 0.00 | 0.00 | 142,688,950,000.00 | 0.00 | 142,688,950,000.00 | 0.00 | 13,197,016,664.00 | 23,025,997,377.00 | 16.14 | 4,496,038,205.00 | 8,665,031,353.00 | 6.07 |
| 3-1-1 | | Gastos de personal | 81,688,950,000.00 | 0.00 | 0.00 | 81,688,950,000.00 | 0.00 | 81,688,950,000.00 | 0.00 | 5,480,988,868.00 | 10,270,911,508.00 | 12.57 | 4,281,460,103.00 | 8,442,769,551.00 | 10.34 |
| 3-1-1-01 | | Planta de personal permanente | 65,747,168,000.00 | 0.00 | 0.00 | 65,747,168,000.00 | 0.00 | 65,747,168,000.00 | 0.00 | 4,260,262,922.00 | 8,652,603,745.00 | 13.16 | 4,260,429,223.00 | 8,421,074,080.00 | 12.81 |
| 3-1-1-01-01 | | Factores constitutivos de salario | 46,623,579,000.00 | 0.00 | 0.00 | 46,623,579,000.00 | 0.00 | 46,623,579,000.00 | 0.00 | 2,970,216,442.00 | 6,096,615,976.00 | 13.06 | 2,970,382,743.00 | 5,865,086,205.00 | 12.58 |
| 3-1-1-01-01-01 | | Factores salariales comunes | 37,305,547,000.00 | 0.00 | 0.00 | 37,305,547,000.00 | 0.00 | 37,305,547,000.00 | 0.00 | 2,667,102,404.00 | 5,461,105,057.00 | 14.84 | 2,667,298,705.00 | 5,229,575,592.00 | 14.02 |
| 3-1-1-01-01-01-0001 | | Sueldo básico | 23,935,393,000.00 | 0.00 | 0.00 | 23,935,393,000.00 | 0.00 | 23,935,393,000.00 | 0.00 | 1,818,794,203.00 | 3,508,869,751.00 | 14.66 | 1,818,960,504.00 | 3,277,340,086.00 | 13.69 |
| 3-1-1-01-01-01-0002 | | Auxilio de maternidad y paternidad | 0.00 | 0.00 | 135,000,000.00 | 135,000,000.00 | 0.00 | 135,000,000.00 | 0.00 | 16,992,100.00 | 35,127,100.00 | 26.02 | 16,992,100.00 | 35,127,100.00 | 26.02 |
| 3-1-1-01-01-01-0003 | | Auxilio de incapacidad | 0.00 | 0.00 | 250,000,000.00 | 250,000,000.00 | 0.00 | 250,000,000.00 | 0.00 | 7,375,538.00 | 25,085,993.00 | 10.03 | 7,375,538.00 | 25,085,993.00 | 10.03 |
| 3-1-1-01-01-01-0004 | | Gastos de representación | 1,054,545,000.00 | 0.00 | 0.00 | 1,054,545,000.00 | 0.00 | 1,054,545,000.00 | 0.00 | 77,327,353.00 | 160,738,324.00 | 15.24 | 77,327,353.00 | 160,738,324.00 | 15.24 |
| 3-1-1-01-01-01-0005 | | Horas Extras, Domingos, Festivos, Huelga Nocturna y Trabajo Suplementario | 7,058,379,000.00 | 0.00 | 0.00 | 7,058,379,000.00 | 0.00 | 7,058,379,000.00 | 0.00 | 466,295,794.00 | 973,054,703.00 | 13.79 | 466,295,794.00 | 973,054,703.00 | 13.79 |
| 3-1-1-01-01-01-0006 | | Auxilio de transporte | 1,217,000.00 | 0.00 | 0.00 | 1,217,000.00 | 0.00 | 1,217,000.00 | 0.00 | 95,997.00 | 95,997.00 | 7.89 | 95,997.00 | 95,997.00 | 7.89 |
| 3-1-1-01-01-01-0007 | | Subsidio de alimentación | 788,000.00 | 0.00 | 0.00 | 788,000.00 | 0.00 | 788,000.00 | 0.00 | 58,686.00 | 58,686.00 | 7.45 | 58,686.00 | 58,686.00 | 7.45 |
| 3-1-1-01-01-01-0008 | | Bonificación por servicios prestados | 750,306,000.00 | 0.00 | 0.00 | 750,306,000.00 | 0.00 | 750,306,000.00 | 0.00 | 30,949,089.00 | 69,537,508.00 | 9.24 | 30,949,089.00 | 69,537,508.00 | 9.24 |
| 3-1-1-01-01-01-0010 | 4 | Prima de navidad | 3,043,940,000.00 | 0.00 | -395,000,000.00 | 2,658,940,000.00 | 0.00 | 2,658,940,000.00 | 0.00 | 24,506,209.00 | 54,717,142.00 | 2.06 | 24,506,209.00 | 54,717,142.00 | 2.06 |
| 3-1-1-01-01-01-0011 | | Prima de vacaciones | 1,460,979,000.00 | 0.00 | 0.00 | 1,460,979,000.00 | 0.00 | 1,460,979,000.00 | 0.00 | 224,737,435.00 | 634,019,853.00 | 43.40 | 224,737,435.00 | 634,019,853.00 | 43.40 |
| 3-1-1-01-01-01-02 | | Factores salariales especiales | 5,318,032,000.00 | 0.00 | 0.00 | 5,318,032,000.00 | 0.00 | 5,318,032,000.00 | 0.00 | 303,084,038.00 | 635,510,813.00 | 6.82 | 303,084,038.00 | 635,510,813.00 | 6.82 |
| 3-1-1-01-01-02-0001 | | Prima de antigüedad | 725,999,000.00 | 0.00 | 0.00 | 725,999,000.00 | 0.00 | 725,999,000.00 | 0.00 | 43,824,028.00 | 81,377,773.00 | 11.21 | 43,824,028.00 | 81,377,773.00 | 11.21 |
| 3-1-1-01-01-02-0002 | | Prima Técnica | 4,083,764,000.00 | 0.00 | 0.00 | 4,083,764,000.00 | 0.00 | 4,083,764,000.00 | 0.00 | 229,273,903.00 | 496,131,857.00 | 12.15 | 229,273,903.00 | 496,131,857.00 | 12.15 |
| 3-1-1-01-01-02-0003 | | Prima Semestral | 4,123,706,000.00 | 0.00 | 0.00 | 4,123,706,000.00 | 0.00 | 4,123,706,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-1-01-01-02-0005 | | Prima de Riesgo | 384,563,000.00 | 0.00 | 0.00 | 384,563,000.00 | 0.00 | 384,563,000.00 | 0.00 | 29,986,107.00 | 58,001,183.00 | 15.08 | 29,986,107.00 | 58,001,183.00 | 15.08 |

JPARELA
 PRE-REPORTERUM

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 PRE-INFORME EJECUCION TIPO3
 15:13

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | APROPACION | | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11-100) | AUTORIZACION DE GIRO | | EJEC. AUT GIRO (14-130) |
|---------------------|--|-------------------|----------------|------|-------------------|------------|--------------------|-------------------|------------------|--------------------------|----------------------|------------------|-------------------------|
| | | | 4 | 5 | VIGENTE (6-3-5) | SUSPENSION | DISPONIBLE (8-6-7) | 9 | 10 | | 11 | 12 | |
| 3-1-1-01-02 | Contribuciones inherentes a la nómina | 17,926,686,000.00 | 0.00 | 0.00 | 17,926,686,000.00 | 0.00 | 17,926,686,000.00 | 1,100,457,714.00 | 1,522,587,804.00 | 8.49 | 1,100,457,714.00 | 1,522,587,804.00 | 8.49 |
| 3-1-1-01-02-01 | Aportes a la seguridad social en pensiones | 5,440,858,000.00 | 0.00 | 0.00 | 5,440,858,000.00 | 0.00 | 5,440,858,000.00 | 411,159,765.00 | 411,159,765.00 | 7.56 | 411,159,765.00 | 411,159,765.00 | 7.56 |
| 3-1-1-01-02-01-0001 | Aportes a la seguridad social en pensiones públicas | 3,205,262,000.00 | 0.00 | 0.00 | 3,205,262,000.00 | 0.00 | 3,205,262,000.00 | 254,073,883.00 | 254,073,883.00 | 7.93 | 254,073,883.00 | 254,073,883.00 | 7.93 |
| 3-1-1-01-02-01-0002 | Aportes a la seguridad social en pensiones privadas | 2,235,596,000.00 | 0.00 | 0.00 | 2,235,596,000.00 | 0.00 | 2,235,596,000.00 | 157,085,882.00 | 157,085,882.00 | 7.03 | 157,085,882.00 | 157,085,882.00 | 7.03 |
| 3-1-1-01-02-02 | Aportes a la seguridad social en salud | 3,229,890,000.00 | 0.00 | 0.00 | 3,229,890,000.00 | 0.00 | 3,229,890,000.00 | 249,173,069.00 | 249,173,069.00 | 7.71 | 249,173,069.00 | 249,173,069.00 | 7.71 |
| 3-1-1-01-02-02-0001 | Aportes a la seguridad social en salud pública | 22,585,000.00 | 0.00 | 0.00 | 22,585,000.00 | 0.00 | 22,585,000.00 | 1,849,827.00 | 1,849,827.00 | 8.19 | 1,849,827.00 | 1,849,827.00 | 8.19 |
| 3-1-1-01-02-02-0002 | Aportes a la seguridad social en salud privada | 3,207,305,000.00 | 0.00 | 0.00 | 3,207,305,000.00 | 0.00 | 3,207,305,000.00 | 247,323,242.00 | 247,323,242.00 | 7.71 | 247,323,242.00 | 247,323,242.00 | 7.71 |
| 3-1-1-01-02-03 | Aportes de cesantías | 4,350,568,000.00 | 0.00 | 0.00 | 4,350,568,000.00 | 0.00 | 4,350,568,000.00 | 28,284,680.00 | 450,414,770.00 | 10.35 | 28,284,680.00 | 450,414,770.00 | 10.35 |
| 3-1-1-01-02-03-0001 | Aportes de cesantías a fondos públicos | 3,159,652,000.00 | 0.00 | 0.00 | 3,159,652,000.00 | 0.00 | 3,159,652,000.00 | 11,313,876.00 | 311,742,645.00 | 9.87 | 11,313,876.00 | 311,742,645.00 | 9.87 |
| 3-1-1-01-02-03-0002 | Aportes de cesantías a fondos privados | 1,190,916,000.00 | 0.00 | 0.00 | 1,190,916,000.00 | 0.00 | 1,190,916,000.00 | 16,970,804.00 | 138,672,125.00 | 11.64 | 16,970,804.00 | 138,672,125.00 | 11.64 |
| 3-1-1-01-02-04 | Aportes a cajas de compensación familiar | 1,743,291,000.00 | 0.00 | 0.00 | 1,743,291,000.00 | 0.00 | 1,743,291,000.00 | 152,467,000.00 | 152,467,000.00 | 8.75 | 152,467,000.00 | 152,467,000.00 | 8.75 |
| 3-1-1-01-02-04-0001 | Compensar | 1,743,291,000.00 | 0.00 | 0.00 | 1,743,291,000.00 | 0.00 | 1,743,291,000.00 | 152,467,000.00 | 152,467,000.00 | 8.75 | 152,467,000.00 | 152,467,000.00 | 8.75 |
| 3-1-1-01-02-05 | Aportes generales al sistema de riesgos laborales | 1,001,418,000.00 | 0.00 | 0.00 | 1,001,418,000.00 | 0.00 | 1,001,418,000.00 | 68,667,100.00 | 68,667,100.00 | 6.86 | 68,667,100.00 | 68,667,100.00 | 6.86 |
| 3-1-1-01-02-05-0001 | Aportes generales al sistema de riesgos laborales públicos | 1,001,418,000.00 | 0.00 | 0.00 | 1,001,418,000.00 | 0.00 | 1,001,418,000.00 | 68,667,100.00 | 68,667,100.00 | 6.86 | 68,667,100.00 | 68,667,100.00 | 6.86 |
| 3-1-1-01-02-06 | Aportes al ICBF | 1,307,571,000.00 | 0.00 | 0.00 | 1,307,571,000.00 | 0.00 | 1,307,571,000.00 | 114,361,400.00 | 114,361,400.00 | 8.75 | 114,361,400.00 | 114,361,400.00 | 8.75 |
| 3-1-1-01-02-06-0001 | Aportes al ICBF de funcionales | 1,307,571,000.00 | 0.00 | 0.00 | 1,307,571,000.00 | 0.00 | 1,307,571,000.00 | 114,361,400.00 | 114,361,400.00 | 8.75 | 114,361,400.00 | 114,361,400.00 | 8.75 |
| 3-1-1-01-02-07 | Aportes al SENIA | 217,891,000.00 | 0.00 | 0.00 | 217,891,000.00 | 0.00 | 217,891,000.00 | 19,097,200.00 | 19,097,200.00 | 8.76 | 19,097,200.00 | 19,097,200.00 | 8.76 |
| 3-1-1-01-02-07-0001 | Aportes al SENIA de funcionarios | 217,891,000.00 | 0.00 | 0.00 | 217,891,000.00 | 0.00 | 217,891,000.00 | 19,097,200.00 | 19,097,200.00 | 8.76 | 19,097,200.00 | 19,097,200.00 | 8.76 |
| 3-1-1-01-02-08 | Aportes a la ESAP | 217,891,000.00 | 0.00 | 0.00 | 217,891,000.00 | 0.00 | 217,891,000.00 | 19,097,200.00 | 19,097,200.00 | 8.76 | 19,097,200.00 | 19,097,200.00 | 8.76 |

JPAREJA
PRE_REPORTES_VEUW

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PRE INFORME EJECUCION 2020
V9.23

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | NICAL | MODIFICACIONES | | ABORRACION | | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11-103) | AUTORIZACION DE GIRO | | EJEC. AUT. GIRO (14-130) |
|---------------------|---|-------------------|----------------|------|-------------------|------------|--------------------|------------------|--------------------------|----------------------|------------------|--------------------------|
| | | | 4 | 5 | VIGENTE (6-3-5) | SUSPENSION | DISPONIBLE (5-6-7) | 9 | | ACUMULADO | 10 | |
| 3-1-1-01-02-08-0001 | Aportes a la ESAP de funcionarios | 217,891,000.00 | 0.00 | 0.00 | 217,891,000.00 | 0.00 | 217,891,000.00 | 19,097,200.00 | 8.76 | 19,097,200.00 | 19,097,200.00 | 8.76 |
| 3-1-1-01-02-09 | Aportes a escuelas Industriales e Institutos técnicos | 417,308,000.00 | 0.00 | 0.00 | 417,308,000.00 | 0.00 | 417,308,000.00 | 38,150,300.00 | 9.14 | 38,150,300.00 | 38,150,300.00 | 9.14 |
| 3-1-1-01-02-09-0001 | Aportes a escuelas Industriales e Institutos técnicos de funcionarios | 417,308,000.00 | 0.00 | 0.00 | 417,308,000.00 | 0.00 | 417,308,000.00 | 38,150,300.00 | 9.14 | 38,150,300.00 | 38,150,300.00 | 9.14 |
| 3-1-1-01-03 | Remuneraciones no consultivas de factor salarial | 1,196,903,000.00 | 0.00 | 0.00 | 1,196,903,000.00 | 0.00 | 1,196,903,000.00 | 189,588,766.00 | 86.34 | 189,588,766.00 | 1,033,400,071.00 | 86.34 |
| 3-1-1-01-03-01 | Indemnización por vacaciones | 577,000,000.00 | 0.00 | 0.00 | 577,000,000.00 | 0.00 | 577,000,000.00 | 35,202,187.00 | 86.59 | 35,202,187.00 | 499,531,992.00 | 86.59 |
| 3-1-1-01-03-02 | Bonificación por retención | 133,016,000.00 | 0.00 | 0.00 | 133,016,000.00 | 0.00 | 133,016,000.00 | 21,985,508.00 | 39.75 | 21,985,508.00 | 52,872,324.00 | 39.75 |
| 3-1-1-01-03-05 | Reconocimiento por permanencia en el servicio público - Bogotá D.C. | 481,679,000.00 | 0.00 | 0.00 | 481,679,000.00 | 0.00 | 481,679,000.00 | 132,025,746.00 | 99.69 | 132,025,746.00 | 480,209,252.00 | 99.69 |
| 3-1-1-01-03-06 | Prima Secretarial | 5,208,000.00 | 0.00 | 0.00 | 5,208,000.00 | 0.00 | 5,208,000.00 | 375,325.00 | 13.18 | 375,325.00 | 686,503.00 | 13.18 |
| 3-1-2 | Adquisición de bienes y servicios | 15,435,226,000.00 | 0.00 | 0.00 | 15,435,226,000.00 | 0.00 | 15,435,226,000.00 | 1,220,725,946.00 | 10.48 | 21,030,880.00 | 21,595,471.00 | 0.14 |
| 3-1-2-01 | Adquisición de activos no financieros | 452,020,000.00 | -5,739,749.00 | 0.00 | 446,280,251.00 | 0.00 | 446,280,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01 | Activos fijos | 452,020,000.00 | -5,739,749.00 | 0.00 | 446,280,251.00 | 0.00 | 446,280,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01 | Maquinaria y equipo | 452,020,000.00 | -5,739,749.00 | 0.00 | 446,280,251.00 | 0.00 | 446,280,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0002 | Equipos de información, computación y telecomunicaciones TIC | 429,107,000.00 | 0.00 | 0.00 | 429,107,000.00 | 0.00 | 429,107,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0003 | Maquinaria para uso general | 5,820,000.00 | 0.00 | 0.00 | 5,820,000.00 | 0.00 | 5,820,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0004 | Maquinaria para usos especiales | 7,906,000.00 | 0.00 | 0.00 | 7,906,000.00 | 0.00 | 7,906,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0005 | Maquinaria de oficina, contabilidad e informática | 7,442,000.00 | -5,739,749.00 | 0.00 | 1,702,251.00 | 0.00 | 1,702,251.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-01-01-01-0006 | Maquinaria y aparatos eléctricos | 1,745,000.00 | 0.00 | 0.00 | 1,745,000.00 | 0.00 | 1,745,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02 | Adquisiciones diferentes de activos no financieros | 14,983,206,000.00 | 5,739,749.00 | 0.00 | 14,988,946,749.00 | 0.00 | 14,988,946,749.00 | 1,220,725,946.00 | 16.80 | 21,030,880.00 | 21,595,471.00 | 0.14 |
| 3-1-2-02-01 | Materiales y suministros | 690,798,000.00 | -48,413,429.00 | 0.00 | 644,384,571.00 | 0.00 | 644,384,571.00 | 0.00 | 21.02 | 0.00 | 0.00 | 0.00 |

JPAJUELA
PREL. REPORTE. VEUM

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PRE INFORME EJECUCION TIPO3
Vers3

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
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ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICAL | MODIFICACIONES | | APROPIACION | | | TOTAL COMPROMISOS | | EJEC. PRESUP. (11+109) | AUTORIZACION DE GIRO | | EJEC. AUT. (14+139) |
|-------------------------|---|-------------------|----------------|----------------|-------------------|--------------|--------------------|-------------------|------------------|------------------------|----------------------|---------------|---------------------|
| | | | MES | ACUMULADO | VIGENTE 6=(4+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES | ACUMULADO | | MES | ACUMULADO | |
| | | | | | | | | | | | | | |
| 3-1-2-02-01-01 | Productos alimenticios, bebidas y tabaco; levaduras, panes de vestir y productos de cuero | 327,818,000.00 | 0.00 | 0.00 | 327,818,000.00 | 0.00 | 327,818,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-01-0006 | Dotación (prendas de vestir y calzados) | 327,818,000.00 | 0.00 | 0.00 | 327,818,000.00 | 0.00 | 327,818,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02 | Otros bienes, mueblesables (excepto productos metálicos, maquinaria y equipo y espartería) | 357,175,000.00 | -55,965,685.00 | -55,965,685.00 | 301,209,315.00 | 0.00 | 301,209,315.00 | 0.00 | 135,456,803.00 | 44.97 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0001 | Productos de madera, corcho, cestería y espartería | 2,961,000.00 | 3,059,225.00 | 3,059,225.00 | 6,020,225.00 | 0.00 | 6,020,225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0002 | Pasta o pulpa, papel y productos de papel, impresos y artículos relacionados | 152,154,000.00 | -52,153,178.00 | -52,153,178.00 | 100,000,822.00 | 0.00 | 100,000,822.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0003 | Productos de hornos de coque, de refinación de petróleo y combustibles | 148,629,000.00 | 0.00 | 0.00 | 148,629,000.00 | 0.00 | 148,629,000.00 | 0.00 | 91.14 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0005 | Otros productos químicos; fibra, textiles (o fibras sintéticas hechas por el hombre) | 13,905,000.00 | 0.00 | 0.00 | 13,905,000.00 | 0.00 | 13,905,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0006 | Productos de caucho y plástico | 6,926,000.00 | 5,739,749.00 | 5,739,749.00 | 12,665,749.00 | 0.00 | 12,665,749.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-02-0008 | Muebles; otros bienes transportables n.c.p. | 32,600,000.00 | -12,611,481.00 | -12,611,481.00 | 19,988,519.00 | 0.00 | 19,988,519.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03 | Productos metálicos | 5,805,000.00 | 9,552,256.00 | 9,552,256.00 | 15,357,256.00 | 0.00 | 15,357,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0001 | Materiales básicos | 1,471,000.00 | 0.00 | 0.00 | 1,471,000.00 | 0.00 | 1,471,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-01-03-0002 | Productos metálicos elaborados (excepto maquinaria y equipo) | 4,334,000.00 | 9,552,256.00 | 9,552,256.00 | 13,886,256.00 | 0.00 | 13,886,256.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02 | Adquisición de servicios | 14,292,408,000.00 | 52,153,178.00 | 52,153,178.00 | 14,344,561,178.00 | 0.00 | 14,344,561,178.00 | 1,220,725,946.00 | 1,482,850,960.00 | 10.34 | 21,030,880.00 | 21,030,880.00 | 0.15 |
| 3-1-2-02-02-01 | Servicios de venta y de distribución; abastecimiento; servicios de suministro de bienes y productos; servicios de transporte; y servicios de distribución de electricidad, gas y agua | 267,407,000.00 | 0.00 | 0.00 | 267,407,000.00 | 0.00 | 267,407,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0002 | Servicios de transporte de pasajeros | 264,574,000.00 | 0.00 | 0.00 | 264,574,000.00 | 0.00 | 264,574,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0006 | Servicios postales y de mensajería | 2,833,000.00 | 0.00 | 0.00 | 2,833,000.00 | 0.00 | 2,833,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-01-0006-001 | Servicios de mensajería | 2,833,000.00 | 0.00 | 0.00 | 2,833,000.00 | 0.00 | 2,833,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02 | Servicios financieros y servicios conexos; servicios inmobiliarios y servicios de leasing | 8,386,306,000.00 | 0.00 | 0.00 | 8,386,306,000.00 | 0.00 | 8,386,306,000.00 | 1,126,394,496.00 | 1,135,442,034.00 | 13.54 | 0.00 | 47,538.00 | 0.00 |

JIPAREJA
PRE INFORME EJECUCION

Pág. 4 de 8
 PRE INFORME EJECUCION TIPO3
 1553

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARIA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | VIGENTE | SUSPENSION | DISPONIBLE | TOTAL COMPROMISOS | | EJECUC. PRESUP. (11+10B) | AUTORIZACION DE CHIO | | EJEC. AUT. (14+13B) |
|-------------------------|--|------------------|----------------|---------------|------------------|------------|------------------|-------------------|------------------|--------------------------|----------------------|--------------|---------------------|
| | | | MES | ACUMULADO | | | | MES | ACUMULADO | | MES | ACUMULADO | |
| 1 | 2 | 3 | 4 | 5 | 6+3+5 | 7 | 8+6+7 | 9 | 10 | 11+10B) | 12 | 13 | 14+13B) |
| 3-1-2-02-02-02-0001 | Servicios financieros y servicios conexos | 1,096,942,000.00 | 0.00 | 0.00 | 1,096,942,000.00 | 0.00 | 1,096,942,000.00 | 105,859,279.00 | 105,806,816.00 | 9.65 | 0.00 | 47,538.00 | 0.00 |
| 3-1-2-02-02-02-0001-009 | Servicios de seguros generales de responsabilidad civil | 1,095,591,000.00 | 0.00 | 0.00 | 1,095,591,000.00 | 0.00 | 1,095,591,000.00 | 105,859,279.00 | 105,859,278.00 | 9.66 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0001-011 | Servicios de administración de fondos de pensiones y cesantías | 1,351,000.00 | 0.00 | 0.00 | 1,351,000.00 | 0.00 | 1,351,000.00 | 0.00 | 47,538.00 | 3.52 | 0.00 | 47,538.00 | 3.52 |
| 3-1-2-02-02-02-0002 | Servicios inmobiliarios | 7,028,274,000.00 | 0.00 | 0.00 | 7,028,274,000.00 | 0.00 | 7,028,274,000.00 | 1,020,535,218.00 | 1,020,535,218.00 | 14.52 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0002-003 | Servicio de arrendamiento de bienes inmuebles a comisión o por contrato | 7,028,274,000.00 | 0.00 | 0.00 | 7,028,274,000.00 | 0.00 | 7,028,274,000.00 | 1,020,535,218.00 | 1,020,535,218.00 | 14.52 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003 | Servicios de arrendamiento o alquiler sin operativo | 261,090,000.00 | 0.00 | 0.00 | 261,090,000.00 | 0.00 | 261,090,000.00 | 0.00 | 9,000,000.00 | 3.45 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003-003 | Servicios de arrendamiento en opción de compra de computadores sin operativo | 201,090,000.00 | 0.00 | 0.00 | 201,090,000.00 | 0.00 | 201,090,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-02-0003-005 | Divulgación de uso de productos de propiedad intelectual y otros productos similares | 60,000,000.00 | 0.00 | 0.00 | 60,000,000.00 | 0.00 | 60,000,000.00 | 0.00 | 9,000,000.00 | 15.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03 | Servicios prestados a las empresas y servicios de producción | 3,299,877,000.00 | 52,153,178.00 | 52,153,178.00 | 3,352,030,178.00 | 0.00 | 3,352,030,178.00 | 76,466,390.00 | 293,870,736.00 | 8.77 | 3,165,730.00 | 3,459,743.00 | 0.10 |
| 3-1-2-02-02-03-0002 | Servicios jurídicos y contables | 24,926,000.00 | 0.00 | 0.00 | 24,926,000.00 | 0.00 | 24,926,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0002-001 | Servicios de documentación y certificación jurídica | 24,926,000.00 | 0.00 | 0.00 | 24,926,000.00 | 0.00 | 24,926,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0003 | Otros servicios profesionales, científicos y técnicos | 56,140,000.00 | 0.00 | 0.00 | 56,140,000.00 | 0.00 | 56,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0003-001 | Servicios de consultoría en administración y servicios de gestión; servicios de tecnología de la información | 56,140,000.00 | 0.00 | 0.00 | 56,140,000.00 | 0.00 | 56,140,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004 | Servicios de telecomunicaciones, transmisión y servicios de información | 1,024,346,000.00 | 0.00 | 0.00 | 1,024,346,000.00 | 0.00 | 1,024,346,000.00 | 146,300.00 | 3,459,743.00 | 0.34 | 3,165,730.00 | 3,459,743.00 | 0.34 |
| 3-1-2-02-02-03-0004-002 | Servicios de telecomunicaciones móviles | 34,093,000.00 | 0.00 | 0.00 | 34,093,000.00 | 0.00 | 34,093,000.00 | 0.00 | 3,019,430.00 | 8.86 | 3,019,430.00 | 3,019,430.00 | 8.86 |
| 3-1-2-02-02-03-0004-003 | Servicios de transmisión de datos | 231,076,000.00 | 0.00 | 0.00 | 231,076,000.00 | 0.00 | 231,076,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004-004 | Servicios de telecomunicaciones a través de Internet | 756,991,000.00 | 0.00 | 0.00 | 756,991,000.00 | 0.00 | 756,991,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0004-007 | Servicios de transmisión de programas de radio y televisión | 2,186,000.00 | 0.00 | 0.00 | 2,186,000.00 | 0.00 | 2,186,000.00 | 146,300.00 | 440,313.00 | 20.14 | 146,300.00 | 440,313.00 | 20.14 |
| 3-1-2-02-02-03-0005 | Servicios de soporte | 1,984,973,000.00 | 0.00 | 0.00 | 1,984,973,000.00 | 0.00 | 1,984,973,000.00 | 76,320,000.00 | 290,410,993.00 | 14.63 | 0.00 | 0.00 | 0.00 |
| 3-1-2-02-02-03-0005-001 | Servicios de protección (guardias de seguridad) | 1,064,509,000.00 | 0.00 | 0.00 | 1,064,509,000.00 | 0.00 | 1,064,509,000.00 | 0.00 | 154,062,193.00 | 14.47 | 0.00 | 0.00 | 0.00 |

JAFREJA
PRE-REPORTE-REUM

Pag 5 de 8
PRE-INFORME EJECUCION TIPOA
Vers 2

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARÍA DISTRICTAL DE SEGURIDAD, CONVENCENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | VIGENTE | SUSPENSION | DISPONIBLE | TOTAL COMPROMISOS | | | EJECUC. PRESUP. | AUTORIZACION DE BIRO | | EJEC. AUTOGIRO |
|-------------------------|---|----------------|----------------|---------------|----------------|------------|----------------|-------------------|---------------|---------|-----------------|----------------------|-------|----------------|
| | | | 4 | 5 | | | | 9 | 10 | 11=10/9 | | 12 | 13 | |
| 3-1-2-02-02-03-0005-002 | Servicios de limpieza general | 494,400,000.00 | 0.00 | 0.00 | 494,400,000.00 | 0.00 | 494,400,000.00 | 76,320,000.00 | 76,320,000.00 | 15.44 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0005-004 | Servicios de correo | 257,500,000.00 | 0.00 | 0.00 | 257,500,000.00 | 0.00 | 257,500,000.00 | 60,028,800.00 | 60,028,800.00 | 23.31 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0005-007 | Otros servicios de apoyo y de información no clasificados previamente | 168,564,000.00 | 0.00 | 0.00 | 168,564,000.00 | 0.00 | 168,564,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0006 | Servicios de mantenimiento, reparación e instalación (excepto servicios de construcción de maquinaria y equipo de transporte) | 193,100,000.00 | 52,153,178.00 | 52,153,178.00 | 245,253,178.00 | 0.00 | 245,253,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0006-004 | Servicios de reparación de muebles | 0.00 | 52,153,178.00 | 52,153,178.00 | 52,153,178.00 | 0.00 | 52,153,178.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0006-006 | Servicios de reparación de otros bienes | 5,464,000.00 | 0.00 | 0.00 | 5,464,000.00 | 0.00 | 5,464,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0007 | Servicios de fabricación, servicios de edición, impresión y reproducción; servicios de reproducción de materiales | 187,636,000.00 | 0.00 | 0.00 | 187,636,000.00 | 0.00 | 187,636,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0007-002 | Servicios relacionados con la impresión | 16,392,000.00 | 0.00 | 0.00 | 16,392,000.00 | 0.00 | 16,392,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-03-0007-003 | Otros servicios administrativos del Gobierno n.c.p. | 9,439,000.00 | 0.00 | 0.00 | 9,439,000.00 | 0.00 | 9,439,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-04-0001 | Servicios administrativos del Gobierno n.c.p. | 6,953,000.00 | 0.00 | 0.00 | 6,953,000.00 | 0.00 | 6,953,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-04-0001-001 | Otros servicios públicos generados del Gobierno n.c.p. | 290,262,000.00 | 0.00 | 0.00 | 290,262,000.00 | 0.00 | 290,262,000.00 | 17,865,150.00 | 18,188,190.00 | 6.27 | 17,865,150.00 | 18,188,190.00 | 6.27 | |
| 3-1-2-02-02-04-0001-002 | Energía | 254,616,000.00 | 0.00 | 0.00 | 254,616,000.00 | 0.00 | 254,616,000.00 | 13,123,040.00 | 13,446,080.00 | 5.28 | 13,123,040.00 | 13,446,080.00 | 5.28 | |
| 3-1-2-02-02-04-0001-003 | Acueducto y alcantarillado | 31,827,000.00 | 0.00 | 0.00 | 31,827,000.00 | 0.00 | 31,827,000.00 | 4,394,110.00 | 4,394,110.00 | 13.77 | 4,394,110.00 | 4,394,110.00 | 13.77 | |
| 3-1-2-02-02-05 | Aseo | 3,819,000.00 | 0.00 | 0.00 | 3,819,000.00 | 0.00 | 3,819,000.00 | 358,000.00 | 358,000.00 | 9.37 | 358,000.00 | 358,000.00 | 9.37 | |
| 3-1-2-02-02-06 | Viajes y gastos de viaje | 21,855,000.00 | 0.00 | 0.00 | 21,855,000.00 | 0.00 | 21,855,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-07 | Capacitación | 530,450,000.00 | 0.00 | 0.00 | 530,450,000.00 | 0.00 | 530,450,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-08 | Bienestar e incentivos | 668,749,000.00 | 0.00 | 0.00 | 668,749,000.00 | 0.00 | 668,749,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3-1-2-02-02-08 | Salud Ocupacional | 827,502,000.00 | 0.00 | 0.00 | 827,502,000.00 | 0.00 | 827,502,000.00 | 35,350,000.00 | 35,350,000.00 | 4.27 | 0.00 | 0.00 | 0.00 | |
| 3-1-3 | Gastos diversos | 6,556,000.00 | 0.00 | 0.00 | 6,556,000.00 | 0.00 | 6,556,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |

JPARIELA
PRE_PRRONTIZ_VIGUM

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PRE_INFORME_EJECUCION_1303
V33.0

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARÍA DISTRITAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | MODIFICACIONES | | VIGENTE | SUSPENSION | DISPONIBLE | TOTAL COMPROMISOS | | | EJECUC. PRESUP. (11=109) | AUTORIZACION DE GAO | | EJEC. AUTOM. (14=13) |
|---------------------|--|-------------------|----------------|-----------|-------------------|------------|-------------------|-------------------|-------------------|-------|--------------------------|---------------------|-------|----------------------|
| | | | MES | ACUMULADO | | | | MES | ACUMULADO | MES | | ACUMULADO | | |
| 1 | 2 | 3 | 4 | 5 | 6=3+5 | 7 | 8=6-7 | 9 | 10 | 11 | 12 | 13 | 14=13 | |
| 3-1-3-04 | Multas y sanciones | 6.556.000,00 | 0,00 | 0,00 | 6.556.000,00 | 0,00 | 6.556.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 3-1-5 | Transferencias corrientes de funcionamiento | 500.000.000,00 | 0,00 | 0,00 | 500.000.000,00 | 0,00 | 500.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 3-1-5-07 | Sanciones y conciliaciones | 500.000.000,00 | 0,00 | 0,00 | 500.000.000,00 | 0,00 | 500.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 3-1-5-07-01 | Sanciones | 500.000.000,00 | 0,00 | 0,00 | 500.000.000,00 | 0,00 | 500.000.000,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 3-3 | INVERSION | 61.000.000.000,00 | 0,00 | 0,00 | 61.000.000.000,00 | 0,00 | 61.000.000.000,00 | 7.716.027.796,00 | 12.755.075.869,00 | 20,91 | 214.578.102,00 | 222.321.802,00 | 0,36 | |
| 3-3-1 | DIRECTA | 61.000.000.000,00 | 0,00 | 0,00 | 61.000.000.000,00 | 0,00 | 61.000.000.000,00 | 7.716.027.796,00 | 12.755.075.869,00 | 20,91 | 214.578.102,00 | 222.321.802,00 | 0,36 | |
| 3-3-1-15 | Bogotá Mejor Para Todos | 61.000.000.000,00 | 0,00 | 0,00 | 61.000.000.000,00 | 0,00 | 61.000.000.000,00 | 7.716.027.796,00 | 12.755.075.869,00 | 20,91 | 214.578.102,00 | 222.321.802,00 | 0,36 | |
| 3-3-1-15-03 | Pilar Constitución de comunidad y cultura ciudadana | 40.646.717.000,00 | 0,00 | 0,00 | 40.646.717.000,00 | 0,00 | 40.646.717.000,00 | 5.418.340.654,00 | 8.770.097.843,00 | 21,58 | 161.363.003,00 | 168.079.203,00 | 0,41 | |
| 3-3-1-15-03-19 | Seguridad y convivencia para todos | 19.146.717.000,00 | 0,00 | 0,00 | 19.146.717.000,00 | 0,00 | 19.146.717.000,00 | 3.861.152.710,00 | 5.401.057.960,00 | 28,21 | 8.365.907,00 | 8.365.907,00 | 0,04 | |
| 3-3-1-15-03-19-7512 | Prevención y control del delito en el Distrito Capital | 19.146.717.000,00 | 0,00 | 0,00 | 19.146.717.000,00 | 0,00 | 19.146.717.000,00 | 3.861.152.710,00 | 5.401.057.960,00 | 28,21 | 8.365.907,00 | 8.365.907,00 | 0,04 | |
| 3-3-1-15-03-21 | Justicia para todos: consolidación del Sistema Distrital de Justicia | 21.500.000.000,00 | 0,00 | 0,00 | 21.500.000.000,00 | 0,00 | 21.500.000.000,00 | 1.557.187.944,00 | 3.369.029.883,00 | 15,67 | 152.997.096,00 | 159.713.296,00 | 0,74 | |
| 3-3-1-15-03-21-7513 | Justicia para todos | 21.500.000.000,00 | 0,00 | 0,00 | 21.500.000.000,00 | 0,00 | 21.500.000.000,00 | 1.557.187.944,00 | 3.369.029.883,00 | 15,67 | 152.997.096,00 | 159.713.296,00 | 0,74 | |
| 3-3-1-15-07 | Eje transversal Gobierno legítimo, fortalecimiento local y eficiencia | 20.353.283.000,00 | 0,00 | 0,00 | 20.353.283.000,00 | 0,00 | 20.353.283.000,00 | 2.297.687.142,00 | 3.984.888.028,00 | 19,58 | 53.215.039,00 | 54.242.599,00 | 0,27 | |
| 3-3-1-15-07-42 | Transparencia, gestión pública y servicio a la ciudadanía | 10.500.000.000,00 | 0,00 | 0,00 | 10.500.000.000,00 | 0,00 | 10.500.000.000,00 | 1.918.625.924,00 | 3.238.309.178,00 | 30,84 | 52.548.432,00 | 53.575.932,00 | 0,51 | |
| 3-3-1-15-07-42-7514 | Desarrollo y fortalecimiento de la transparencia, gestión pública y servicio a la ciudadanía | 10.500.000.000,00 | 0,00 | 0,00 | 10.500.000.000,00 | 0,00 | 10.500.000.000,00 | 1.918.625.924,00 | 3.238.309.178,00 | 30,84 | 52.548.432,00 | 53.575.932,00 | 0,51 | |
| 3-3-1-15-07-43 | Modernización Institucional | 932.893.000,00 | 0,00 | 0,00 | 932.893.000,00 | 0,00 | 932.893.000,00 | 0,00 | 83.254.800,00 | 8,92 | 666.667,00 | 666.667,00 | 0,07 | |
| 3-3-1-15-07-43-7511 | Modernización de la gestión administrativa institucional | 932.893.000,00 | 0,00 | 0,00 | 932.893.000,00 | 0,00 | 932.893.000,00 | 0,00 | 83.254.800,00 | 8,92 | 666.667,00 | 666.667,00 | 0,07 | |
| 3-3-1-15-07-44 | Gobierno y ciudadanía digital | 8.920.390.000,00 | 0,00 | 0,00 | 8.920.390.000,00 | 0,00 | 8.920.390.000,00 | 379.061.218,00 | 663.424.048,00 | 7,44 | 0,00 | 0,00 | 0,00 | |
| 3-3-1-15-07-44-7515 | Mejoramiento de las TIC para la gestión institucional | 8.920.390.000,00 | 0,00 | 0,00 | 8.920.390.000,00 | 0,00 | 8.920.390.000,00 | 379.061.218,00 | 663.424.048,00 | 7,44 | 0,00 | 0,00 | 0,00 | |

JPAREJA
PRE_PRESUPUESTO

SISTEMA DE PRESUPUESTO DISTRICTAL - PREDIS
EJECUCION PRESUPUESTO
INFORME DE EJECUCION DEL PRESUPUESTO DE GASTOS E INVERSIONES

02-03-2020
02:41

ENTIDAD: 137 - SECRETARIA DISTRICTAL DE SEGURIDAD, CONVIVENCIA Y JUSTICIA
UNIDAD EJECUTORA: 01 - GESTION INSTITUCIONAL

MES: FEBRERO
VIGENCIA FISCAL: 2020

| CODIGO | NOMBRE | INICIAL | APROPACION | | | | TOTAL COMPROMISOS | | | EJEC. PRESUP. (11+12+13) | AUTORIZACION DE GIRO | | EJEC. AUTGIRO % (14+15/12) |
|--------|--------|---------|-----------------|--------------|--------------------|-------|-------------------|--------|--------------|--------------------------|----------------------|--|----------------------------|
| | | | VIGENTE 6=(3+5) | SUSPENSION 7 | DISPONIBLE 8=(6-7) | MES 9 | ACUMULADO 10 | MES 12 | ACUMULADO 13 | | | | |
| 1 | | | | | | | | | | | | | |

JAIIME ROJAS CORDOBA
RESPONSABLE DEL PRESUPUESTO
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HUGO ACERO VELASQUEZ
SECRETARIO DISTRICTAL DE SEGURIDAD, CONVIVENC
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